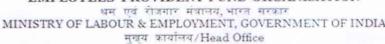
File No.HRM-VI/2(7)2023-24/Welfare/BA









भविष्य निधि भवन, 14, भीकाएजी कामा प्लेस, नई दिल्ली-110066 Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi-110066

Website: www.epfindia.gov.in, www.epfindia.nic.in





To,



Dated: 0 9 0 CT 2023

All the Additional CPFCs (HQ) (Zone) /ACCs (Zone) / ACC (ASD) Head Office/ Director, PDNASS & Presidents, RSWC/RSPB of the State.

Subject: - Submission of Revised Estimates for the year 2023-24 and Budget Estimates for the year 2024-25 towards Sports & Welfare activities - reg.

(i) HO letter No. HRM-VI/2(7)2023-2024/Welfare/BA/1335 dated 01/06/2023.

(ii) HO letter No. HRM-VI/2(8)2023-24/Sports/2198 dated 28/06/2023.

(iii) HO Memorandum No. Budget/2023-24/2024-25/Main/448 dated 19.09.2023.

Sir/Madam,

With reference to the letters under reference on above mentioned subject, Presidents, RSWC and Presidents, RSPB are requested to furnish the Revised Estimates for the year 2023-24 along with Budget Estimates for the year 2024-25 towards Welfare and Sports Activities in the formats attached as Annexure-I and Annexure-II respectively.

- Revised Estimates for the year 2023-24 and Budget Estimates for the year 2024-25 2 duly signed by the Presidents, RSWC and Presidents, RSPB may kindly be furnished to the Sports & Welfare Section (HRD-II) of Head Office by 12.10.2023 (In PDF and Excel Format) at email id rc.hrm6.ho@epfindia.gov.in, so that the consolidated budget in respect of RE 2023-24 and BE 2024- 25 (Sports and Welfare activities) may be forwarded to the Budget Section of Head Office before the scheduled date i.e. 15th October 2023 for taking further necessary action at their end.
- 3. This may be treated most important.

Yours faithfully,

Encl: As above

(Indraj Singh)

Regional PF Commissioner-II (HRD-II)

Copy to:

i. Additional CPFC (F&A), EPFO, Head Office - with reference to Office Memorandum No. Budget/2023-24/2024-25/Main/448 dated 19.09.2023.

ii. RPFC (NDC), Dwarka, New Delhi – with a request to upload the letter on EPFO website.

Statement showing the details of Revised Estimate 2023-24 and Budget Estimate 2024-25 towards Welfare Activities

S.No.	Welfare activities Budget Head	Budget Allotted for 2022-23	Total expenditure up to 31/3/2023	Budget Allotted for 2023-24	Expenditure during 01.04.2023 to 30.09.2023	Budget Available with RSWC	Estimated from 01.10.2023 to 31.03.2024 (Budget required)	Revised Estimate for 2023- 24 (Total Budget)	Budget Estimate for 2024- 2025
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
1	SRC								
2	Scholarship								
3	Other Activities Fund								
4	OA- Medical Checkup								
5	OA- Mementos								
6	DRF								
7	Cultural Meet								
8	Canteen								
9	Holiday Home								
10	Total								

Seal and Signature of ACC(HQ) Zone / ACC Zone & President, RSWC.

Note:- The duly approved data/information may be sent in PDF and Excel file at email ID: rc.hrm6.ho@epfindia.gov.in

Statement showing the details of Revised Estimate 2023-24 and Budget Estimate 2024-25 towards Sports Activities

SI No	Sports Activities Budget Head	Budget Allotted for 2022- 23	Total expenditure up to 31/3/2023	Budget Allotted for 2023- 24	Expenditure during 01.04.2023 to 30.09.2023	Budget Available with RSPB	Estimated from 01.10.2023 to 31.03.2024 (Budget required)	Revised Estimate for 2023- 24 (Total Budget)	Budget Estimate for 2024- 2025
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
1	Selection								
2	Material								
3	Uniform								
4	Practice Allowance								
5	Dearness Allowance								
6	Journey Allowance								
7	Yoga								
8	Conduct of event								
9	Total								

Seal and Signature of ACC(HQ) Zone / ACC Zone & President, RSPB.

Note:- The duly approved data/information may be sent in PDF and Excel file at email ID: rc.hrm6.ho@epfindia.gov.in