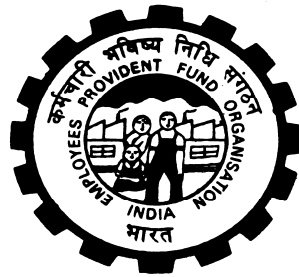


EMPLOYEES' PROVIDENT FUND ORGANISATION



AGENDA BOOK

91st Meeting Executive Committee CBT (EPF)

Date : 21.02.2018

Time : 12.00 PM

**Venue : Committee Room, "C" Wing, 1st Floor
Annexe, Shram Shakti Bhawan, Rafi
Marg, New Delhi**

EMPLOYEES' PROVIDENT FUND ORGANISATION

AGENDA BOOK

91st Meeting of the Executive Committee CBT (EPF)

Date : 21.02.2018

Time : 12.00 PM

Venue : Committee Room, "C" Wing, 1st Floor Annexe,
Shram Shakti Bhawan, Rafi Marg, New Delhi

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Item No. 1: Confirmation of minutes of the 90th meeting of the Executive Committee, CBT (EPF) held on 01.11.2017.

1. The minutes of the 90th meeting of the EC, CBT (EPF) held on 01.11.2017 were circulated to all the members vide EPFO letter dated 15.12.2017.
2. No observations have been received on the same.
3. The minutes of the 90th meeting of the EC, CBT (EPF) as approved by the Chairperson EC, CBT (EPF) (**Annexure-1A**) are placed for confirmation by the Executive Committee.

Proposal: The minutes of the 90th meeting of the Executive Committee, CBT (EPF) as approved by the Chairperson are placed for confirmation by the Executive Committee.



स्पीड पोस्ट द्वारा

दूरभाष: 011-26186517

फैक्स: 011-26178343

कर्मचारी भविष्य निधि संगठन

EMPLOYEES' PROVIDENT FUND ORGANISATION

(श्रम और रोजगार मंत्रालय, भारत सरकार)

MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA

मुख्य कार्यालय/Head Office

भविष्य निधि भवन, 14, भीकाजी कामा प्लेस नई दिल्ली 110066-

Bhavishya Nidhi Bhawan, 14, Bhikaji Cama Place, New Delhi -110066www.epfindia.gov.inNo. Conf.3 (1)90th EC, CBT (EPF)/2017

Dated: 15.11.2017

To

All Members,
Executive Committee, CBT (EPF),
(As per list).

15 NOV 2017

**Subject: Forwarding of minutes of 90th meeting of the Executive Committee,
CBT (EPF), held on 01.11.2017-reg.**

Sir/Madam,

I am directed to forward herewith the minutes of 90th meeting of the Executive Committee, CBT (EPF), held on 01.11.2017 at Ministry of Labour & Employment, Committee Room, "C" Wing, 1st Floor Annexe, Shram Shakti Bhawan, Rafi Marg, New Delhi duly approved by the Chairman, Central Board (EPF) for kind perusal.

Yours faithfully,

Shri Md. Qamar (AD-IS)

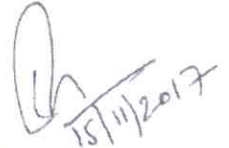
Immediate please
N. Chand
17/11/17

(Amiya Kant)

Regional PF Commissioner (Conference)

Copy to:

- i) Internal Circulation: - FA & CAO, CVO, ACC (HQ) SKT, ACC (HQ) KVS, ACC (HQ) KLT, ACC (HQ) KLG, All Addl.CPFCs, EPF Headquarters.
- ii) PS to Central Provident Fund Commissioner, Head Office, New Delhi.
- iii) Under Secretary (SS-II), Ministry of Labour & Employment, New Delhi.
- ✓ iv) RPFC (NDC) with the request to facilitate upload on the EPFO's Website.
- v) Deputy Director (OL) – for Hindi Version.
- vi) Guard File.



(Kewal Kishan)
Section Officer (Conf.)

EMPLOYEES' PROVIDENT FUND ORGANISATION
MINUTES OF 90th MEETING OF
THE EXECUTIVE COMMITTEE, CBT (EPF)
(NEW DELHI; 1st November 2017, 11:00 AM)

The 90th meeting of the Executive Committee, CBT (EPF) was chaired by Smt. M. Sathiyavathy, Secretary to the Govt. of India, Ministry of Labour and Employment. The following members attended the meeting.

1.	Shri Arun Goel, AS F&A, MoL&E	Central Government representative
2.	Shri Ravi Wig	Employers' representatives
3.	Shri K.V. Sekhar Raju	
4.	Shri M. Jagadiswara Rao	Employees' representative
5.	Shri Shobhit Jain, Labour Commissioner, Madhya Pradesh (on behalf of Principal Secretary, Department of Labour, Govt. of Madhya Pradesh).	State Government representative
6.	Dr. V.P. Joy	CPFC & Member Secretary (ex-officio)

The following members could not attend the meeting and sought leave of absence.

1.	Shri Hiralal Samaria, AS, MoL&E	Central Government representative
2.	Shri U.D. Choubey	Employers' representative
4.	Shri G. Sanjeeva Reddy	Employees' representative
5.	Shri A.D. Nagpal	Employees' representative
3.	Additional Chief Secretary, Labour Department, Govt. of Kerala	State Government representative

The list of officers of the EPFO, who attended the meeting, is at Annexure A.

CPFC welcomed Chairperson and all the members to the 90th meeting of the Executive Committee. Then, the agenda items were taken for discussion

Before initiating discussion on the Agenda items, Shri M.J. Rao asked about the latest position regarding bringing offices under central server. CPFC informed that as of now only 2 offices, namely Port Blair and Jangipur remain to be brought under central server. For Port Blair office, testing of satellite link is underway while Jangipur office will be brought under central server once the process of shifting to new office building is completed.

Item No. 1: (a) Confirmation of minutes of the 88th meeting of EC, CBT (EPF) held on 27.03.2017.

(b) Confirmation of minutes of the 89th meeting of EC, CBT (EPF) held on 12.04.2017

The EC confirmed the minutes of the 88th meeting of the EC held on 27.03.2017 and of the 89th meeting of the EC held on 12.04.2017, as circulated.

Item No. 2: Action Taken Statement in respect of decisions taken in the EC meetings held upto 12.04.2017 (89th EC Meeting).

Sl. No. 2 of Action Taken Statement: Medical benefit for EPS pensioners

Shri M.J. Rao said that provision for medical benefit to EPS pensioners has been under deliberations for a long time and this work should be completed in a time bound manner. CPFC informed that meetings have been conducted with ESIC on this issue. ESIC has proposed to provide medical facility to EPS pensioners and their spouses for primary and secondary treatment on payment basis. He said that in view of the fact that some pensioners under EPS may also be insured persons under ESIC, data needs to be gathered on the actual number of pensioners who have to be provided this facility. Further, the amount available for transfer to Senior Citizens Fund also needs to be calculated.

Shri M.J. Rao further said that other schemes for providing medical benefit can also be explored and we need not restrict ourselves to providing medical benefit through ESIC only. Chairperson advised that since ESIC is also under MoL&E and discussions with ESIC on this issue are at an advanced stage, it is desirable that the facility should be provided through ESIC.

CPFC said that a proposal on this issue may be considered for placing before the CBT in its next meeting.

Sl. No. 4 of Action Taken Statement: TA/DA to non-official trustees/members of CBT

The Chairperson informed that the entitlement of non-official trustees/members of CBT to TA/ DA will be worked out on the basis of Government rules and instructions issued in this regard by Department of Personnel & Training.

EC took note of the action taken statement.

Item No. 3: Minutes of meetings of Sub-Committees of the Board- for information.

The EC took note of the information as placed.

Item No. 4: Providing Fire Safety System as per fire safety norms in the Office Building, Regional Office, Visakhapatnam.

The proposal contained in the agenda was approved subject to the condition that proper annual maintenance contract (AMC) for the fire safety system is also incorporated.

Item No. 5: Providing Fire Safety System in EPFO, Regional Office, Coimbatore.

90th Executive Committee, 01 November 2017

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The proposal contained in the agenda was approved subject to the condition that proper annual maintenance contract (AMC) for the fire safety system is also incorporated.

Item No. 6: Providing firefighting system from ground to fifth floor at Regional Office, Kochi.

The proposal contained in the agenda was approved subject to the condition that proper annual maintenance contract (AMC) for the fire safety system is also incorporated.

Item No. 7: Installation of one no. 8(eight) passenger capacity lift at Regional Office, Goa.

The proposal contained in the agenda was approved.

Item No. 8: Enhancement of electric power load (providing 400 KVA unitized substation) at EPFO, Regional Office, Kochi, Kerala.

The proposal contained in the agenda was approved.

Item No. 9: Supplying Installation Testing and Commissioning (SITC) of 500 KVA compact substation at Regional Office, Trivandrum.

The proposal contained in the agenda was approved.

Item No. 10: Augmentation of power supply system in Regional Office campus, Madurai by converting existing LT service connection into HT service connection with 500 KVA outdoor transformer.

The proposal contained in the agenda was approved.

Item No. 11: Comprehensive renovation of civil work of office building at EPFO Office at 5th to 8th floor at Vardan Building Wagle Industrial Estate, Thane.

The proposal contained in the agenda was approved.

Item No. 12: Renovation of EPFO Office at Vardan Building, Wagle Estate, Thane, Sub Head: Providing Electrical Installation, Fans, Air Conditioners at 5th, 6th, 7th & 8th Floor.

The proposal contained in the agenda was approved.

Item No. 13: Construction of Office Building at Regional Office, Ranchi.

The proposal contained in the agenda was approved.

Item No. 14: Preliminary Estimate for replacement of 02 Nos. of 13 passenger capacity lifts in EPFO building at Regional Office, Ahmedabad.

The proposal contained in the agenda was approved.

Item No. 15: Extensive repair and maintenance work of old Building at Regional Office, Bandra

The proposal contained in the agenda was approved.

90th Executive Committee, 01 November 2017

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Item No. 16: Construction of compound wall and guard room for Final Plot No.360 of T.P. Scheme 29 at Sola Road, Naranpura, Ahmadabad.

The proposal contained in the agenda was approved.

Item No. 17: Repair of Office Building, EPFO, Regional Office, Kandivali.

The proposal contained in the agenda was approved.

Item No. 18: Construction of Regional Office Building including water supply, sanitary installations, electrical installations, development work and furniture work for EPFO office at Shimoga, Karnataka

The proposal contained in the agenda was approved.

Item No. 19: Supplying, Installation, Testing and Commissioning of 2 nos. of 13 passenger capacity lift suitable for ground + 5th Floor at Regional Office, Kochi.

The proposal contained in the agenda was approved.

Item No. 20: Installation of Rooftop Solar Photovoltaic Panels at the offices of EPFO.

The proposal contained in the agenda was approved.

Item No. 21: Payment of non-construction/extension fees on account of rejection of request and appeal for grant of extension of time without fee, for construction of new office building of Regional Office, Jalandhar.

Shri Ravi Wig said that since the proposal involves payment of a huge amount of fee, the matter should once again be taken up with the concerned authority for waiver of the fee. It was decided that the matter should once again be taken up with the concerned authority for waiver of the fee, EPFO being the Central Government organisation. The outcome be reported in the next EC.

Item No. 22: Providing modular furniture at newly constructed office building at Regional Office, Jalandhar.

The proposal contained in the agenda was approved.

Item No. 23: Special repair, retrofitting and up gradation of staff quarters of EPFO at Salt Lake Kolkata (SH: Roof treatment and allied works).

The proposal contained in the agenda was approved.

Item No. 24: Preliminary Cum Detailed Estimate for the proposed construction of boundary wall and guard rooms on the plot for proposed construction Zonal Training Institute (East Zone) at Rajarhat, Kolkata-regarding.

The proposal contained in the agenda was approved.

Item No. 25: Proposal for uniform signage in EPFO Offices across the country.

Shri M.J. Rao said that the signage should be in local language also. The proposal contained in the agenda was approved with the modification that, wherever required, the signage should be in local language also.

Item No. 26: Demolition and re-construction of Office Building and Staff Quarters at Borivali, Mumbai.

The proposal contained in the agenda was approved.

Item No. 27: Hiring of Additional Accommodation from Mahanagar Telephone Nigam Limited (MTNL), Kandivali.

The proposal contained in the agenda was approved.

Item No. 28: Space for District Offices at various locations.

Chairperson advised that standardisation of area for District Offices should be done in accordance with existing norms by the CPFC. It was also decided that a proper proposal for revision of delegation of powers for hiring of accommodation for office should be placed before the EC in its next meeting.

Item No. 29: Providing of accommodation on Lease to State Bank of India by EPFO, Regional Office, Nizamabad.

The proposal contained in the agenda was approved.

Item No. 30: Shifting of Sub-Zonal Training Institute from Shillong to Guwahati.

After detailed deliberations on the proposal, the EC did not agree with the proposal contained in the agenda with the reason that there is only 2-3 hours road distance from the present Sub-ZTI to the proposed station.

Item No. 31: Audited Annual Account in respect of Employees' Provident Fund Scheme, 1952, Employees' Pension Scheme, 1995 and Employees' Deposit Linked Insurance Scheme, 1976 for the financial year 2015-16.

Shri Manish Gupta, FA&CAO informed that the Annual Account placed before the EC has been passed by the Finance, Investment and Audit Committee (FIAC). He said that Annual Account for the year 2015-16 has been prepared by using common format prescribed by CAG.

Shri Arun Goel said that cost benefit analysis of overdraft facility needs to be carried. Shri Manish Gupta, FA&CAO informed that FIAC has already asked for this and a cost benefit analysis of overdraft facility will be carried out.

Clarifications sought by the members on accounts were furnished.

Shri Ravi Wig said that in view of surplus in administrative accounts, administrative charges should be reduced. CPFC informed that the Annual Account placed before the EC is for the

year 2015-16 and subsequently administrative charges have been reduced. Further, the potential for further reduction is under examination.

The EC took note of the information as placed.

Item No. 32: Investments in dual AA+ private sector company bonds as approved by CBT in its 218th meeting.

The EC took note of the information as placed.

Item No. 33: Preliminary Estimate of Re-development of Bhavishya Nidhi Enclave, Malviya Nagar, New Delhi-110017.

The proposal contained in the agenda was approved.

Item No. 34: Economy Measures-Mandatory installation of LED based lighting in all Government buildings.

Shri M.J. Rao expressed concern that the existing lights which are in working condition would also have to be replaced by LED lights. The Chairperson said that the LED lights will be more energy efficient than the existing lights. Shri Arun Goel said that this policy is being implemented by the Government at national level.

The proposal contained in the agenda was approved.

Item No. 35: Up-gradation works for 20 numbers of Type-III, 06 numbers of Type-IV and 40 numbers of Type-II EPF Staff Quarters at Regional Office, Madurai.

The proposal contained in the agenda was approved.

Item No. 36: Supplying, Installation, Testing and Commissioning of 2 numbers of new 544 Kg capacity 8 passengers lift in office building of EPFO, Guwahati.

The proposal contained in the agenda was approved.

Item No. 37: Preliminary Estimate for replacement of the existing 03 (three) numbers of lifts with new lifts at Regional Office, Kolkata.

The proposal contained in the agenda was approved.

Item No. 38: Proposal for enhancement of rent for Regional Office, Puducherry.

Shri M.J. Rao said that EPFO should have its own building at important places. He gave the example of Pune office of EPFO where the rent is very high. Shri Arun Goel said that the delegation of powers should be revised for approval of rent to office buildings.

The proposal contained in the agenda was approved.

The meeting ended with vote of thanks to the chair.

List of officers of EPFO who attended the 90th EC meeting held on 01-11-2017

S.No.	Name	Designation
1.	Shri Manish Gupta	FA & CAO
2.	Dr. S.K. Thakur	ACC(HQ)
3.	Shri K. Sarveswaran,	ACC(HQ)
4.	Shri S. C. Goyal	ACC
5.	Shri Chandramauli Chakraborty	ACC
6.	Ms. Uditia Chaudhary	ACC
7.	Shri Sanjay Bisht	RPFC-I
8.	Shri M. Ngulie	RPFC-I
9.	Shri J.K. Sangalay	RPFC-I
10.	Shri Amiya Kant	RPFC-I
11.	Shri Kundan Chaudhary	APFC
12.	Shri A.K. Paliwal	APFC
13.	Shri Somendra Singh	AE
14.	Shri Sabastian Zakaria	JE
15.	Shri S.K. Das	JE
16.	Shri Manish Agarwal	JE
17.	Shri Kewal Kishan	SO

Item No. 2: Action Taken Statement in respect of decisions taken in the EC meetings held upto 01.11.2017 (90th EC Meeting).

Sl. No.	Decisions / Directions of the EC	Action Taken Status
1.	<p>CAG Audit query regarding NFSG.</p> <p>Chairperson assured that MoL&E will examine and decide the issue very soon and EC will be apprised accordingly.</p> <p>(Item No. 2(1); 90th EC; 01-11-2017) (Item No. 2(3); 88th EC; 27-03-2017) (Item No. 2(4); 87th EC; 13-12-2016) (Item No. 2(4); 86th EC; 29-09-2016) (Item No. 2(4); 85th EC; 05-07-2016) (Item no. 2(5); 84th EC; 28-03-2016) (Item no.10, 82nd EC held on 20-08-2015)</p>	<p>The reply to the CAG has already been sent to DG (AGCR).</p> <p>A D.O letter dated 02.12.2016 followed by reminders dated 18.07.2017 and 14.08.2017, has also been sent to Ministry of Labour & Employment to examine the issue as decided during the Executive Meeting.</p>
2.	<p>Medical benefit for EPS pensioners :</p> <p>CPFC informed that the issue is being discussed with ESIC and the developments in the matter will be placed before EC in its next meeting.</p> <p>(Item No. 2(2); 90th EC; 01-11-2017) (Item No. 2(4); 88th EC; 27-03-2017) (Item No. 2(8); 87th EC; 13-12-2016) (Item No. 2(8); 86th EC; 29-09-2016) (Item No. 2(6); 85th EC; 05-07-2016) (84th EC; 28-03-2016)</p>	<p>Medical benefits to pensioners under Employees' Pension Scheme-1995 through ESIC hospitals is under examination of the Government.</p> <p>The pensioners drawing pension upto Rs.1000/- under Employees' Pension Scheme 1995 from the offices of EPFO in the National Capital of Delhi will be eligible for medical facility under this scheme on optional basis.</p> <p>The Scheme would be restricted only to the eligible pensioner and his/her spouse.</p> <p>ESIC will provide medical (Primary and Secondary, without super specialty to the EPS, 1995. Pensioners and their spouses who are drawing pension upto Rs.1000/- P.M. and opt for the scheme by paying the contribution as finalized.</p> <p>The medical benefits under this scheme for the pensioners and his/her spouse shall not include any insurance related benefits.</p>
3.	<p>Regarding PFD items listed at serial numbers 8 to 21, AS (F&A) stated that it would be proper if EC only formulates the norms and specifications for various activities in the matter and for itemwise approvals the extant delegations be modified to</p>	<p>Delegation of financial and administrative powers is under process.</p>

	<p>empower CPFC to take final decision. Further, that EMB (E-Measurement Book) be made mandatory for all construction related activities in EPFO. Chairperson advised to examine the issues and bring up proposals wherever necessary.</p> <p>(Item No. 2(3); 90th EC; 01-11-2017) (Item No. 2(10); 88th EC; 27-03-2017)</p>	<p>In respect of EMB (E-Measurement Book) a letter dated 19.3.2017 issued to Director (P&WA) CPWD for necessary action.</p>
4.	<p>Installation of Roof top Solar Photovoltaic Panels of System:</p> <p>Additional Secretary, MOL&E further informed that he personally took up the matter with Rajasthan Electronics and Instruments Ltd (REIL) and shortly the work will be started for installation of roof top solar panels appropriately.</p> <p>(Item No. 2(5); 90th EC; 01-11-2017) (Item No. 2(19); 88th EC; 27-03-2017)</p>	<p>GM (W) M/s Rajasthan Electronic & Instrumentation Ltd (REIL) intimated that for selection of developers EPFO sites approved by the MNRE is under finalisation. After selection of developers for 24 offices of EPFO the work of installation of solar power would commence.</p>
5.	<p>Policy for Security Arrangements for Offices and Residential premises of Central Board, EPF</p> <p>It was decided that security system for residential colonies for EPFO will be provided by the office, however some charges will be collected from the residents and no individual security shall be admissible to any Officer or Official.</p> <p>(Item No. 2(6); 90th EC; 01-11-2017) (Item No. 4; 88th EC; 27-03-2017)</p>	<p>The Committee under the Chairmanship of FA & CAO along with Addl. Central Commissioner (HQ) HR and Addl. Central Commissioner (Pension) as members had directed to collect the information from other Government Departments/Autonomous Bodies regarding the amount being recovered from the residence for Security provided to the residential colonies. Accordingly, the office had written to various Departments/Autonomous Bodies some of whom have provided related information to this office which is to be considered by the Committee. Thereafter, the recommendation of the Committee will be placed before the Competent Authority.</p>
6.	<p>Arrears of rent in respect of Old Office Building of Regional Office, Peenya:</p> <p>Chairperson further directed EPFO to present before the EC a proposal for enhancing delegation of powers, both administrative and financial in this regard to CPFC in the next meeting.</p>	<p>Delegation of financial and administrative power in case of hiring of office building is under process.</p>

	<p>(Item No. 2(8); 90th EC; 01-11-2017) (Item No. 8; 88th EC; 27-03-2017)</p>	
7.	<p>Interior work in the office space purchased by EPFO at East Kidwai Nagar, New Delhi:</p> <p>After deliberations, and considering the expeditious completion of work, Committee decided to entrust the interior work of the office space purchased by EPFO at East Kidwai Nagar, New Delhi to the CPWD.</p> <p>(Item No. 2(9); 90th EC; 01-11-2017) (Item No. 9; 88th EC; 27-03-2017)</p>	CPWD has been requested to furnish estimates for the work.
8.	<p>Implementation of consolidation process of field office database and Unified Portal with PMRPY-additional requirement- regarding.</p> <p>The date to bring all remaining 9 offices except Port Blair on central sever was set as 20th April, 2017.</p> <p>(Item No. 2(10); 90th EC; 01-11-2017) (Item No. 14; 88th EC; 27-03-2017)</p>	Out of 120 Field offices, 118 offices have been brought under consolidation and only two offices have been left due to non-availability of MPLS-Link (backup link at Jangipur, West Bengal) and no MPLS connectivity at Port Blair, West Bengal. Recently work order has been issued to Railtel to provide 2 MBPS MPLS-VPN connections at Jangipur (new location). Similarly work order has been issued to BSNL to provide 124 KBPS VSAT connectivity at Port Blair to bring the office under consolidation.
9.	<p>Detailed Preliminary Estimate for “Renovation of 16 Nos. General Toilet Block at Regional Office, Kolkata.</p> <p>Additional Secretary and FA, MOL&E advised that water conservation should be ensured while executing the above work. He suggested a checklist must be prepared and CPWD may be directed to follow the same to ensure conservation of water.</p> <p>(Item No. 2(11); 90th EC; 01-11-2017) (Item No. 7; 89th EC; 12-04-2017)</p>	<p>For new Construction/ Renovation of toilets by CPWD the following specifications are proposed:</p> <ol style="list-style-type: none"> 1. All taps provided in wash basin should be of Limited flow discharge type on a single push button. 2. The flushing systems attached to water closets should be Low/High pressure type with controlled water discharge system.
10.	<p>Status in the Arbitration proceedings in the dispute between Employees ‘Provident Fund Organization (EPFO) & Siemens Information Systems Limited (SSL) Now Atos India Pvt. Ltd.</p>	<p>The status was placed before the 218th CBT held on 27.05.2017 for information and consideration.</p> <p>It is further informed that the oral submissions of the learned Counsel for the</p>

	<p>It was further decided matter may be brought to CBT for consideration on the issue of negotiations with M/S SISL for settlements of the case.</p> <p>(Item No. 2(12); 90th EC; 01-11-2017) (Item No. 10; 89th EC; 12-04-2017)</p>	<p>parties on the Claim and Counter claim have been concluded.</p> <p>The Members of the Arbitral Tribunal had a preliminary discussion on 14th August 2017 regarding preparation of the Arbitral Award and it was decided that each party shall submit its Written Submissions by September 15, 2017. There would be meetings of the Arbitral Tribunal on October 12 & 13, 2017 to further discuss the matter of preparation of the Arbitral Award.</p> <p>Arbitral Tribunal vide order dated 13.09.2017 had extended the date of submission of written submissions by 30th September 2017.</p> <p>Arbitral Tribunal vide order dated 06.10.2017 has informed that due to unavailability of one of the member, meeting fixed for October 12 & 13 2017 are cancelled. As directed by the Tribunal, EPFO has submitted its Written Submission.</p> <p>Arbitral Tribunal vide order dated 05.02.2018 has informed that Members of Arbitral Tribunal had a discussion on regarding preparation of Arbitral Award and directed to deposit Rs. 5 lakhs for each of the Members of Tribunal by way of Reading Fee.</p>
11.	<p>Payment of non-construction/extension fees on account of rejection of request and appeal for grant of extension of time without fee, for construction of new office building of Regional Office, Jalandhar.</p> <p>It was decided that the matter should once again be taken up with the concerned authority for waiver of the fee, EPFO being the Central Government organisation. The outcome be reported in the next EC.</p> <p>(Item No. 21; 90th EC; 01-11-2017)</p>	<p>For waiver from payment of extension fee to Punjab Urban Development of Authority, a DO No.CS-3/14/2001/RO-Jalandhar/Vol-II dated 12.10.2017 was issued to Hon'ble Chief Minister Punjab. Reply is awaited.</p>

12.	<p>Space for District Offices at various locations.</p> <p>It was also decided that a proper proposal for revision of delegation of powers for hiring of accommodation for office should be placed before the EC in its next meeting.</p> <p>(Item No. 28; 90th EC; 01-11-2017)</p>	<p>Delegation of financial and administrative power for officers of EPFO is under process.</p>
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Proposal: The Executive Committee, CBT, EPF is requested to take note of the action taken report placed above.

Item No. 3 Minutes of meetings of the Sub-Committees of the EC, CBT.

Statement regarding the meetings of the following Sub-Committees of the EC, CBT, is given below:-

1. Sub-Committee on IT Reforms -7th meeting was held on 15th February, 2018 (minutes are enclosed as **Annexure-3A**).
2. Sub-Committee on Building & Construction - 1st meeting of 2018 was held on 15th February, 2018 (minutes are enclosed as **Annexure-3B**).

Proposal: Minutes of the said meetings are placed for information of the Board.



कर्मचारीभविष्य निधि संगठन
(श्रम मंत्रालय भारत सरकार)

Employees' Provident Fund Organisation
(Ministry of Labour, Govt. Of India)

मुख्य कार्यालय / Head Office

भविष्य निधि भवन, 14-भीकाजी कामाप्लेस, नई दिल्ली-110066

BhavishyaNidhiBhawan, 14- Bhikaiji Cama Place, New Delhi – 110066

www.epfindia.gov.in/www.epfindia.nic.in

Tel	011-28052495
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IS 7(34)2013/New IT Sub Committee/Vol-II/ 170

Dated : 16-02-2018

To

All Members

Sub Committee on IT Reforms in EPFO

Sub : Minutes for the 7th meeting of the Sub Committee on IT Reforms held on 15-02-2018 –
Regarding

Madam / Sir,

Please find enclosed herewith the approved Minutes of the 7th Meeting of Sub Committee on IT Reforms, EC, CBT, EPFO held on 15th February, 2018 at EPFO, Head Office, Conference Hall, III Floor, 14, Bhikaiji Cama Place, New Delhi – 110 066 for your kind information.

2. Kindly acknowledge the receipt.

Yours faithfully,

(NILENDU MISHRA)

Regional PF Commissioner (IS & NDC)

Distribution (All Members)

1. Sh.V.P.Joy, IAS, Central PF commissioner, EPFO, Head Office, New Delhi – Chairman of the Sub Committee.
2. Dr.G.Sanjeeva Reddy, Member, CBT, EPF
3. Dr.U.D.Choubey, Member, CBT, EPF
4. Additional Secretary, Ministry of Labour & Employment, Government of India.
5. Additional Secretary, Ministry of Information & Technology, Government of India.
6. Financial Advisor, Ministry of Labour & Employment
7. FA & CAO, EPFO
8. Member Representative from NIC
9. Member Representative from Department of Electronics & Information Technology.
10. Sh.K.V.Sarveswaran, Additional Central PF Commissioner (HQ)-IS – Convenor

Copy to : PS to CPFC – for kind information.

Minutes of the 7th Meeting of Sub-Committee on IT Reforms held on 15th February, 2018

The 7th Meeting of Sub Committee on IT Reforms was held on 15-02-2018 at Head Office, EPFO and was attended by Member / Representatives as depicted in Annexure – “A”. At the outset, the Central Provident Fund Commissioner welcomed the members of the Sub Committee on IT Reforms.

Agenda Item No.1 Status note on work done by Information Services Division

The action taken thus far on the agenda placed before 6th IT Sub Committee was informed by the Central Provident Fund Commissioner. The status of each of the item was explained in detail and was noted by the Sub Committee. Subsequently, the further agenda items were taken up for discussion.

Agenda Item No.2 Continuity of Services of CDAC, the Technical Consultant to EPFO.

The Sub Committee was informed that the existing software is under maintenance mode. The proposal for maintenance of Unified Portal and Application Software by CDAC had already been considered and approved under the financial and administrative powers delegated with CPFC with the concurrence of internal finance. Further, CDAC was requested to undertake the following works on priority basis and requested to submit the proposal along with financial implication and time lines.

- a) Exchange Traded Funds (ETF)
- b) Integrating the field Office applications in Unified Portal
- c) Online Claims Processing
- d) Centralized PF / EDLI payment
- e) Centralized Pension Payment

The Central Provident Fund Commissioner explained that if approved by the Sub Committee, the item shall be placed before the Executive Committee, CBT, EPF for consideration and approval. The Sub Committee recommended to continue with the present arrangement with CDAC for the above 5 items (Para 6 in Agenda Item No.2). Further, a fresh agreement shall be signed between EPFO and CDAC for the new tasks that shall be undertaken by them.

Agenda Item No.3 Implementation of e-Office solution in EPFO and making efforts for paperless office.

The Central Provident Fund Commissioner informed the committee that the goal was set to make EPFO paperless by 15th August, 2018 and also explained the action taken towards achieving that goal such as Online Transfer of Claims, Member Passbook, Jeevan Pramaan, Online Receipt of Claims, implementation of e-Office Solution in EPFO etc. The members appreciated the initiative and agreed with the present line of action taken by EPFO towards making paperless offices.

The meeting ended with a vote of thanks to the Chair.

Minutes of the 7th Meeting of Sub-Committee on IT Reforms held on 15th February, 2018

The 7th Meeting of Sub Committee on IT Reforms was held on 15-02-2018 at Head Office, EPFO and was attended by Member / Representatives as depicted in Annexure – “A”. At the outset, the Central Provident Fund Commissioner welcomed the members of the Sub Committee on IT Reforms and informed about the just arrived news that EPFO has been selected for the “Technology Sabha Award” of the Indian Express. All members of the sub-committee expressed their happiness and congratulated the EPFO for such recognition.

Agenda Item No.1 Status note on work done by Information Services Division

The action taken thus far on the agenda placed before 6th IT Sub Committee was informed by the Central Provident Fund Commissioner. The status of each of the item was explained in detail and was noted by the Sub Committee. Subsequently, the further agenda items were taken up for discussion.

Agenda Item No.2 Continuity of Services of CDAC, the Technical Consultant to EPFO.

The Sub Committee was informed that the existing software is under maintenance mode. The proposal for maintenance of Unified Portal and Application Software by CDAC had already been considered and approved under the financial and administrative powers delegated with CPFC with the concurrence of internal finance. Further, CDAC was requested to undertake the following works on priority basis and requested to submit the proposal along with financial implication and time lines.

- a) Exchange Traded Funds (ETF)
- b) Integrating the field Office applications in Unified Portal
- c) Online Claims Processing
- d) Centralized PF / EDLI payment
- e) Centralized Pension Payment

The Central Provident Fund Commissioner explained that if approved by the Sub Committee, the item shall be placed before the Executive Committee, CBT, EPF for seeking in principle approval to continue with CDAC (the technical consultant of EPFO) to undertake the tasks mentioned above subject to obtaining administrative and financial approvals from the competent authorities according to the delegation of financial powers for e-government initiatives. Accordingly, a fresh agreement shall be signed between EPFO and CDAC for the new tasks that shall be undertaken by CDAC. Accordingly, the Sub Committee recommended to continue with the present arrangement with CDAC for the above 5 items (Para 6 in Agenda Item No.2).

Agenda Item No.3 Implementation of e-Office solution in EPFO and making efforts for paperless office.

The Central Provident Fund Commissioner informed the committee that the goal was set to make EPFO paperless by 15th August, 2018 and also explained the action taken towards achieving that goal such as Online Transfer of Claims, Member Passbook, Jeevan Pramaan, Online Receipt of Claims, implementation of e-Office Solution in EPFO etc. The members appreciated the initiative and agreed with the present line of action taken by EPFO towards making paperless offices.

The meeting ended with a vote of thanks to the Chair.

**EMPLOYEES' PROVIDENT FUND ORGANIZATION
MINUTES OF THE
MEETING NO.1 OF 2018 OF SUB COMMITTEE OF THE EXECUTIVE COMMITTEE, CBT
ON BUILDING & CONSTRUCTION
(EPF HEAD QUARTERS, NEW DELHI; 15.02.2018 (2.00 P.M))**

The meeting was chaired by Dr. V.P. Joy, CPFC and attended by the following members

Shri M. Jagadiswara Rao	Employees' Representative Member, CBT
Shri Ravi Wig	Employers' Representative Member, CBT
Shri K.V. Sarveswaran	Additional CPFC (HQ) (HR) as CE, EPFO, Convener

The list of other officers/officials of Physical Facility Division (PFD) who were present in the meeting is as at **Annexure 'A'**. Shri V.P. Sahu, Superintending Engineer, CPWD and Shri Rup Lal, Executive Engineer (E) and Shri B.S. Roy, Assistant Engineer (E) also attended the meeting on behalf of CPWD.

At the outset, the Chairman welcomed all members and requested members to initiate the deliberations.

Item No.1 Confirmation of the minutes of meeting No.3 of 2017.

- 1.1 The Sub Committee confirmed the minutes of meeting No.3 of 2017 held on 31.10.2017.

Item No.2 Action Taken Statement in respect of the decisions taken in the meetings of the Sub Committee of the Executive Committee, CBT on Building & Construction held up to 31.10.2017.

- 2.1 Action Taken Statement was approved by the Committee. In the context of Project Monitoring Committee (PMC) Meeting, Shri M.Jagadiswara Rao raised the issue of non-invitation for the PMC meeting by the respective field offices of EPFO where construction work is going on even after repeated direction issued by Head Office. In this regard, CPFC directed PFD to ensure to hold the PMC meeting quarterly at the construction locations of EPFO and to invite Member, CBT.

Item No.3 Construction of office building of Regional Office, Keonjhar

- 3.1 The proposal as contained in the agenda item was approved after deliberation and discussions.

Item No.4 Construction of Office Building for Regional Office, Rajamahendravaram-proposal for installation of Modular Furniture, Air Conditioning system and Interior works by CPWD.

- 4.1 The proposal as contained in the agenda item was approved after deliberation and discussions subject to replacing very high back chairs with high back chairs in the estimate.

Item No.5 Installation of Modular Furniture in the Regional Office Building under construction by CPWD at Jamshedpur.

- 5.1 The proposal as contained in the agenda item was approved after deliberation and discussions

Item No.6 Supply Installation Testing & Commissioning (SITC) of 1X 235TR Air-Conditioning Plant at BNB, Head Office, 14, Bhikaji Cama Place, New Delhi.

- 6.1 The proposal as contained in the agenda item was approved after deliberation and discussions.

Item No.7 Providing physical facilities in the alternate Data Centre and Call Centre, Secunderabad Civil and Electrical works.

- 7.1 The proposal as contained in the agenda item was approved after deliberation and discussions.

Item No.8 Purchase of land by EPFO in Sector-9, Gurgaon for construction of Staff Quarters.

- 8.1 The agenda item is deferred with the direction to seek clarification of the land usage and to call for the copy of award by the Hon'ble court.

The meeting ended with thanks to the chair.

LIST OF EPF OFFICERS WHO ATTENDED THE MEETING:-

Sl. No.	Name of the Officer	Designation
1.	Shri Chandramauli Chakraborty	Additional CPFC (PFD), EPFO, Head Office
2.	Shri Mhonthung Ngullie	Regional P.F. Commissioner-I (PFD)
3.	Shri Manbar Singh Negi	Section Officer (PFD)
4.	Shri Manmohan Lal	Section Officer (PFD)
5.	Shri Sebastian Zacharia	Junior Engineer (Civil)
6.	Shri Sanjay Kumar Das	Junior Engineer (Electrical)
7.	Shri Manish Kr. Agarwal	Junior Engineer (Civil)

Item No. 4: Proposal for renewal of rent for Regional Office, Kannur.

1. Regional office, Kannur is functioning in a rental accommodation at Fort Building. V.K. Complex, Fort Road, Kannur 670001 (Kerala) for entire 2nd floor and part of 3rd floor consisting of 9105 Sq.ft. area from 21.08.2010 onwards. Initially the lease agreement commenced from 21.08.2005 for a period of 05 (Five) years which expired on 20.08.2010 and lease was renewed for another period of 05 (Five) Years w.e.f. 21.08.2010 @ Rs.13/- per Sq.ft. amounting to Rs.1,18,365/- per month. The present lease rent agreement made between the owner of the Building & the CBT, EPFO expired on 20.08.2015.
2. ACC (TN&KR) forwarded the above proposal vide letter dated 27.02.2017 (**Annexure-4A**) with the following observations:-
 - The owner of the building vide letter dated 01.02.2016 has requested to enhance the rent from Rs.13/- per sqft to Rs. 40/- sqft stating that the present rate of rent is very meagre and unreasonable considering the location, amenities being enjoyed by EPFO etc. He also stated that Kannur has been upgraded from unclassified city to 'Y' class city for the purpose of HRA w.e.f. January 2015 and Kannur Municipality has been upgraded to Municipal Corporation, resulting in substantial increase in rent. Further, there is more than 300% hike in municipal taxes.
 - Accordingly, EPFO requested CPWD to re-assess the rent with the approval of Head Office and the rent has been arrived as Rs. 1,67,808/- per month (@ Rs. 198.31 per Sqm or 18.43 per Sqft) with effect from 21.08.2015 based on the Rent Reasonableness Certificate issued by CPWD (**Annexure-4B**).
 - A committee was constituted by RO, Kannur for examining the revised rent and after verifying the rent prevailing in the surrounding area, the committee justified the rate certified by CPWD (**Annexure -4C**).
 - Finally owner has given his consent vide letter dated 01.02.2016 to abide the fair rent fixed by CPWD and stated that he is amenable to execute fresh rental agreement (**Annexure-4D**).

3. ACC(TN& KR) has recommended the existing hired building being suitable for RO, Kannur, and the proposal for enhancement of the rent @ Rs.1,67,808/- per month with effect from 21.08.2015, on the basis of rent reasonable certificate issued by the CPWD, Kannur, stating that in the present scenario the normal enhancement @ 15% may not be reasonable. Moreover, in case of either vacating the building or shifting the office to some other accommodation, huge expenditure will be incurred in creating the required infrastructure such as data cabling, power back up etc and the other building will also have a similar rate of rent in all probability
4. Finance Wing has also concurred the proposal of enhancement of rent for existing hired office accommodation and lease agreement in respect of office building for Regional Office, Kannur from Rs. 13/- per Sq.ft. to Rs. 18.43/- per Sq.ft. amounting to Rs. 1,67,808/- (Rupees One Lakh Sixty Seven thousand Eight Hundred Eight Only) per month for a period of 05 years as per standard agreement clause presently entered with the landlord subject to approval of competent authority (EC,CBT,EPF).
5. However, it is recommended for renewal of lease w.e.f. 01.02.2018.

Proposal: The Executive Committee, CBT is requested to consider the proposal for renewal of rent for Regional Office, Kannur. From Rs.13/- per sq. ft. To Rs. 18.43 per sq. ft. amounting to Rs.1,67,808/- (Rupees One Lakh Sixty Seven Thousand Eight Hundred Eight only) per month with effect from 01.02.2018 for a period of 05 years.

ई.मेल : acc.tnkr@epfindia.gov.in
 दूरभाष : 044-28130007
 फैक्स : 044-28132811
 कर्मचारी भविष्य निधि संगठन
 श्रम एवं रोजगार मंत्रालय
 भारत सरकार
 औद्योगिक कार्यालय (तमिलनाडु एवं केरल)
 37, Royapettah High Road, चेन्नई - 600 014



Email: acc.tnkr@epfindia.gov.in
 Tele.: 044-28130007
 Fax : 044-28132811
E P F ORGANISATION
 Min. Of Labour & Employment
 Government of India
 ZONAL OFFICE (Tamil Nadu & Kerala)
 37, Royapettah High Road, Chennai - 600 014

गुरित इक दवारा / BY SPEED POST

संख्या / No.ZACC/7/PFD/05/2017/428-29

दिनांक / Date: 27.02.2017

सेवा में / To

केंद्रीय प. नि. आयुक्त / Central P F Commissioner.* *By name to: Shri M S Kalia, ACC (PFD).
 मुख्य कार्यालय, नई दिल्ली / Head Office, New Delhi.

विषय / Sub: Proposal for enhancement of rent - EPFO, SRO Kannur - Regarding.

महोदय / Sir,

A proposal on the subject cited above is received from RPFC, Thiruvananthapuram vide letter no.KR/TVM/dm II/Fair Rent/2017 dated 14.02.2017 (Copy enclosed). In the said letter, it is stated that SRO, Kannur is functioning in 2nd & 3rd floor of rented building at V K complex, Fort road, Kannur from 21.08.2000 onwards, the rental agreement has expired on 20.08.2015 and that the building owner is requesting to enhance the existing rent.

On examination of the proposal, it is observed is as below:

- ✓ The owner of the building, vide letter dated 01.02.2016, has requested to enhance the rent from ₹13/- per sqft to ₹40/- per sqft stating that the present rate of rent is very meager and unreasonable considering the location, amenities being enjoyed by EPFO etc..
- ✓ OIC, SRO, Kannur has stated that as Kannur has been upgraded from unclassified city to 'Y' class city for the purpose of HRA w.e.f January 2015 and Kannur Municipality has been upgraded to Municipal Corporation, there is substantial increase in rent Further, there is more than 300% hike in municipal taxes.
- ✓ Accordingly, EPFO requested CPWD to re-asses the rent with the approval of Head Office and the rent has been arrived as ₹1,67,808/- per month (@ ₹198.31 per Sqm or 18.43 per Sq.ft) with effect from 21.08.2015 based on the Rent Reasonableness Certificate issued by CPWD (copy enclosed).

..2.

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- ✓ A committee has been constituted by SRO Kannur for examining the revised rent and after verifying the rent prevailing in the surrounding area, the committee has justified the rate certified by CPWD (copy of report enclosed).
- ✓ Finally owner has given his consent vide letter dated 01.02.2017, to abide the fair rent fixed by CPWD and stated that he is amenable to execute fresh rental agreement.

In the present scenario, the normal enhancement @ 15% may not be reasonable. Moreover, in case of either vacating the building or shifting the office to some other accommodation, huge expenditure will be incurred in creating the required infrastructure such as data cabling, power back up etc.,

In view of the above and the recommendation of RPFC, RO, Thiruvananthapuram that the said building is suitable for SRO, Kannur, the proposal for enhancement of the rent @ ₹1,67,808/- per month with effect from 21.08.2015 is recommended and forwarded along with relevant documents. It is requested to consider the proposal positively and to convey Sanction of the Competent Authority at the earliest please.

भवदीय / Yours faithfully,

संलग्नक: यथोपरि / Enclosure: As above.

(पी यू कुलकर्णी) / (P U KULKARNI)

अपर कें.अ.नि.आ (त.ना एवं केरल) / Addl. Central P F Commissioner (TN&KR)

27.02.2017

प्रति / Copy to:

क्षेत्रीय अ नि आयुक्त / Regional P F Commissioner, With reference to the letter cited.
क्षेत्रीय कार्यालय, तिरुवनंतपुरम / Regional Office, Thiruvananthapuram.

17/02/17
Ctc

ഫോൺ : 0471-2448143 (ജ.അ-1)
ഫാക്സ് : 0471-2441750
ഫോൺ : 0471-2446786
ഇമെയിൽ : epfo@epfo.gov.in
(ബി.എസ്.എസ്. സെക്ഷൻ)
തിരുവനന്തപുരം, "ബി.എസ്.എസ്. സെക്ഷൻ"
പി.ഒ. ബി.എസ്.എസ്. - 695004



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തിരുവനന്തപുരം, "ബി.എസ്.എസ്. സെക്ഷൻ"
പി.ഒ. ബി.എസ്.എസ്. - 695004

EMPLOYEES' PROVIDENT FUND ORGANISATION
(MINISTRY OF LABOUR & EMPLOYMENT, GOVT. OF INDIA)
REGIONAL OFFICE, KERALA
"BHAVISHYANIDHI BHAVAN", PATTON,
THIRUVANANTHAPURAM - 695 004
E mail : epfo@epfo.gov.in

BY EMAIL / FAX
BY SPEED POST

No: KR /TVM/Adm II (3)/Fair rent /2017

Dated: 10/02/2017

14 FEB 2017

To

The Additional Central P.F. Commissioner,
Zonal Office (South Zone),
Office of the Regional P.F. Commissioner,
37, Royapetta High Road,
Opp. Swagat Hotel, Chennai-600014.

Sub: Hiring of office accommodation for SRO Kannur, Kerala -
Extension of lease agreement - reg.

Ref: 1) Letter No.KR/KNR/Admn./CT/2014/Office Bldg./
dt.10/01/2017 (copy enclosed)
2) Rent reasonable certificate No. 1(1)/KaCD/2016/2177-79 dated
09/01/2017 received from CPWD, Kannur (copy enclosed)

Sir,

Please refer to the subject cited above.

The Sub Regional Office, Kannur, Kerala is located in a rented accommodation at Fort Building, V.K. Complex, Fort Road, Kannur - 670001, for entire 2nd floor and part of 3rd floor consisting 9105 sft. The initial lease agreement started from 21/08/2005 for a period of five years which expired on 20/08/2010 and subsequently renewed the lease period for another five years w.e.f. 21/08/2010 @ Rs. 13/sft. The present rent agreement made between the owner of the building and the CBT, EPFO had expired on 20/08/2015.

The building owner in his letter dated 19/05/2015 demanded that the rent should be enhanced @ Rs. 40/sft instead the present rate of Rs.13/sft and pointed out that Rs. 40/sft is the prevailing rate of rent at Kannur. He expressed that the present rate of rent is very meager considering the location, commercial importance, amenities provided by him, etc of his building. He requested that the existing rent should be enhanced, in view of the fact that the Kannur City has now become a Municipal Corporation. He also intimated in his letter dated 16/06/2015, 01/02/2016 and 25/01/2017. copies of which are enclosed, that he will be ready to enter into a new rent agreement if the fair rent fixed by CPWD is reasonable to him.

R

21/02/2017

A/c - to examine & prepare
21/2


(28)

In view of the above, SRO, Kannur was approached CPWD, Kannur, Central Division, Kannur for fair rent certificate and accordingly Executive Engineer, CPWD, Kannur Central Division, Kannur had forwarded a letter to OIC, Kannur for remitting an amount of Rs.1,25,275/- (Rupees one lakh twenty five thousand two hundred and seventy five only) being the departmental charges for issue of Fair Rent Certificate under Rule 12.5 of CPWD Manual. The proposal for administrative approval and financial sanction amounting to Rs. 1,25,275/- as departmental charges to CPWD towards issue of fair rent certificate for hired office building, SRO, Kannur was approved by the 86th EC meeting held on 29/09/2016 and CPWD, Kannur Central Division has issued a Rent Reasonableness Certificate dated 09/01/2017 @ Rs.1,67,808/- (Rupees One Lakh Sixty Seven Thousand Eight Hundred Eight only) per month i.e. @Rs. 198.31 per sqm for 846.19 sqm (9105 sq.ft. @ Rs.18.43 per sq.ft.) carpet area which is 41.77% higher than the existing monthly rent of Rs.1,18,365/-.

The extra ordinary increase in the rent is justified by the OIC, SRO, Kannur and the Committee constituted by him. Kannur has been upgraded for unclassified city to 'Y' class city w.e.f. 01/01/2015 and Kannur Municipality is upgraded to Municipal Corporation from 04/2015. This has led to substantial increase in the rent in Kannur City. Since the HO guidelines permits only 15% increase over the monthly rent, Head Office has to approve the hike as per the recommendation of CPWD.

In view of the above, it is requested to obtain *administrative approval and financial sanction* for Rs. 1,67,808/- (Rupees one lakh sixty seven thousand eight hundred and eight only) per month towards monthly rent of Office building, SRO, Kannur, Kerala to enter into a new lease agreement between the building owner and CBT, EPFO from 21/08/2015 to 20/08/2020. The building is suitable for EPFO Sub Regional Office, Kannur and the office is functioning in the same building from 21/08/2005.

Yours faithfully,



(ARIF LOHANI)

REGIONAL P.F. COMMISSIONER-1
KERALA REGION

Enclosures: 1. Fair rent certificate
2. Owner's letter dt. 16/06/2015, 01/02/2016 and 25/01/2017
3. Committee Report
4. Report of OIC, Kannur
5. SRO, Kannur letter dt. 10/01/2017
Copy to : The RPFC / OIC, SRO, EPFO, V.K. Complex, Fort Road, Kannur - 670001, Kerala.



भारत सरकार
Government of India
केन्द्रीय लोक निर्माण विभाग
Central Public Works Department

Confidential



Annexure-4B

कार्यपालक अभियंता का कार्यालय
कन्नूर केन्द्रीय मंडल
लालीबाग रोड
कन्नूर

Office of the Executive Engineer
Kannur Central Division
CPWD, Near Muthumaniamman Kovil,
Thalikkavu Road, Kannur 670 001

PH: 0497-2707460

Fax: 0497-2707449

E-mail: www.cekannur@gmail.com

Web: www.cpwd.rile.in

सं: 1(1)/क. के. म. 12016/2197-79 (वि.)

दिनांक: 09/01/2017

RENT REASONABLENESS CERTIFICATE

Certified that reasonable rent of Premises with description as building No.266 A (2nd Floor) & 265 B (3rd Floor), Ward No.3, Block No.17 of Kannur Municipality, Kannur owned by Shri P. Abdul Rahman Halee under occupation by Employees provident Fund Organisation, Kannur (Name of the hiring department) has been re-assessed as per guidelines issued by Directorate General of Works, CPWD vide No.8/1/2002-W II (OGW) Pt. dated 24.05.2004. The rent as effective from 21.08.2015. The monthly rent will be Rs.198.31 (Rupees One Hundred Ninety Eight and Thirty one paise only) per sqm of carpet area accordingly total rent works out to Rs.1,67,808/- (Rupees One Lakh Sixty Seven Thousand Eight Hundred Eight only) of 846.19 sqm carpet area.

It shall be the responsibility of rented out department to see if the rent assessed as above is to be restricted to any particular limit in view of the terms and conditions of the existing lease assessment or any other relevant instruction issued by the competent authority to this effect.

2. The rent as indicated above is inclusive of
 - i. Surplus usable land in the campus to be utilized exclusively by the hiring Department for parking purposes etc.
 - ii. Regular repair and maintenance of the premise.
 - iii. Municipal Tax (House/Property Tax) but exclusive of Electricity and Water charges payable to respective agency which shall be borne by the Hiring Department.
3. The Municipal Tax component is included in the rent. It will be for the Hiring Department to settle the terms of payment of the rent to the owner with or without Municipal tax by following any of the following alternatives:
 - a. Pay only net rent first and reimburse Municipal/ Panchayath tax to the owner separately on submission of proof of actual payment.
 - b. Pay only net rent to the owner and pay municipal tax directly to the local body.
 - c. Pay Composite rent.

As Municipal tax component of the rent has already been spelt out above, no request shall be entertained by Hiring Committee for re-assessment of rent on account of subsequent increase/decrease in municipal tax, if any. It shall accordingly be for the hiring department to settle it in the beginning by a mutual agreement as to how such subsequent increase or decrease in municipal tax if any shall be dealt with.

डी. जयराज
(वी. जयराज)

कार्यपालक अभियंता
कन्नूर केन्द्रीय मंडल
के. लो. वि. वि., कन्नूर

553
सं: 1(1)/क. के. म. 12016/2197-79 (वि.)
The Asst. PF Commissioner, EPF Organization, Govt. of India, Sub Regional office, VK Complex, Kannur with reference to his letter No.KR/KNR/Admn/CT/Office Bldg/2016 dated 03.01.2017.

Adm 4

Annexure-4C

Dated: 07.02.2017

No.KR/KNR/Adm/Rent/2016

Report of the committee constituted for examining the revision of rent of the office building

Sub: Revision of the rent of the office building - reg.

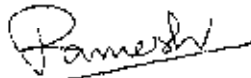
Ref: O.O No.KR/TVM/AdmII(3)/Hiring of Addl. Space/2017 dated 03.02.2017.

With reference to the above, the committee members visited one of the nearby building, on 07/02/2017 again where one semi govt. undertaking, namely Kerala State Consumer Federation (Neethi Medical Store) is functioning in order to ascertain the rent being paid by them. On enquiry, it is understood that they are paying Rs.14.56 per square feet with effect from 2013 onwards, which is also due for revision.

It is also noted that, where wholesale book stall etc. are functioning in first floor, in the nearby locality, rent is at the rate of Rs.17/50 to Rs.20/- per square feet.

It is seen that as per fair rent certificate issued by CPWD the rent per square feet assessed is Rs.18.43/- i.e., Total rent is Rs.1,67,808/- for the area of 9105 Sq Ft occupied by this office. This office is paying rent at the rate of Rs.13/- per sq. feet at present and the owner has requested for enhancing the rate at least as per fair rent certificate issued by CPWD.

In the circumstances, it is felt that Rs.18.43 per sq. feet certified by CPWD, would be reasonable rent prevailing in the area in the present condition.



(K. RAMESH KUMAR)
S.S



(P. PREMAKUMARAN)
ACCOUNTS OFFICER



(R. SURESH BABY)
ASST. P.F. COMMISSIONER



भविष्य निधि संगठन
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
EMPLOYEES' PROVIDENT FUND ORGANISATION
(Ministry of Labour and Employment, Govt. of India)
उप क्षेत्रीय कार्यालय/SUB REGIONAL OFFICE

वी.के. कॉम्प्लेक्स, फोर्ट रोड, कन्नूर/ V.K.COMPLEX, FORT ROAD, KANNUR

दूर भाष/Phone No.0497-2703760, 2712388, फैक्स/ Fax: 2712355

ई-मेल/E-mail: sro.kannur@epfindia.gov.in वेब साइट/Website: www.epfindia.gov.in

No. KR/KNR/Admn./CT/2016/Office Bldg/

Dated: 09.02.2017

To

The Regional PF Commissioner-1
EPF Organisation
Bhavishya Nidhi Bhavan
Patnam,
Thiruvananthapuram

By Name to :

Smt.Renu Ramchandran
RPFC - II

Sir,

Sub : Extension of Lease Agreement – Revision of Rent of Office Building – reg

- Ref : 1. KR/KNR/Admn./CT/Off. Bldg/2015 dated 10.09.2015
2. No. CS-3/Misc/EC/CBT/2016/18571 dated 07.10.2016
3. PFD-3(1)/2001/Vol .II/Peenya/20092 dated 25.10.2016
4. KR/KNR/Admn./CT/Office Rent/2016 dated 21.11.2016
5. KR/TVM/Adm II(3)/Hiring Addl Space/2017 dated 03.02.2017

Sub-Regional Office, Kannur is functioning in a rented building in VK Complex, Fort road Kannur. The present agreement has expired since, 21.08.2015. M/s.Central Public Works Department was approached for issue of a Fair Rent Certificate vide this office letter under reference 1 above. After assessing the rent, CPWD has informed that an amount of Rs.1,25,275/- needs to be paid as service charges for issuing the certificate. The matter was taken up with HO through RO and ACC(Zone) and vide letter under reference 2, HO has conveyed the administrative and financial sanction for payment of 1,25,275/- to this office. As 50% rebate was allowed on all service charges by CPWD to EPFO, this office has paid Rs.62,638/- to CPWD and obtained the FRC in which the CPWD has proposed an increase of 41.77% on the present rent fixed before 5 years.

Whereas, HO has informed vide their letter under reference No.3, that, increase of rent after 5 years shall be maximum of 15% or CPWD rate whichever is less. In this case presently we are paying Rs.1,18,365/- p.m. (Rs.13/- per Sq.Ft) as rent and letter was issued to Building owner vide letter under reference 4 to convey his willingness to revise the rent to Rs.1,36,120/- which is 15% of the existing rent as the rent proposed by CPWD is Rs.1,67,808/- (increase 41.77%). The building owner vide his letter dated 22.11.2016, turned down the proposal and informed his willingness to execute the agreement only when increase of rent is atleast as per the rate proposed by the CPWD.

contd.....2.....

:: 2 ::

This Office has constituted a Rent Revision Committee to ascertain the reasonability of the rent with regard to the Fair Rent Certificate issued by CPWD and the demand raised by the owner. The Committee vide their report dated 07.02.2017, informed that 41.77% increase as certified by CPWD is reasonable after considering various facts including the rent prevailing in the vicinity.

It is informed that Kannur has been upgraded from unclassified city to 'Y' class city for the purpose of HRA from 1st January 2015. Further Kannur municipality was upgraded to Municipal Corporation from April 2015. As a result of these developments, there is a substantial increase in rent in Kannur during the recent period. The rate of corporation taxes comparing to Municipality is also very high. The rate of increase in the taxes as claimed by the owner is 300%. Looking at the extraordinary situation, the indicative restriction of 15% on increase in rent may not be applicable in this case.

Under the above circumstances, it is felt that, the rent fixed by the CPWD is reasonable and it is requested that Administrative and financial sanction may be given to execute the lease agreement for a further period of 5 years w.e.f 21.08.2015 as per the rate communicated by CPWD in their Fair Rent Certificate by enhancing the rent from Rs.1,18,365/- p.m to Rs.1,67,808/- p.m.

Enclosures:

- 1.Fair Rent Certificate
- 2.Rent Revision Committee Recommendation
- 3.Owners letter dated 22.11.2016.

Yours faithfully,

9/17/17

(K.MUTHUSELVAN)
REGIONAL P.F.COMMISSIONER-II

9/17/17
9/17/17



भविष्य निधि संगठन
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
EMPLOYEES' PROVIDENT FUND ORGANISATION
(Ministry of Labour and Employment, Govt. of India)
उप क्षेत्रीय कार्यालय/SUB REGIONAL OFFICE

वी.के. कॉम्प्लेक्स, फोर्ट रोड, कन्नूर/V.K.COMPLEX, FORT ROAD, KANNUR
दूर भाष/Phone No.0497-2703760, 2712388, फैक्स/ Fax: 2712355
ई-मेल/E-mail: sro.kannur@epfindia.gov.in वेब साइट/Website: www.epfindia.gov.in

No. KR/KNR/Admn/CT/2014/Office Bldg/

Dated: 10.01.2017

To
The Regional PF Commissioner-I
EPF Organisation
Bhavishya Nidhi Bhavan
Patton,
Thiruvananthapuram

By Name to :
Smt.Renu Rarnachandran
RPFC - II

Sir,

Sub : Extension of Lease Agreement - Revision of Rent of Office building - reg
Ref : No. KR/KNR/Admn/CT/2016/Office Bldg/1315 dated 08.12.2016
2.RO Letter No.KR/TVM/Admn.II(3)/Hiring of Addl.Space/2016 dated
29.12.2016

Please refer the letters above. Vide letter under reference 2, RO has requested to clarify the variation in the area of the Office building mentioned in the Rent Reasonableness Certificate dated 09.11.2016. The matter was taken up with the CPWD, Kannur for clarifying the variation of area in the previous and current Fair Rent Certificate. In reply to this office letter, CPWD, Kannur vide certificate No. 1(1)/KKM/2016/2177-79 dated 09.01.2017 has forwarded a revised certificate which is enclosed herewith for your ready reference.

In the revised certificate, CPWD has furnished total carpet area of the office building as 846.19 Sqm i.e. 9105 Sq.Ft (846.19 Sq. M X 10.76),which is the total carpet area furnished in the previous agreement. It is also certified that, there is no increase in the total area of the office building from the previous occupancy period.

It is therefore, requested to kindly finalise the proposal for extension of Lease Agreement which is already submitted.

Encl : This office letter to CPWD, Kannur dated 03.01.2017
2.CPWD Kannur reply dated 09.01.2017

Yours faithfully,

(Signature)

(K.MUTHUSELVAN)
REGIONAL P.F.COMMISSIONER-II

AO (Adm II)

(Signature)
11/1/17

(Signature)
12/1/17

RECEIVED

[Signature]

3



ABDUL RAHIMAN

Mobile-9447386475

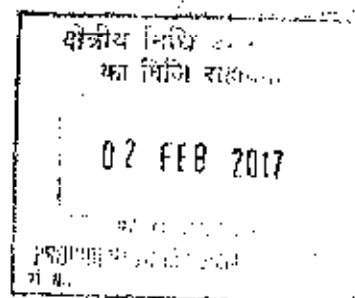
FORT BUILDING,

V.K.Complex, Fort Road,
Kannur.670001,

Date :25-01-2017

To

1. The Central Provident Fund Commissioner
Bhavishyanidhi Bhavan, 14,Bhikaji Cama Place,
New Delhi- 110 006.
2. The Regional Provident Fund Commissioner,
Regional Provident Fund Office,
Bhavishya Nithi,
Pattam Palace,
Thiruvananthapuram-695004.



Sir,

Sub: Execution of Fresh Lease deed on the basis of enhanced rate of rent.

As you are aware of the fact that the Employees Provident Fund Organisation Sub Regional Office is functioning on the 2nd and 3rd floor of the building bearing No.TV No.265 A and TV 265 B in Ward No.III, Block No.17, comprising in R.S.No.873/1 (Old Survey No.129/1B2) of the Kannur Municipality which is let out to you by me on the basis of the Lease Agreement with effect from 21-8-2000 and that the period of tenancy expired on 21-8-2015.

Let me remind your goodself that the present rate of rent payable for the tenated premises is @ Rs.13 per Sq.feet. In fact I have sent many communications to the Provident Fund Commissioner, Sub Regional Office, Kannur expressing my willingness to continue the tenancy for further period, on condition that, the existing rate of rent is to be enhanced to an amount of Rs.40 per Sq.ft, which is the prevailing rate of rent in the said locality. Moreover I have also made it clear that I am amenable to execute a fresh

Bo (Kannur)

[Signature]
2/2/17

FORT BUILDING

V.K. Complex, Fort Road, Kannur - 670 001

Ref :

Date : 1-2-2016

TO

The Provident Fund Commissioner,
Sub Regional Office, V.K.Complex,
Fort Rod, Kannur.

Sir,

Sub : Execution of Fresh Lease Deed on the basis of enhanced
rate of rent.

Ref No 1 : My Letter dated 19-5-2015

2 : My Letter dated 16-6-2015.

As you are aware of the fact that the Employees Provident Fund Organisation Sub Regional Office is functioning on the 2nd and 3rd floor of the building bearing No. TV No.265 A and TV 265 B in Ward No.III, Block No.17, comprising in R.S.No.873/1 (Old survey No.129/182) of the Kannur Municipality which is let out to you by me on the basis of the Lease Agreement with effect from 21-8-2000 and that the period of lease has expired on 8-8-2015

Let me remind your goodself that the present rate of rent payable for the tenanted premises is Rs.13/- per sq.feet and that prior to the termination of lease period I have already sent a letter as per Reference Letter No.1 expressing my willingness to extend your tenancy if the rate of rent is enhanced to an amount of Rs.40/-per sq.ft. Since no favourable steps were initiated from your side I had sent another letter referred as letter No.2 above reiterating the same. That the said letter also did not yield the desired result.

It may be noted that the said building situates in a commercially important are and it is very near to Railway station , Bus stand etc. Moreover many central Government Institutions are also functioning on rental basis near to our building. As you are aware the present rate of rent is very meagre and unreasonable considering the location, amenities being enjoyed by you and nature of business activities carried on from the tenated premises. Moreover Kannur has already become a Corporation and there is more than-300% hike in Municipal Taxes. In these circumstances the execution of lease deed on the basis of the stipulation in the earlier lease deed cannot be adhered.

You are well aware of the fact as the same was envisaged in the earlier letter (Reference No.2) that I am amenable to executes a fresh lease deed if the CPWD is ready to fix the reasonable amount towards fair rent that too considering the rent of the building wherein the above mentioned Central Govt. Institutions are functioning on a rental basis. In fact those building fetch more then Rs.40/- sq.ft. So I would like to make it clear that I shall abide by fair rent fixed by the CPWD and amenable to execute fresh lease deed.

It is also reminded I have already submitted all the relevant documents for preparation of fresh lease deed as required by you and that action to be initiated for proceeding the matter rest upon you.

So you are hereby directed to enhance the rate of rent as referred above and to executes a Fresh Lease Deed on the basis of revised rent and take all necessary action in this regard at the earliest.

Thanking you,

Yours faithfully,

Abdul Rahiman

Item No. 5 : Construction office building at Keonjhar.

1. Regional Office, Keonjhar was established as a Sub Regional Office in the year 2006. This office looks after Keonjhar and Mayurban district of Odisha. Regional Office, Keonjhar is functioning in a hired accommodation w.e.f. 19.10.2006. The present office space is 9195 Sq. ft plinth area and 7800 Sq. ft carpets area with a monthly rent of Rs. 87,000/- w.e.f. 28.04.2012.
2. To have own office building and staff quarters a plot measuring AC 1.29 located at Khata No. 83, Plot No. 211/468, Tikalagumua, Village Keonjhar Tahsil was purchased from Government of Odisha for an amount of Rs. 52,66,425/- (+) Rs. 1,05,075/- vide order No. 1798/Rev/Detail the 23rd Day September 2010 and revalidated vide order No. 723/Rev dated 26.11.2011 issued by the Collector, Keonjhar and as per sanction accorded to this offi vide letter dated 21.02.2011.
3. Accordingly a proposal was submitted by CPWD for construction of new office building and the same was forwarded to Head Office. This proposal was placed in the meeting No.1 of Sub Committee of 2017 dated 25.03.2017. The committee directed to construct the office building Keonjhar upto second floor (The proposed office building was for upto 3rd floor in view of the reduction of number of subscribers which is less than one Lakh and present staff strength is only 50 numbers, keeping provision of future vertical expansion of one floor. Accordingly this proposal may be placed in the next meeting. Moreover Executive Committee, CBT in its 87th meeting held on 13.12.2016 approved the proposal that EPFO should construct office building and staff quarters at various locations where land has already been purchased. In this instant case the land has already been purchased during September 2010.
4. Now, Zonal Office Bhubaneswar has forwarded a modified estimate as per the suggestions of the Sub- Committee for building and construction held on 25.03.2017. The estimate has been scrutinized by the junior Engineer in charge of Odisha Zone and forwarded to Head Office, amounting to Rs. 6,05,69,000/-. It is seen that the office space considered in this estimate is as per the norms of area entitlement of various categories of officers and staff. The total space considered in the first and second floor is 886 Sqm, and the 3rd floor earlier proposed has been deleted.
5. The estimate is based on the rates of DPAR2012, DSR2013 with approved cost index. Certain items are shown at market rate/ lump sum without rate analysis. Executive Engineer, CPWD, Bhubaneswar has informed that detailed rate analysis will be submitted at the time of detailed estimate. Lump provision for shifting of existing electric line has also been taken in the estimate. As per direction of the Head Office, plinth area has been reduced from 1250 sqmt. To 1006 sqmt and proposed building is planned for G + 2 structure with future provision of one floor.

The details and area in different floors are as follows:-

- i) Ground floor parking – 300 sqm.
- ii) First floor – 420 sqmt.
- iii) Second floor – 466 sqmt.
- iv) Building with RCC framed structure
- v) Boundary wall
- vi) Development of site and bulk services (Civil).
- vii) Development of bulk services (Electrical).
- viii) Fire fighting system.
- ix) Street & compound lights.
- x) 1. No. 13 passenger lifts and split air conditioners.

6. The office building is proposed to be of RCC framed structure G +2 building having a plinth area of 1006 sqmt. And stilt portion with plinth area of 300 Sqm at ground floor with provision for future vertical expansion of one floor.

- a) Foundation:- Shall be provided as per soil investigation report. However provision for isolated/ combined column footing has been kept.
- b) Superstructure :-
 - a) Structure: RCC framed construction with filler walls with fly ash bricks of class designation.
 - b) Internal partitions: fly ash bricks of class designation 75.
- c) Doors and windows:-
 - a) Frames: Door frames of pressed steel.
 - b) Door Shutters: Flush door shutter of decorative type PVC/FRP door frames & shutters in wet areas.
 - c) Window frame & shutters: Powder coated aluminium glazed window.
 - d) Cupboard shutters: 25 mm thick decorative type flush floor shutter.
 - e) Fittings: Anodized aluminium or equivalent.
- d) Flooring: In rooms cast in-situ mosaic blocks of whole cement/ matt finished vitrified tiles shall be provided. Corridors shall have heavy duty vitrified tiles. Staircase shall have the provision of marble flooring. Canteen Kitchen flooring shall be of marble flooring. Kitchen platform shall have granite flooring. Bath & WC shall have ceramic glazed floor & wall tiles.
- e) Railing in staircase: Stainless steel railing.
- f) Sanitary fittings: All sanitary fittings like wash basin, WC pan, sink shall be of Hindware / Parry ware / Jaguar make.
- g) Water supply fittings: All water supply fittings shall be of Jaguar/ Marc/ Ensco make.
- h) Roofing:
 - a) Roof treatment: Integral cement based water proof treatment.
- i) Finishing :-

- a) External:- Weather proof acrylic paint, internal distemper, doors & windows synthetic enamel paint.
- j) Provision for Barrier free building: Ramps, toilets for physically challenged shall be provided.
- B. Boundary Wall:
 - a. Provision of 281 mtr length boundary wall of height 1.8 meter i/c 600 mm height grill of front side & barbed wire fencing on angle iron on remaining sides.
 - b. RCC columns @ 3.00 mtr c/c.
 - c. B/ W 1:6 with cement plaster & painting.
- C. Development of site & bulk services (Civil):
 - a) Internal roads & paths.
 - b) Swear line.
 - c) Filter water supply
 - d) Storm water drains.
 - e) Horticulture operations.
- D. Development of site & Bulk services (Electrical):
 - Substation:- Outdoor type substation – with 100 KVA transformer.
 - DG set:- Silent type 62.5 KVA DG set with AMF panel.
 - Passenger Lift: -13 passenger lift (1.5mtr / sec)
 - Air Conditioners :-

Split type AC of 1 TR capacity	:- 2 Nos.
Split type AC of 1.5 capacity	:- 12 Nos.
Split type AC of 2.0 capacity	:- 4 Nos.
Total	:- 18 Nos.
 - Fire Fighting :- Fire Fighting system with wet riser.
 - Fire Alarm System:- Automatic fire alarm system.
 - Occupancy Sensor :- Installation of occupancy sensor.
 - Street & compound lighting:- Street lighting & compound with LED & CFL.
 - L.S provision for shifting of HT electrical line running within the plot has also been made in the PE. The estimate was forwarded to Head Office without provision for agency charges.
- 7. Hence the abstract has been modified with applicable agency charge and the estimate has been modified accordingly with some other corrections also. The modified abstract is as follows:- (Modified copy of estimate is placed as **Annexure-5A**).

General Abstract of cost
Construction of office building for Sub Regional Office of EPFO at Keonjhar, Odisha

Sl. No.	Particulars	Amounts (In Rs.)	
		Civil	Electrical
1	Sub Head-I building portion	3,01,84,111.00	
2	Sub Head –II Service	27,93,771.00	46,97,707.00
3	Sub Head- III Development of site & Bulk services	42,23,676.00	0
4	Sub Head –IV Boundary wall	30,20,883.00	0
5	Sub Head –V bulk services (Electrical)	0	86,83,395.00 (A)
6	Total	4,02,22,441.00	1,33,81,102.00 (B)
7	Add 3% contingencies	12,06,673.00	4,01,433.00
8	Total	4,14,29,114.00	1,37,82,535.00 (C)
9	Add 7.2% GST on 'B'	29,82,896.00	9,92,343.00
10	Add agency charges 3.5% of 'B' (50% of normal agency Charges) on 'B'	14,50,019.00	4,82,389.00 (D)
11	Total (Civil + Electrical)	4,58,62,029.00	1,52,57,267.00
12	Grand total	6,11,19,296.00	
13	Say	6,11,20,000.00	

8. While checking the layout plan it is observed that internal partitions in the office space are shown as in brick works. While conveying approval it shall be directed that the partition for offices chamber and low height work station for staffs shall be of modular type for having more circulation area and easy relocation.
9. Finance Wing has concurred the proposal for construction office building at RO, Keonjhar (Odisha), EPFO, as per modified preliminary estimate amounting to Rs. 6,11,20,000/- (Rupees six Crores Eleven Lakhs Twenty Thousand Only) including applicable taxes i.e. add 3% contingencies, 7.2% GST on total (B) and agency charges @ 3.5% of total (B) 50% of normal agency charges and total cost of Civil + Electrical Works, subject to approval of Competent Authority(EC,CBT,EPF).
10. The agenda item was placed in Meeting No.1 of 2018 of Sub Committee of Executive Committee, CBT on Building and Construction held on 15.2.2018 at EPFO, Head Office. The Sub Committee of Executive Committee, CBT approved the proposal as contained in the agenda, after deliberation and discussion.

Proposal: The Executive Committee, CBT is requested to consider and approve the proposal as contained in agenda.

General Abstract of cost

Construction of office building for Sub Regional Office of EPFO at Keonjhar, Odisha

Sl. No.	Particulars	Amounts (In Rs.)	
		Civil	Electrical
1	Sub Head-I building portion	3,01,84,111.00	
2	Sub Head -II Service	27,93,771.00	46,97,707.00
3	Sub Head- III Development of site & Bulk services	42,23,676.00	0.00
4	Sub Head IV Boundary wall	30,20,883.00	0.00
5	Sub Head -V bulk services (Electrical)	0.00	86,83,395.00 (A)
6	Total	4,02,22,441.00	1,33,81,102.00 (B)
7	Add 3% contingencies	12,06,673.00	4,01,433.00
8	Total	4,14,29,114.00	1,37,82,535.00 (C)
9	Add 7.2% GST on 'B'	29,82,896.00	9,92,343.00
10	Add agency charges 3.5% of 'B' (50% of normal agency Charges) on 'B'	14,50,019.00	4,82,389.00 (D)
11	Total	4,58,62,029.00	1,52,57,267.00
12	Grand total	6,11,19,296.00	
13	Say.	6,11,20,000.00	

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ORIGINAL ESTIMATE

SUB-HEAD-1


Name of Work:-Construction of Office Building for Sub-Regional Office of Employees Provident Fund Organisation at Keonjhar, Odisha.


SH: I Building portion

Item No.	Sub-Heads & Items of work	Quantity	Rates	Unit	Amount		Remarks
					Civil	Electrical	
1.1	R.C.C. frame structure upto six storeyed of floor height 3.35m(For GF, 1st Floor 2nd Floor)	1006.00	23500.00	sqm	23641000.00		DPAR 12/11/10/20
1.2	Shift Portion RCC structure upto ht of 3.35mt	300.00	9850.00	sqm	2955000.00		DPAR 12/11/10/20
1.3	Extra for Resisting Earthquake forces	1006.00	1140.00	sqm	1146840.00		DPAR 12/11/10/20
1.4	Making stronger foundation to take load of one additional floor at a later date (On area of additional floor only)	244.00	2270.00	sqm	553880.00		DPAR 12/11/10/20
				Total	28296720.00	0.00	
					1887391.00	0.00	
				Total	30184111.00	0.00	

DPAR 12/11/10/20


Assistant Engineer (P)
BCC, CPWD, BBSR


Executive Engineer (P)
BCC, CPWD, BBSR

Approved - 

Page 43 of 204

91st EC, CBT : 21.02.2018

Executive Engineer: P.

Name of Work:-Construction of Office Building for Sub-Regional Office of Employees Provident Fund Organisation at Keonjhar, Odisha.

SUB-HEAD-III

SH: 3 Development of site		SUB-HEAD-III				Remarks	
Item No.	Sub-Heads & Items of work	Quantity	Rates	Unit	Amount		
					Civil	Electrical	
3.1	Sand filling	3133.00	415.00	Cum	1300795.00		
3.2	Internal roads & paths	5220.50	145.00	Sqm	756973.00		NIR
3.3	Sewer	5220.50	110.00	Sqm	574255.00		DPAR 12/6.2
3.4	Filter water supply						DPAR 12/6.3
3.4.1	Distribution lines 100mm dia & below	5220.50	80.00	Sqm	417640.00		DPAR 12/6.4.1
3.5	Storm water drains	5220.50	85.00	Sqm	443743.00		DPAR 12/6.5
3.6	Horticulture operations	5220.50	80.00	Sqm	417640.00		DPAR 12/6.6
				Total	3910446.00	0.00	
	Add Cost Index 12% over DPAR'2012 except item No.3.1 i.e on Rs.	2610251.00			313230.00	0.00	
				Total	4223676.00	0.00	

Assistant Engineer (P)
BCC, CPWD, BBSR

Executive Engineer (P)
BCC, CPWD, BBSR

Approved 218

Name of Work:-Construction of Office Building for Sub-Regional Office of Employees Provident Fund Organisation at
Keonjhar, Odisha.

SUB-HEAD-IV Boundary wall

SH: 4 Boundary wall		Sub-Heads & Items of work	Quantity	Unit	Rate	Amount		Remarks
DSR Item No.						Civil	Electrical	
2.8		Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift upto 1.5 m, including setting out the excavated soil and disposal of surplus excavated soil as						
2.8.1		All kinds of soil.	215.00	cum	157.5	33863.00		
2.25		Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20cm in depth consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.						
4.1		Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level.	215.00	cum	112.40	24169.00		
4.1.10		1:5:10 (1 cement : 5 coarse sand : 10 graded stone aggregate 40 mm nominal size)	26.50	cum	4004	106106.00		

Co/164/35

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4.2	Providing and laying cement concrete in retaining walls, return walls (any thickness) including attached pilasters, columns, piers, abutments, pillars, posts, struts, buttresses, string or lacing courses, parapets, coping, bed blocks, anchor blocks, plain window sills, fillets, sunken floor, etc., up to floor five level, excluding the cost of entering, shuttering and finishing :					
4.2.2	1:1.5:3 (1 cement:1.5 coarse sand:3 graded stone aggregate 20 mm nominal size)	10.50	cum	6254.3	73020.00	
5.1	Providing and laying in position specified grade of reinforced cement concrete, excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level :					
5.1.2	1:1.5:3 (1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)	71.50	cum	6230.2	443459.00	
5.2	Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, piers, abutments, posts and struts etc. up to floor five level, excluding cost of centering, shuttering, finishing and reinforcement :					
5.2.2	1:1.5:3 (1 cement : 1.5 coarse sand : 3 graded stone aggregate 20 mm nominal size)	28.00	cum	707.3	198080.30	

880,604

1/0

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5.9	Centering and shuttering including strutting, propping etc. and removal of form for :				
5.9.1	Foundations, footings, bases of columns, etc. for mass concrete	224.00	sqm	195.45	44305.00
5.9.5	Lintels, beams, plinth beams, girders, brusses and cantilevers	225.00	sqm	332.15	74734.00
5.9.6	Columns, Pillars, Piers, Abutments, Posts and Struts	384.00	sqm	453.35	174086.00
5.11	Steel reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding all complete upto plinth level				
5.11.6	Thermo-Mechanically Treated bars	16500.00	kg	68.10	1123650.00
6.1	Brick work with common burnt clay F.P.S. (non modular) bricks of class designation 7.5 in foundation and plinth in:				
6.1.2	Cement mortar 1:6 (1 cement : 6 coarse sand)	76.50	cum	4677.25	357810.00
6.4	Brick work with common burnt clay F.P.S. (non modular) bricks of class designation 7.5 in superstructure above plinth level up to floor V level in all shapes and sizes in:				
6.4.2	Cement mortar 1:6 (1 cement : 6 coarse sand)	9.00	cum	5426.15	48835.00
10.25	Steel work welded in built up sections/ framed work, including cutting, hoisting, fixing in position and applying a priming coat of approved steel				
10.25.2	primer using structural steel etc. as required.				
10.25.2.1	In gatings, frames, guard bar, ladder, railings, brackets, gates and similar works	1770.00	kg	90.10	159457.00
13.4	12 mm cement plaster of mix :				
13.4.2	1:6 (1 cement : 6 coarse sand)	342.00	sqm	158.40	54173.00
13.5	15 mm cement plaster on rough side of single or 1/2 all brick wall of mix :				
13.5.2	1:6 (1 cement : 6 coarse sand)	342.00	sqm	183.45	62740.00
13.10	10 mm cement plaster of mix :				
13.10.2	1:6 (1 cement : 6 coarse sand)	302.00	sqm	134.70	40679.00

ELECTRICAL BUSS SERVICE

Name of work: Construction of Office Building for Employees Provident Fund Organization at
Kempah, Kishin, SH Elevating Buss Electrical Services etc.

S. No	Description of Items	Qty	Unit	Rate	Amount	Remarks
1	Supplying, Installation, Testing and Commissioning of Sub station equipments comprising I.T Panel, Transformer, I.T cable, Bus Trunking from Transformer to I.T panel, I.T panel, Automatic power factor corrector panel, essential panel i/c earthing, Interconnecting power cables in sub station, Safety Equipments.	1100	KVA	7500	7500000	DPAR 14
2	Supplying, Installation, Testing and Commissioning of Silent type D.G. Set, AMF panel, Bus Trunking/cables from DG set to essential panel, Control cable, earthing of DG set and AMF panel, DG set exhaust piping as per CIPB norms and minor allied works	62.5	KVA	10000	625000	DPAR-14
3	Supplying, Installation, Testing and Commissioning of Hydropneumatic water supply system consisting of 3 nos(2 working +1 stand by) including microprocessor based control panel and VFD complete as reqd.	200	LPM	2000	400000	DPAR 14
4	SITC of Passenger lifts with VVVF microprocessor control stainless steel car, stainless steel doors auto power operated doors, automatic rescue device with standard controls and operating device.					
	1.13 Passenger (1 Mtr/Sec) for G+2	3	Job	2200000	2200000	MR
5	SITC of following split type Air Conditioners i/c all accessories & voltage stabilizers etc as reqd.					
	1.1.5 TR Capacity	12	each	60000	720000	MR
	1.2.0 TR Capacity	4	each	65000	260000	MR
6	Supplying, Installation, Testing and Commissioning of compact air insulated rising mains comprising of end feed units and tap off boxes with suitable capacity 4 pole MCCB, separators, Flexible joints i/c bends, elbows and earthing having 35 KA breaking capacity and IP 54 protection with aluminium busbar.					
	1.125 A	22	Mtr	13000	286000	DPAR-14
7	Providing fire fighting with down comer system etc as reqd.	1	Job	800000	800000	MR
8	Providing automatic fire alarm system etc as reqd.	1006	Sq. Mtr	500	503000	DPAR-14
9	Supplying, Installation, Testing and Commissioning of occupancy sensor.	1006	Sq. Mtr	75	75450	DPAR-14
10	Providing internal road street lighting with LED lamps on metallic poles etc as reqd.	1	Job	200000	200000	MR
11	Providing service connection through UG cable with feeder pillars etc as reqd.	1	Job	300000	300000	MR
12	Providing and installation compound light with LED luminaires on metal poles i/c UG cable for street lights & service connections, feeder pillar etc.	1	Job	500000	500000	MR
13	Providing garden light with LED bollards and facade lighting with metal baffle i/c UG cable etc as reqd.	1	Job	300000	300000	MR

Charges payable to state electricity authority for HT service connection.	1	Adt	500000	500000	MR
				8412450	✓
Add Cost Index of 10% on B&AR items			20,000,000	20,000,000	✓
				8063395	✓
Add 7.2% GST				5823204.48	
				9,408,299.48	
Add Contingencies @3%				282,248.98	
				9587857.42	
Bay				9587857.00	

AE(P),BCEC,CPWD,BBSR

EE(P),BCEC,CPWD,BBSR

SE,BCEC,CPWD,BBSR

Item No. 6: Construction of Office Building for Regional Office, Rajamahendravaram - proposal for installation of Modular Furniture, Air Conditioning system and Interior works by CPWD.

1. Regional P. F. Commissioner-I, Zonal Office Hyderabad vide Letter No.EPFO/ACC/ZO(TS&AP)/JE/RJY/2017/124 dated 25.10.2017 (**Annexure-6A**) submitted the preliminary estimate for installation of Modular Furniture, Air Conditioning system and Interior works amounting to Rs.2,21,19,976/- as per the estimate prepared Superintending Engineer(Civil/Electrical), CPWD, Vijayawada.
2. Construction of new office building at Rajamahendravaram was approved for an amount Rs.7,69,19,000/- in 80th Executive Committee Meeting (Agenda of the proposal placed at (**Annexure-6B**). The building is under construction by CPWD with arrangement of Ground Floor plus three floors with total area of construction is 1936 sqm plus stilt/basement area- 541 sqm. The RPFC-I, Zonal Office Hyderabad intimated that construction of office building at Rajamahendravaram is in final stage and now requires interior works like installation of modular furniture , air conditioning ,CCTV system, Public Address system for conference hall, UPS etc. Accordingly from the sanctioned scope of work, it has been checked from sanctioned scope that no provisions of interior furnishing items were included.
3. In the estimate of CPWD of the above proposal, the followings are included as under:
 - (a) Lay out plan for installation of Modular Furniture is prepared by the Architect of CPWD based on cadre-wise restructuring of EPFO, Rajamahendravaram.
 - (b) Provisions are taken as under:
 - (i) Providing partly glazed and partly panelled Aluminium Partition.
 - (ii) Providing and fixing work stations in all floors.
 - (iii) Supplying and providing accessories to workstations.
 - (iv) Providing KD optimizer 18(SD3 single static drive cover unit 3 bay)
 - (v) Providing KD optimizer 18(SD2 single static drive cover unit 2 bay)
 - (vi) Providing NUMERONDU DESK/JEFFERSON
 - (vii) Providing FINNESSE-Main Desk.
 - (viii) Providing FINNESSE-(Main desk + ERU)
 - (ix) Providing MAYFAIR Wooden desk.
 - (x) Providing HALO very High back Chairs.
 - (xi) Providing SEDNA very High back Chairs.
 - (xii) Providing Leoma Mid Back with Headrest Chairs.
 - (xiii) Providing BRAVO Mid Back Chairs.
 - (xiv) Providing RECEPTION TABLE.
 - (xv) Providing KAREENA High Back Conference Chairs.
 - (xvi) Providing wooden almairahs.
 - (xvii) Providing iron almairahs.
 - (xviii) Providing iron almairahs with glass doors.
 - (xix) Providing iron almairahs with 4 feet high.
 - (xx) Providing 3 seater sofas.
 - (xxi) Providing cot in Ladies room
 - (xxii) Providing senate conference Table (21 capacity) in conference room.

(xxiii) Providing waiting chairs in waiting hall.

The estimated provision for the above items amounting Rs.1,44,29,000/- has been submitted by CPWD , which has been verified based on actual requirement by Junior Engineer(Civil) Zonal Office for amounting to Rs.97,40,380/- . The same has been re-verified in PFD, Head Office and worked out amount as under:

ESTIMATE-1

SL No.	Description	Amount
1	Sub Head: Modular Furniture & Work Station	Rs.17,10,760/-
2	Sub Head: Supply of Furniture	Rs.58,46,014/-
	Total	Rs.75,56,774/-(A)
	Adding contingencies @5% (as the estimate cost is below Rs.1.00 crore, referring CPWD's work Manual)	Rs.3,77,839/-
	Total	Rs.79,34,613/-(B)
	Adding labour cess@1% on (A)	Rs.75,568/-
	Adding 18% for GST (Less 5% for work contract Tax) Net 13% on (A)	Rs.9,82,381/-
	Adding EPF&ESIC @4.6% on(A)	Rs.3,47,612/-
	Adding Departmental Charges @6% on (B)	Rs.4,76,077/-
	Total	Rs.98,16,251/-

4. From the estimate of air-conditioning, CCTV security system, UPS, 25 KWp Roof Top Photo voltaic solar panel and PA system in conference hall, the estimated cost has been verified by Junior Engineer(Civil) Zonal Office at an amount of Rs.1,23,79,596/-, which has been re-verified in PFD, Head Office as under:

ESTIMATE-2

SL No.	Description	Amount
1.	Supplying, installation testing and commissioning of VRF/VRV system i/c indoor, outdoor units, piping, cabling/bus trunking/rising main (within the building), wiring, electrical panel, treated fresh air system.	Rs.39,60,000/-(rate based on PAR-2014) (quantity has been reduced to 72 HP from 82 HP considered in estimate considering minimum comfort level)
2.	Proving necessary cabling , earthing etc.	Rs.1,60,000/-(MR)
	Supplying, installation, testing and commissioning of IP based CCTV system	Rs.7,43,100/-(rate based on PAR-2014)
3.	Supplying, installation, testing and commissioning of Public Address system in conference hall of EPFO office building comprising of conference control unit, conference delegate units for 20 Nos, Chairman unit, Mixture Amplifiers, Speakers, Full LCD HD projector and including accessories.	Rs.5,00,000/-(MR)

4.	Supplying, installation, testing and commissioning of Grid interactive rooftop Solar PV panel of 25 KWp.	This provision has been deleted in the light of DO No.3/88/2015-16/GCRT dated 11.5.2016 issued by the Secretary, MNRE for taking up the work (REIL).
5.	Supplying, installation, testing and commissioning of online UPS system with 30 minutes backup i/c batteries. (20KVA)	Rs.400000/- (rate based on PAR-2014).
	Total	Rs.57,63,100/-
	Add for latest approved cost index of Visakhapatnam(122) as on 1/4/2017 over DPAR Items(100)i.e 22% of Rs.47,03,100/-	Rs.10,34,682/-
	Total	Rs.67,97,782/-(A1)
	Add contingencies @5% of (A1) (as the estimate cost is below Rs.1.00 crore, referring CPWD's work Manual)	Rs.3,39,889/-
	Total	Rs.71,37,671/- (B1)
	Add departmental charges @ 6% on (B1)	Rs.4,28,260/-
	Add service tax @6% on (A1)	Rs.4,07,867/-
	Total	Rs.79,73,798/-

Grand Total of ESTIMATE-1 & 2(Rs.98,16,251/- + Rs.79,73,798/-) = Rs.1,77,90,049/-(Rupees one crore seventy seven lakhs ninety thousand forty nine only).

5. The above estimated cost for the proposal may be considered for approval of competent authority. On approval, concerned Additional CPFC of Zone and OIC, Regional Office, Rajamahendravaram will be directed to take up the issue with CPWD for ensuring that supplying and procurement for items, which are available in GeM portal should be procured accordingly and in respect of GST and other applicable taxes to be paid to CPWD as per actual basis.
6. Internal Finance Division, Head Office has concurred with the proposal subject to actual expenditure and approval by the competent authority (Executive Committee, CBT, EPF).
7. The agenda item was placed in Meeting No.1 of 2018 of Sub Committee of Executive Committee, CBT on Building and Construction held on 15.2.2018 at EPFO, Head Office. The Sub Committee of Executive Committee, CBT approved the proposal as contained in the agenda, subject to replacing very high back chair with high back chair in the estimate.

Proposal: The Executive Committee, CBT is requested to consider and approve the proposal as contained in agenda.

Phone : 040-27564937
Fax : 040-27563993
e-mail : acc.apor@epfindia.gov.in



कर्मचारी भविष्य निधि संगठन
EMPLOYEES PROVIDENT FUND ORGANISATION

(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
(MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA)

आंचलिक कार्यालय :: तेलंगाना

Zonal Office:: Telangana & Andhra Pradesh
भविष्य निधि भवन, ३-४-७६३, बरकतपुरा, हैदराबाद - ५०० ०२७.
Bhavishya Nidhi Bhawan, 3-4-763, Barkatpura, Hyderabad - 500 027.

No. EPFO/ACC/ZO(TS&AP)/JE/RJY/2017/124 Date:25.10.2017

To

*By Name to:

Sri Chandramauli Chakraborty,
Addl. CPFC(PFD)

*
The Central P.F. Commissioner,
EPFO, Head Office
NEW DELHI - 110 066

Sir,

Sub: Construction of Office Building for Regional Office, Rajamahendravaram - Forwarding of Preliminary Estimate for installation of Modular Furniture, Air Conditioning System and Interior works submitted by the CPWD - Regarding.

Ref: 1. Head Office Lr.No.CS-3(14)/EPFO/CPWD
Cons./2014/Vol.-III/24456-24467 dt.20.12.2016 and even
no dt 20.2.2017

2. RPFC-I, RO, Rajamahendravaram lr dtd 12.10.2017

Please refer to the above correspondence on the subject cited.

The construction of office building for Regional Office, Rajamahendravaram is in the final stage of completion through CPWD, Vijayawada. The Head Office, EPFO vide letter cited above forwarded the Minutes of meeting with CPWD officers under the Chairmanship of Central P.F. Commissioner held on 21.11.2016 and 7.2.2017 to review the progress of works allotted to CPWD, during the meeting it was directed to obtain estimate for interior works like installation of Modular Furniture, Air Conditioning system, internal furnishing works etc from the CPWD.

Accordingly, the Regional PF Commissioner-I, Regional Office Rajamahendravaram intimated the requirement of items including no. Officers, Staff posted in the Regional Office and requested the CPWD authorities, Vijayawada to submit the preliminary estimate.

In response, the Superintending Engineer(C)& Superintending Engineer (E), CPWD, Vijayawada submitted the following estimates.

1. Supply and installation of Modular workstations, Furniture, Compactors, Chairs etc. (Preliminary Estimate is enclosed) -	Rs. 97,40,380/-
2. Providing VRF Air conditioning system, CCTV Security system, PA system in the Conference hall, 25KWp Roof top Solar Power generating system and UPS etc (Preliminary Estimate is enclosed) -	Rs. 1,23,79,596/-
Total	Rs. 2,21,19,976

The above preliminary estimates are prepared and submitted by the Superintending Engineer (Civil) & Superintending Engineer (Electrical), CPWD, Vijayawada as per the CPWD Procedures/norms and specifications. The estimated amount is inclusive of CPWD departmental charges@6%, Contingencies, EPF/ESIC contribution, GST, Labour welfare cess as per the statutory payments/CPWD procedures. The Lay out plan of the Modular Furniture and other items in the office building is approved by the Regional PF Commissioner-I, Regional Office, Rajamahendravaram. The preliminary estimate is verified by the Junior Engineer (C), Zonal Office, Hyderabad.

The requirement of modular furniture is considered for the officers, staff strength as per the cadre restructuring and other items are taken as per the essential requirement in the office.

On receipt of the administrative approval and expenditure sanction, the CPWD authorities will take further necessary action duly following CVC guidelines and GFR provisions. In view of the above, the preliminary estimate submitted by CPWD, Vijayawada for above works is forwarded herewith.

It is requested to kindly arrange to convey the approval of competent authority early to enable the CPWD authorities to complete all the works in the newly constructed Office Building and the Regional Office, Rajamahendravaram may be shifted to the new office building.

Yours faithfully,

(E.S. SANJEEVA RAO)

REGIONAL P.F.COMMISSIONER-I
ZONAL OFFICE : HYDERABAD

Encl: As above

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The Addl. CPFC, (Hq.), Zonal Office, Chennai

J.C. ZO (TS & AP)

... For kind information

Regional PF Commissioner-I, Regional Office

Rayamahendravaram

... for information



कर्मचारी भविष्य निधि संगठन

EMPLOYEES' PROVIDENT FUND ORGANISATION

(श्रम एवं रोजगार मंत्रालय, भारत सरकार) (Ministry of Labour, Govt. of India)

क्षेत्रीय कार्यालय/ Regional Office

II & III floors, Sri Lakshmi Golden Plaza, 2 और 3 मंजिल, श्री लक्ष्मी गोल्डन प्लाजा,

Danavaipet, राजमहेन्द्रवर्म - 533 103 / RAJAMAHENDRAVARAM - 533 103 (Andhra Pradesh)

GR/RJY/ADMN/CT/Off.Bldg(F-11)/2017/

Dated 12-10-2017

The Addl. Central P.F. Commissioner,
Zonal Office (AP, TS & OR),
Employees' P.F. Organisation,
Barkatpura, Hyderabad.

By name to: Sri E S Sanjeeva Rao,
RPFC-I

Sub:- Construction of Office Building for Regional Office, Rajamahendravaram- Forwarding of Preliminary estimate for Modular Furniture, Air Conditioners & other interior works submitted by CPWD - Reg.

- Ref: 1. HO, New Delhi letter No.CS-3(8) 2009/Vol-III/Rajahmundry/5329, dt.08-06-2017.
2. SE (Civil), CPWD, Vijayawada Lr.No.
3. EE (Elec.), CPWD, Vijayawada Lr.No.
4. GR/RJY/ADMN/CT/Off.Bldg(F-11)/2017 / Dated 05-10-2017
5. JE(Zonal Office) e-mail dated 10/11-10-2017
6. EPFO/ACC(TS&AP)ZO/JE/RORJY/2017/113, dated 12.10.2017

Sir,

In continuation of letter under reference 4 cited, it is informed that the estimation of Modular Furniture and work stations has been modified from Rs.1,44,29,000 to 91,89,038/- as mentioned vide reference No.5 and 6 (copy enclosed) and revised estimates are submitted as per the directions of zonal office and J.E. Hyd.

As per advise of JE(c), Zonal office, HYD CPWD may be requested to consider the items mentioned at sl no 1.1.1(DSR-2016-21.1.2), sl no 2.1(DSR-2016-21.2.1 and sl no 3.1(DSR-2016-21.3.3) of Annexure-I in the original estimate as part of the on going construction.

The JE (c) zonal office has also advised to remove items mentioned at sl no 1.2 of Annexure-II in addition to reducing the quantities of items mentioned at sl no 2.1 to 3.1 and 4.3 as per details given in annexure-II of original estimate. JE has further suggested to use the existing office furniture mentioned at sl no 13.1, 17.1, 19.1 to 24.1. of Annexure -II of the original estimate. This modification will bring down the value of estimate from Rs.1,44,29,000/- to Rs. 91,89,038/- including different taxes. Modified estimate comes to Rs. 75,56,774/- excluding taxes.

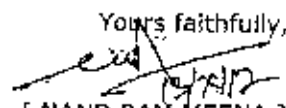
After considering the suggestions/directions received from zonal office, Hyd, the details of modified estimate for modular furniture in respect of RO, RJY are as under:

P.D

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Estimate Ref.	Name of the work	Estimated cost in Rs.
SE(Civil), CPWD Lr.No.	Modular Furniture and Work Station(Annexure-1)	17,10,750/-
- DO -	Supply of furniture(Annexure-II)	58,46,014/-
-	TOTAL	75,56,774/-
	Add: Contingencies @ 3%	2,26,703/-
	Add: 1.0% labour welfare cess	75,568/-
	Add: GST 13%	9,82,381/-
	Add: Contribution to EPFO & ESIC @ 4.6%	3,47,612/-
	TOTAL:	91,89,038/-

In view of above, it is requested to forward the details of modified estimate for modular furniture for RO, RJY accordingly to HO for administrative approval and sanction of expenditure.

Yours faithfully,

 [NAND RAM MEENA]
 Regional P.F. Commissioner-I
 RO, Rajamahendravaram

Encl: As above

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**GOVERNMENT OF INDIA
CENTRAL PUBLIC WORKS DEPARTMENT**

A.P.

E&M

Estimate No: 03 /PE/SE (E)/VJCEC/2017-18

Circle: VJCEC/ Vijayawada

Division: VCED/ Visakhapatnam

Scope of work: Providing Air-conditioning with VRV/VRF AC System, CCTV Security System, UPS, 25 KWp Roof top Solar Photo Voltaic Power Generation System and PA System in Conference Hall at EPF Office Building, Rajahmundry (A.P).

Head of A/c:

This preliminary estimate has been framed by Sri V.V.S.S. Prakash, Executive Engineer (E), VCED, CPWD, Visakhapatnam and further processed by Sri B. Satyanarayana, Executive Engineer (P), VJCEC, CPWD, Vijayawada for the probable cost of Rs. 1, 27, 61, 440/- including contingencies.

REPORT

History:

This Preliminary Estimate amounting to Rs. 1, 27, 61, 440/- including contingencies and other statutory taxes as applicable has been framed to cover the probable cost of above mentioned work. Previously, the preliminary estimate for Air-conditioning system was submitted for Rs. 76,16,975/- by EE(E), VCED, CPWD, Visakhapatnam vide Letter No. 54(192)/2016/VCED/1990(H), dated. 31/12/16 based on the requisition received from Regional P.F. Commissioner-II & OIC, SRO, Rajahmundry vide letter No. GR/RJY/ADMN/CT/Off.Bldg./2016 dated 19/10/2016. Further, the consolidated Preliminary Estimate for the following components is prepared based on the requisition received from Regional P.F. Commissioner-1, RO, Rajamahendravaram vide Letter No. AP/RO/RJY/HRM/CT/Off.Bldg (F-11)/2017 dated 14/06/2017 and requisition received from Regional PF commissioner-II, RO, Rajahmundry vide letter No. AP/RO/RJY/HRM/CT/Off.Bldg (F-11)/2017 dated 19/06/2017.

- Air Conditioning with VRF HVAC system
- CCTV System for security and surveillance.
- PA system in conference hall.
- Solar Photo Voltaic Power Generation System.
- Revised cost difference Items for Fire Fighting and External Bulk services.
- Uninterrupted Power Supply system.

Accordingly, this preliminary Estimate is prepared for obtaining Administrative Approval & Expenditure Sanction from the competent authority.

As per site feasibility, only VRF System is suitable for this building as 3 sides of the building is designed with glass facades and with Split type AC, it is not feasible to provide outdoor units. Whereas in case of VRF System, the ODUs can be installed on the roof of the building. In view of the above factual information the suitable air conditioning presently available in market is VRF/VRV based air conditioning with outdoor units of all floors along with Electrical control panel proposed on terrace with either cassette or high wall mounted indoor units as per the room availability, the copper pipe line between OD and ID units proposed in suitable size of trays and Digital control cabinet in control room.

The merits of VRV/VRF based AC system over split AC System are:

- **ENERGY EFFICIENCY.** VRF HVAC systems use less energy. The system is designed to provide exactly the amount of cooling needed for the current conditions, which means it runs less frequently and at a lower capacity.
- **QUIET OPERATION.** In a VRF HVAC system, the noisier condensing unit is typically outside, and the indoor air handlers are smaller and quieter than a traditional split system.
- **CONSISTENT COMFORT.** The VRF HVAC system's compressor can detect the precise requirements of each zone, and send the precise amount of refrigerant needed to do the job. As a result, each area of space is consistently comfortable with well-controlled humidity and no cold spots.

Contd. P.2

- **REQUIRES LESS SPACE.** Since the air handlers are smaller and VRF HVAC systems don't usually don't require as much wall and ceiling space for the equipment.
- **MODERN CONTROLS.** Control technology that lets us to adjust temperature settings for each zone from the VRF HVAC system's built-in controls. It doesn't require any additional building management software.

Design and Scope:

1. It is proposed to provide air conditioning to the EPF office Building with VRF air conditioning system. All out door units proposed to be installed on the terrace, power supply for Out Door units will be fed from an outdoor kiosk installed on terrace. Detailed design report (requirement) to cater the air conditioning requirements for Ground floor & First floor (34 HP) and for second floor & third floor (48 HP) is attached as annexure for ready reference. Cassette/High wall mounted Indoor units with cordless remote control units are proposed for operation of IDUs. ODU's and IDUs shall be interconnected with suitable size copper piping.
2. It is proposed to provide IP based CCTV system for building security comprising of PTZ, Fixed Camera, Cabling Recording, Display system and hardware and software support etc.
3. It is proposed to provide Public Addressing system in the conference hall of EPFO office building comprising of Conference Control Unit, Conference Delegate Units for 20 Nos., Chairman Unit, Mixer Amplifiers, Speakers, Full LCD HD Projector Screen and including accessories etc.
4. Supply, installation, testing and commissioning of 25 KWp Grid interactive roof top Solar Photo Voltaic Power Generation System including space frame but without battery etc.
5. Supply, installation, testing and commissioning of 2 x 10 KVA UPS with 30 minutes back up is proposed to meet the essential power requirements.

It may please be noted that provision for required false ceiling is not included in the scope of this estimate and VRF AC System is not proposed to be connected on essential panel as the capacity of the existing DG Set is insufficient to meet proposed AC load.

All the required items at this stage are included in this estimate. Any unforeseen items will be met from the contingencies of the work or a revised preliminary estimate will be submitted in due course.

The cost projected in the preliminary estimate is liable for revision due to probable escalation in the cost of materials, labour, wages, scope of work, design and specifications etc. as desired by the Client at a later date.

Cost: Rs. 1, 27, 61, 440/- including contingencies


Rate: PAR 2014 for Specialized E & M Works and Market Rates.


Time: 5 months (2 Months for planning & 3 Months for execution).


The time period to be reckoned from the date of A/A & E/S and deposit of funds.

Specifications: CPWD General specifications for Internal 2013, External 1994 and HVAC 2017 with up to date correction slips.

Method: By contract through call of tenders


25/07/17
Assistant Executive Engineer (E) (P)
VJCEC, CPWD, Vijayawada


28/7/17
Executive Engineer (E) (P)
VJCEC, CPWD, Vijayawada


B-8
Superintending Engineer (E)
VJCEC, CPWD, Vijayawada

ABSTRACT OF COST - ORIGINAL ESTIMATE

Andhra Pradesh

E & M

No: 03 / PE/SE(E)/VJCEC/2017-18

Circle: VJCEC/Vijayawada

Division: VCED/Visakhapatnam

Work: Providing VRF Air-conditioning System, CCTV Security System, UPS, 25 KWp Roof top Solar Photo Voltaic Power Generation System and PA System in Conference Hall at EPF Office building, Rajahmundry (A.P).

Description of Items	Qty	Unit	Rate	Amount	Remarks
<u>Air-conditioning with VRV/ VRF System</u>					
Supplying, installation testing and commissioning of VRF/VRV system i/c indoor, outdoor units, piping, cabling/bustrunking/rising main (within the building), wiring, electrical panel and also treated fresh air system.	72 82	per HP	55000.00	3960,000 4510000.00	PAR-2014 for Specialized E & M Works 2014 (S. No. 51)
Providing necessary cabling, earthing etc.	1	Job	160000.00	160000.00	MR
<u>CCTV System</u>					
Supplying, installation, testing and commissioning of IP based CCTV system for building security comprising of PTZ, Fixed camera, cabling recording, display system and hardware and software support.	2477	per sq.mtr	300.00	743100.00	PAR-2014 for Specialized E & M Works 2014 (S. No. 11)
<u>PA System</u>					
Supplying, installation, testing and commissioning of Public Address System in the Conference Hall of EPFO office building comprising of conference control unit, conference delegate units for 20 Nos., Chairman unit, Mixer amplifiers, Speakers, Full LCD HD projector and including accessories etc.	1	Job	500000.00	500000.00	MR
<u>Solar Photo Voltaic Power Generation System</u>					
Supplying, installation, testing and commissioning of Grid interactive roof top Solar Photo Voltaic Power generation system including space frame but without battery.	25	Per KWp	100000.00	2500000.00 deleted	PAR-2014 for Specialized E & M Works 2014 (S. No. 9)

53,63,100/-

As the work is to be taken up through R&IL

S.No	Description of Items	Qty	Unit	Rate	Amount	Rs.
5.0	<u>Uninterrupted Power Supply</u>					
5.1	Supplying, installation, testing and commissioning of online UPS system with 30 minutes backup i/c batteries.	20	per KVA	20000	400000.00	PA
					57,63,104/-	Spec & M 2013
					8813100.00	
	Add for latest approved Cost Index of Visakhapatnam (122) as on 01/04/2017 over DPAR Items (100)	8153100.00	22.00%		1793682.00	
		17,93,104/-			10,34,682/-	
					10606782.00	
	Contingencies @ 3% subject to minimum Rs. 5,00,000/- (for estimate costing more than 1 Crore)				67,97,782/-	
					500000.00	
					3,39,889/-	
	Add departmental charges @ 9.6% (12-20% Rebate) 6% DC @ 50% rebate			636407	1018251.07	
	Add Service Tax @ 6% (i/c. Swatch Bharat & Krishi Kalyan Tax)				636406.92	
					12379596.00	
				Total Rs.	12761439.99	
				Say Rs.	12761440.00	

(Rupees One Crore Twenty Seven Lakh Sixty One Thousand Four Hundred and Forty only)

U. S. S.
28/07/17
Assistant Executive Engineer (E) (P)
VJCEC, CPWD, Vijayawada

U. S. S.
Executive Engineer (E) (P)
VJCEC, CPWD, Vijayawada

R. S. S.
Superintending Engineer (E)
VJCEC, CPWD, Vijayawada

Estimated Cost - Rs. 67,97,782/-
Adding 5% contingencies - Rs. 3,39,889/-
Total - Rs. 71,37,671/-
Departmental charges @ 6% - Rs. 4,28,260/-
on (A)
Adding service Tax @ 6% on (A) - Rs. 4,07,867/-
Grand Total - Rs. 79,73,798/-

Sl No	Floor	Location	Length	Width	Area	OCCUPANCY	Augmented Tonnage (TR)	Induct Tonnage (TR)	Induct HP	Qty	Total Tonnage (TR)	Total Tonnage (GUP)	Equipment IDU	TOTAL Induct IDU HP	Induct IDU HP	Induct IDU HP
1	GF	Ent Lobby	6.36	5.77	37	6	2.65	3.00	3.75	1	3	3.75	Cassette	16.25	14	120
2		Customer Service	6.36	5.77	37	6	2.65	3.00	3.75	1	3	3.75	Cassette			
3		Waiting & Facilitation	5.4	14	76	10	5.37	3.00	3.75	2	6	7.50	Cassette			
4		Union RM	2.8	4.5	13	4	0.97	1.00	1.25	1	1	1.25	Hi Wall			
5	FF	Hall	6.24	9.65	60	10	4.35	2.00	2.50	2	4	5.00	Cassette	22.50	20	120
6		Hall	5.70	3.90	22	4	1.62	1.50	1.88	1	1.5	1.88	Cassette			
7		Waiting	3.80	5.70	22	4	1.58	1.50	1.88	1	1.5	1.88	Hi Wall			
8		Waiting	2.30	5.70	13	4	1.18	1.25	1.56	1	1.25	1.56	Hi Wall			
9		PA Room	3.97	3.30	13	4	1.18	1.25	1.56	1	1.25	1.56	Hi Wall			
10		QIC Chamber	5.85	3.30	19	4	1.51	1.40	1.88	1	1.5	1.88	Cassette			
11		Conference Hall	6.00	5.77	35	10	2.64	3.00	3.75	1	3	3.75	Cassette			
12		Computer	6	5.77	35	6	2.51	2.50	3.13	1	2.5	3.13	Cassette			
13		Server Room	4.20	3.37	14	2	1.48	1.50	1.88	1	1.5	1.88	Hi Wall			
14		EO Room	6.13	3.65	22	4	1.62	1.50	1.88	1	1.5	1.88	Hi Wall			
15		Room	6.13	5.70	35	8	2.45	2.50	3.13	1	2.5	3.13	Cassette			
16		Ladies Room	4.10	3.80	16	6	1.17	1.25	1.56	1	1.25	1.56	Hi Wall			
17	SF	Hall	5.70	30.00	171	22	12.13	3.00	3.75	7	21	26.25	Cassette	32.81	28	120
18		Hall	3.88	15.70	61	8	4.33	3.00	3.75	7	21	26.25	Cassette			
19		Section	6.36	3.6	23	6	1.84	2.00	2.50	1	2	2.50	Cassette			
20	TF	Section	6.36	5.77	37	10	2.78	3.00	3.75	1	3	3.75	Cassette	23.13	20	120
21		Hall	9.54	15.89	152	20	11.49	3.00	3.75	4	12	15.00	Cassette			
22		Room	5.7	3.37	19	4	1.41	1.50	1.88	1	1.5	1.88	Hi Wall			

94.69

82.14



**GOVERNMENT OF INDIA
CENTRAL PUBLIC WORKS DEPARTMENT**



STATE: A.P.	ZONE : SZ-VI CPWD, Vijayawada	CIRCLE: VJCC
BRANCH: B&R		DIVISION: VCD

Name of Work: Construction of Employees Provident Fund Organization (EPFO) at Rajahmundry, E.G. Dist. A.P. SH:- Providing Modular Furniture , work stations and Supply of Furniture.

Head of Account

Major Head

Minor Head

Detailed Head

To be allotted by the sanctioning authority.

This Modified Preliminary Estimate is prepared and framed by Er. M. Karunanithi, Executive Engineer, Vijayawada Central Division, Central PWD, Vijayawada and processed by Er. N. Raja, Executive Engineer (P), O/o the SE, VJCC, CPWD, Vijayawada for the probable cost of Rs. 1,44,29,000/- i/c contingencies.

REPORT

HISTORY: The Modified Preliminary estimate amounting to Rs. 1,44,29,000/- including 3% contingencies is prepared with reference to the requisition received from the Regional P.F. Commissioner-II & OIC, SRO, Rajamahendravaram vide letter No. GR/RJY/Admn./CT/Off. bldg./ 2016/512, dated 06-10-2016 and sub-sequent information/—details—of—cadre-wise—officers—furnished by him vide letter No.AP/SRO/RJY/HRM/CT/Off. Building (F-11)/2016/849, dated 10.02.2017 on the request of the Senior Architect, CPWD, Vijayawada.

The following Architectural Drawings were sent to the Commissioner-II, SRO, Rajahmundry for his approval for deciding the requirement of furniture and work-stations at the 1st meeting of Deputy Architect with P.F Commissioner at EPFO Office at Rajahmundry on 05.07.2017 and estimate was submitted for Rs. 84,63,000/- by executive Engineer, Vijayawada central division vide letter no. 26(4) /VJCD/2017/2041-43:H1 dated 31.07.2017 in anticipation of approval of preliminary drawings listed below.

1. 1074/SA/(VJA)100/EPF/32, Rev No-1	Ground Floor Plan
2. 1075/SA(VJA)100/EPF/33, Rev No-1	First Floor Plan
3. 1076/SA(VJA)100/EPF/34, Rev No.1	Second Floor Plan
4. 1077/SA(VJA)100/EPF/35, Rev No1	Third floor Plan

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A 2nd meeting was held between Dy. Architect. CPWD, Commissioner-II, SRO, Rajahmundry on 02.08.2017 at his chamber and modifications in the Furniture Lay-out submitted by the O/o. Senior Architect Vijayawada were suggested by the Commissioner-I, SRO, Rajahmundry and his revised details of cadre-wise officers during the said meeting. Accordingly furnitures lay-outs have been prepared by the O/o. The Senior Architect and Commissioner-II, SRO, Rajahmundry for his approval on 04-08-2017. And the Drawings which have been finalized by the Commissioner-II, SRO, Rajahmundry letter no AP/RO/RJY/HRM/CT/Off Bldg(F-11)/2017/353 dated 09/08/2017 are below and issued by SA,VJA vide his letter no.100/SA(VJA)/2017/1216-19/H 06.09.2017. Now the earlier preliminary estimate is modified based on modifications.

1. 1074/SA(VJA)/100/EPF/32 Rev.3	Ground Floor Plan
2. 1076/SA(VJA)/100/EPF/33 Rev.3	First Floor Plan
3. 1077/SA(VJA) /100/EPF/34 Rev.3	Second Floor Plan
4. 1078/SA(VJA)/100/EPF/35 Rev.3	Third floor Plan

DESIGN & SCOPE: This estimate provides for the following Modular furniture's and Work stations:

1. Providing partly glazed and partly paneled Aluminum partition
2. Providing and fixing work stations in all floors
3. Supplying and providing accessories to work stations
4. Providing KD optimizer 18(SD3 Single Static drive cover unit 3 bay.
5. Providing KD optimizer 18(SD2 Single Static drive cover unit 2 bay.
6. Providing NUMERONDU DESK /JEFFERSON
7. Providing FINNESSE -Main desk.
8. Providing FINNESSE - (Main desk.+ ERU.)
9. Providing MAYFAIR Wooden Desk.
10. Providing HALO Very High back Chairs.
11. Providing SEDNA Very High back Chairs.
12. Providing Leoma Mid Back with Headrest Chairs.
13. Providing BRAVO Mid Back Chairs.
14. Providing RECEPTION TABLE.
15. Providing KAREENA High Back Conference Chairs.
16. Providing wooden almairahs.
17. Providing iron almairahs.
18. Providing iron almairahs with glass doors.
19. Providing iron almairahs with 4 feet high.
20. Providing 3 seater sofas.
21. Providing cot in ladies room.
22. Providing senate conference Table (21 capacity) in Conference room.
23. Providing waiting chairs in waiting hall.

(116)

Further, the rates adopted in the estimate for furniture items and interior works are for the P.E. purpose only and the same will be duly verified from market while according technical sanction.

The cost and the time of project are liable to revision due to the following factors:

- Probable escalation in cost of construction apart from reasons such as change in scope, area, design and specifications etc. if so desired by the client at a later date.
- The execution of work will depend upon the receipt of funds through the authorizations or through allocation well in time during the financial years. In the event of delay in taking over the completed components of the projects independently as per phasing mutually agreed with the client without awaiting the completion of entire project, charges on security, refinishing and recommissioning, conservancy charges etc., shall be borne by the client.
- The Specified time period of work excludes the time taken for local body/statutory approvals.

Hence this estimate is prepared for obtaining necessary Administrative Approval and Expenditure Sanction from the competent authority.

COST : Rs. 1,44,29,000/- including Contingencies @ 3%.
RATE : DSR 2016 duly enhanced by the latest approved cost Index for Rajahmundry as on 01-04-2017 (122) and LMR.
TIME : 60 days for planning and 90 days for execution.
 { Time period is to be reckoned from the date of receipt of A/A & E/S/deposit of funds / availability of the clear site/approval from local bodies, whichever is later.
METHOD : By contract after call of tenders.
T & P : No Special T&P is required.
LAND : Available with the client department.
W.C. Estt., : To be met out of 3% contingencies.
SPECIFICATION: CPWD Specifications 2009 Vol. I & II with up-to date correction slips.

Bedula. G. Srinivas
Assistant Engineer (P),
VJCC, CPWD, Vijayawada

N. Jayaram
Executive Engineer (P),
VJCC, CPWD, Vijayawada

C. Srinivas
25/9/17
Superintending Engineer,
VJCC, CPWD, Vijayawada.

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General Abstract

Item of Work: Construction of Employees Provident Fund Organization (EPFO) at Rajahmundry, E.G. Dist A.P.
SH:- Providing Modular Furniture, work stations and Supply of Furniture.

NO.	DESCRIPTION	AMOUNT	Corr. aut. (Rs.)
1	SH: Modular Furniture and Workstation(Annexure -I)	2403245	171060/-
2	SH: Supply of Furniture (Annexure - II)	9340745	5846014/-
	Total	11743990	7556774/-
	Add Contingencies @ 3%(Subject to minimum 5,00,000/- for above 1.00 crore P.E)	500000	2267031/-
	Add 1.0 % labour welfare cess	117440	755681/-
	Add 18.00% for GST (and less 5% for works contract tax): Net 13% extra	1526719	982381/-
	Add Contribution to EPFO & ESIC @4.6%	540224	347612/-
	Total	14428373	9129032/-
	Grand Total Say	14429000	

Preliminary cum Detailed Estimate is amounting to Rs. 1,44,29,000/- (Rupees One crores forty four lakhs twenty thousand only).

Add 6% Dept charges 581342/-

Asst. Engineer(P),
 CPWD, Vijayawada

CSAR

Executive Engineer(P),
 VIJC, CPWD, Vijayawada

Superintending Engineer,
 VIJC, CPWD, Vijayawada

Corroborated by
 3801
 20

(in Rs.)

1. SH: Modular Furniture & Workstation - 17,10,760/- (93)

2. SH: Supply of Furniture - 58,46,014/- (40)

Total - 75,56,774/- (A)

Adding 5% contingencies - 3,77,839/- (B)

Adding 1% labour welfare cess on (A) - 75,568/-

Adding 18% for GST (less 5% for W.C.) - 982,381/-

Net 13% on (A) - 3,47,612/-

Adding EPF & ESIC @ 4.6% on (A) - 3,47,612/-

Adding Departmental charges @ 6% on (A) + (B) 1,76,077/-

Grand Total - 98,16,251/-

Item No. 25: Construction of office building at Rajahmundry for E.P.F.O. Regional Office (SRO) Rajahmundry

25.1 The Sub Regional Office EPFO at Rajahmundry is functioning from a rented premises on a monthly by rent of Rs.41,000/-. In order to construct office building and staff quarters, EPFO purchased a plot of 2592 sq.yard at Rajahmundry in the year 2006 from Municipal Corporation, Rajahmundry. The total cost of the plot was Rs.1,84,48,665/-. In addition to this, an amount of Rs.31,640/- was spent towards removal of High Tension Electric line passing through this plot.

25.2 The construction work of office building and staff quarters was entrusted to Civil Construction Wing (CCW), All India Radio (AIR). The conceptual drawing and estimate was submitted by Civil Construction Wing, All India Radio and the same was agreed to vide this office letter dated 21-09-2010. Accordingly, the agency had started the preliminary construction activities such as store shed, bore well etc. In the meantime, it was noticed that CCW AIR had not fulfilled the mandatory formalities as per agreement before finalizing the tender. Thus the work was cancelled vide this office letter dated 27-04-2011.

25.3 Thereafter, M/s Hindustan Steel Works Construction (ESIC Hospitals, Gulbarga) also showed their willingness to take up the construction work of E.P.F.O. at Rajahmundry. But they could not be engaged since they are not a Public Works Organization notified by Ministry of Urban Development as specified in the GFR 126. Finally, CPWD was approached and estimate was submitted by them based on the conceptual drawings earlier agreed for office building and in addition, for Residential accommodation with up to date CPWD specifications.

25.4 The estimate was scrutinized in the Physical Facilities Division, Head Office and found in order amounting to Rs.8,70,14,000/- including 3% contingencies and 7% agency charges.

25.5 Finance Division concurred with the proposal as per the estimate submitted by the CPWD for Rs. 8,70,14,000/- including 3% contingencies and 7% agency charges subject to approval of competent authority and budget provision.

25.6 In the meantime, the Additional CPFC (AP&OR) intimated vide letter No.EPFO/ACC (AP&OR)/AE(C)/CPWD/2014 dated 20/10/2014 that the staff quarters cannot be constructed in the plot as per local By-Laws as confirmed by the Senior Architect, CPWD in a meeting with Additional CPFC (AP&OR) on 15/10/2014 and conceptual plan are to be re -modified. The modified plans are likely to be submitted by 30/10/2014.

25.7 In view of above, Additional CPFC(AP&OR) directed Regional P.F.Commissioner-I,Regional Office, Guntur vide letter dated 20/10/2014 to request the CPWD authorities to submit the revised estimate as per the office accommodation proposed in the conceptual plan to be submitted by the Senior Architect, CPWD. Accordingly, Regional P.F.Commissioner Sub Regional Office, Rajahmundry has requested the Executive Engineer, CPWD vide letter dated 21/10/2014 to submit the revised estimate.

25.8 Now, Additional CPFC(AP&OR) vide e-mail dated 30.10.2014 has submitted the modified estimate of construction of office building after deleting the provision of staff quarters amounting to Rs.8,23,03,000/- including 3% contingencies and 7% agency charges placed at **Annexure-25A**. The area as per revised estimate is as under:-

S.No.	Floor	Area
1.	Ground Floor	541.00 Sqm
2.	First Floor	465.00 Sqm
3.	Second Floor	465.00 Sqm
4.	Third Floor	465.00 Sqm
	TOTAL PLINTH AREA	1936.00 Sqm
5.	Stilt Floor/Basement	541.00 sqm.
6.	Total construction area	2477.0 qm.

25.9 The Additional CPFC (AP&OR) has intimated that the staff strength of Sub Regional Office, Rajahmundry is 196 nos and requirement of area as per SIU norms is 2078 sqm. Hence the aforesaid requirement of proposed construction plinth are of 1936 sqm is justified.

25.10 The proposal checked in Physical Facilities Division and found in order amounting to Rs. 8,23,03,000/- including 3% contingencies and 7% agency charges. However, agency charges will be payable as per actual to be finalised as the Director (P&WA), CPWD vide letter dated 25.09.2014 intimated that Ministry of Urban Development has agreed for rebate of 50% on standard departmental charges of CPWD on ESIC works. This rebate of 50% on standard departmental charges has been approved by the Ministry for other organisation also who meet following criteria.

- a) *The organisation is a non commercial (Non profit) Organization.*
- b) *The services by the Organization have been put in negative list of Service Tax levied by the Ministry of Finance, Govt. of India.*
- c) *The Organization is a Statutory Body.*

The above is under process.

25.11 The proposal has been placed before Internal Finance for revised financial concurrence amounting to Rs.8,23,03,000/- including 3% contingencies and 7% agency charges.

25.12 The item was placed before the Sub Committee on Building and Construction in its Meeting No.3 of 2014 held on 30th October/2014. The Sub Committee was of the view that the estimate of the proposed buildings should be supported with the area requirement sheet, sanctioned staff strength, actual staff strength and number of subscribers. The Sub Committee approved the agenda item for placing the item before Executive Committee in its next meeting for approval.

Proposal: The Executive Committee is requested to accord approval to the Preliminary Estimate from CPWD for Construction of Office Building for Sub Regional Office , Rajahmundry amounting to Rs.8,23,03,000/- including 3% contingencies and 7% agency charges. However, agency charges will be payable, as to be finalized between CPWD and EPFO and the work is to be executed as per agreement to be finalized between ESIC and CPWD.



कर्मचारी भविष्य निधि संगठन
EMPLOYEES PROVIDENT FUND ORGANISATION

(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
 (MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA)

आयुक्त कार्यालय: 3-4-763, बार्तापुरा, हैदराबाद

Zonal Office: Andhra Pradesh & Orissa

भविष्य निधि मण्डल, 3-4-763, बार्तापुरा, हैदराबाद - 500 027

Bhawaneya Nidhi Bhawan, 3-4-763, Bartapur, Hyderabad - 500 027.

www.epfindia.gov.in, www.epfindia.nic.in

Phone : 040-23564837

Fax : 040-23562935

e-mail : acc.ap@epfindia.gov.in

No. EPFO/ACC(AP & OR)/AE(C)/Const./ SRO.RJY/2014/1986 Dt. 29-10-2014

To

By name to: Shri V.N. Sharma,
 ACC(Hqrs.)/Chief Engineer-incharge

The Central P F Commissioner,
 Head Office,
 New Delhi.

Sub:- Construction of office building for SRO, Rajahmundry -
 Forwarding of preliminary estimate - Reg.

Ref:- CPWD, Hyderabad Ir. No.23(737)2014/SE(P)/SZ-II/9756-61
 dt. 29.10.2014

Sir,

The SRO, Rajahmundry is functioning in a rented building since its opening in June, 1999. This office is catering to the needs of nearly 4.00 lakhs provident fund subscribers about 6,300 establishments covering districts East Godavari, West Godavari and Yanam(part of Union Territory Pondicherry).

At present, the office is functioning in 2nd and 3rd floor of Sri Lakshmi Golden Plaza, Rajahmundry and paying a rent of Rs.41,400 per month. The office has purchased land from the Municipal Corporation, Rajahmundry at Survey No : 380/1, Morampudi, Rajahmundry with an area of 2592 square yards for the construction of office building based on the approval accorded by the 55th Executive Committee, CBT in its meeting as conveyed vide Head Office letter dt.18.8.2006.

As per the guidelines of the Head Office, vide letter dated 28.7.2014, the RPFC-II & OIC, SRO, Rajahmundry has requested the CPWD authorities for submitting the estimate for the project " Construction of Office building" at Rajahmundry. Accordingly, the Executive Engineer, CPWD has inspected the proposed project site along with their team, for the effective utilization of space with respect to the local bye laws and requirements projected by the SRO, Rajahmundry.

Contd..2..

- 2 -

The requirement of the office space prepared based on the guidelines issued by the Head Office and sanctioned staff strength for the office, is enclosed as Annexure-1. The Senior Architect, SZ-II, Hyderabad has prepared the conceptual plans considering the local municipal bye-laws and statutory provisions and forwarded the preliminary drawings vide their letter No.675/SA(Hyd)/1523-26/4 dated 27-10-2014. On receipt of the preliminary drawings, the O/o the Chief Engineer, CPWD, Hyderabad has prepared the present estimate amounting to Rs.8,23,03,000/- and forwarded vide their letter No.23(737)/2014/SE(P)SZ/9756-61 dated 29.10.2014.

The estimate has been scrutinised by the Asst. Engineer(C) and J.E(C) of the Zonal Office, with due verification of the CPWD, PAR (updated Cost Index as on 7-05-2014) and submitted a report which is enclosed herewith.

Plinth Area of the office building:

S.No.	Floor	Area Sq. m
1	Ground floor	341
2	First floor	465
3	Second floor	465
4	Third floor	465
	Total	1936
	Stilt floor / basement	541

The preliminary estimate inclusive of all civil works with RCC framed structure with basement/stilt floor + Ground floor + 3 floors, electrical works, transformer, 63 KVA DG set, 2 numbers of passenger lift, fire safety system, provision for development works such as sewer line, storm water drain, compound wall, internal road and foot path etc. This estimate includes 7% departmental charges and 3% contingencies.

Hence, the preliminary estimate as stated above along with conceptual plans for an amount of Rs.8,23,03,000/- received from the Chief Engineer, CPWD, Hyderabad duly recommended along with the report of AE (C)/JE(C), Zonal Office, Hyderabad is forwarded herewith for further scrutiny and to arrange to convey the sanction of the competent authority.

Yours faithfully

- Encl: 1. One set of above estimate,
along with drawings.
2. Copy of Municipal byelaws

(K.V.SARVESWARAN)
ADDL. CENTRAL P F COMMISSIONER-I
(AP & OR)

Copy to:

1. RPFC/OIC, Regional Office, Guntur } for information along with a set of
2. RPFC-II/OIC, SRO, Rajahmundry } drawings and estimate.

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By Speed Post



सत्यमेव जयते

भारत सरकार GOVERNMENT OF INDIA
मुख्य अभियंता (र.अ.2) का कार्यालय OFFICE OF THE CHIEF ENGINEER (R2)
के.जे.मि.वि, CENTRAL PUBLIC WORKS DEPARTMENT
निर्माण भवन मुस्तान बाजार, RAJAHMUNDRY, SULTAN BAZAR,
हैदराबाद - 500 095
Ph.No.040-24051413, 040-24019327 Fax No.040-24738920



सं/No: 23 (737) /2014/SE (R) SZ-II/ 9756-61

दिनांक/Date: 24.10.2014

सेवा सं/To

The Regional P.F. Commissioner-H,
Sub - Regional Office, EPFO,
Rajahmundry - 533 103.
A.P.

Sir,

विषय/Sub:Modified Preliminary Estimate for the work of Construction of Office Building including Water supply, Sanitary and Electrical installations for Employees Provident Fund Organisation at Rajahmundry, East Godavari Dist. (A.P).

*** **

The Modified Preliminary Estimate amounting to Rs. 2,23,83,000/- (Rupees Eight Crores Twenty Three lakhs Three Thousand only) including 3% Contingencies & Departmental Charges @ 7.00% for the above mentioned work is forwarded here with in triplicate for accord of Administrative Approval and Expenditure sanction by the Competent Authority.

The proposal building has been designed for Basement+G+3 storied as per latest AP Municipal Building by laws. Hence needs revision of estimates.

The History, Design & Scope of work are given in the each Modified Preliminary Estimate.

While conveying the Administrative Approval and Expenditure sanction a copy of the Modified Preliminary Estimate duly counter signed by the competent authority, as a token of approval may please be returned to this office for record and necessary action.

Encl. Modified Preliminary Estimate in triplicate as above.

(स. वि. तारा सिंह)

कार्यपालक अभियंता (जे. II)

मुख्य अभियंता (र.अ.2) का कार्यालय
के.जे.मि.वि, हैदराबाद :

प्रतिलिपि/Copy to:

1. The Superintending Engineer, VJCC, CPWD, Vijayawada for information and necessary action. Encl: MPE one copy.
2. The Superintending Engineer(E), HOEC, CPWD, Hyderabad for information and necessary action. Encl: MPE one copy.
3. The Senior Architect, SZ-II, CPWD, Hyderabad for information. Encl: MPE one copy.
4. The Executive Engineer, Vijayawada Central Division, CPWD, Vijayawada for information and necessary action. Encl: MPE one copy.
5. The Executive Engineer(E), Visakhapatnam Central Electrical Division, CPWD, Visakhapatnam for information and necessary action. Encl: MPE one copy.
6. The Executive Engineer (MIS), O/o the Chief Engineer, CPWD, Hyderabad for information.

कार्यपालक अभियंता (जे. II)



Government of India
CENTRAL PUBLIC WORKS DEPARTMENT
OFFICE OF THE CHIEF ENGINEER
South Zone - II
Nirman Bhavan, Sultan Bazar, Hyderabad-500085

Modified Preliminary Estimate

No. 41 / PE / CE / (SZ) II / 2014 - 15

Name of work:- Construction of Office Building including Water supply, Sanitary and Electrical installations for Employees Provident Fund Organisation at Rajahmundry, East Godavari Dt. (A.P.)

Estimated Cost: Rs. 8,23,03,000/- including 5% contingencies & 7% Departmental Charges.

**Government of India
Central Public Works Department**

State: Andhra Pradesh

Zone : South Zone-II

Circle : VJCD/Vijayawada.

Division : VJCD/Vijayawada.

Branch: S & R

Sub-Division: RCD, Rajahmundry

Estimate no.: 41 / SE / CE / S2 II / 2014-15

Name of Work: Construction of Office Building including Water supply, Sanitary and Electrical installations for Employees Provident Fund Organisation at Rajahmundry, East Godavari Dist. (A.P.)

Major Head

Minor Head

Detailed Head

Deposit work

The Modified Preliminary Estimate framed by Er. M. Karunanidhi, Executive Engineer, VJCD, CPWD, Vijayawada and further processed by the Er. V. Tara Singh Executive Engineer(S), O/o the Chief Engineer, S2-II, CPWD, Hyderabad for the probable cost of Rs. 8,23,03,000/- (Rupees Eight Crores Twenty Three Lakhs Three Thousand only), including 3% contingencies and 7% D.C.

REPORT

History:

This Modified Preliminary estimate amounting to Rs. 8,23,03,000/- including 3% contingencies and 7% D.C. has been framed to cover the probable cost of above mentioned work.

This original Preliminary estimate has been prepared with reference to requisition from the Central Provident Fund Commissioner, New Delhi vide D.O. letter no. CS-3(14)/EPFO/Man.Policy/2010/Vol. II/3390 dated 07.07.2014 addressed to Director General (Works), Central PWD, New Delhi.

Further, Regional P.F. Commissioner - II, SRO, EPFO, Rajahmundry has requested, vide letter no. AP/SRO/RJ/Admn./ICT/Off.Bdg./2014 dated 01.08.2014 addressed to Executive Engineer, VJCD, Central PWD, Vijayawada, to submit the estimate for C/o. Office building and also for Staff quarters (Type-V 3no. (duplex), Type IV- 4nos (one block). He has also enclosed previously approved Site Plan and Preliminary drawings of Office Building with reference to which this P.E. was prepared.

Again, Regional P.F. Commissioner - II, SRO, EPFO, Rajahmundry has requested, vide letter no. AP/SRO/RJ/Admn./ICT/Off.Bdg./2014 dated 25.08.2014 addressed to Executive Engineer, VJCD, Central PWD, Vijayawada, to consider the specifications for office building and staff Quarters at Rajahmundry should be of GPO accommodation and GPRA as per prescribed CPWD Specifications and the breakup of 4 Nos Type IV quarters to be constructed as 2 Nos for 2 Asst. P.F. Commissioners, 1 No. for Officers Guest House and 1 No. for Staff Guest House at Rajahmundry.

This modified B.E. has been prepared based on the above preliminary drawings and the Plinth area of the Office Building. The drawings issued by Senior Architect, SE-1, CPWD, Hyderabad vide L.No.675/SA/HYD/1523-29/H dated 27.10.2014, which has been forwarded to RPFC II, SRO, Rajahmundry, with a copy to this office and others. Further, the RPFC II /OIC, SRO Rajahmundry vide their letter No.68/RTY/Admn./C.T./Office Bldg./2014/ dated 28.10.2014, has requested this office to submit the modified estimate immediately for inclusion in the E.C. CBT of EPFO at New Delhi meeting scheduled to be held on 08.11.2014.

The revised drawings prepared as per latest AP Municipal building bye laws.

1. DRG. No.11002/SA/HYD/675/1 - Layout plan
2. DRG. No.11003/SA/HYD/675/2 - Ground floor plan
3. DRG. No.11004/SA/HYD/675/3 - Basement floor plan
4. DRG. No.11005/SA/HYD/675/4 - First floor plan
5. DRG. No.11006/SA/HYD/675/5 - Second floor plan
6. DRG. No.11007/SA/HYD/675/6 - Third floor plan
7. DRG. No.11008/SA/HYD/675/7 - Section

For Office building:

1	Ground Floor	541 sqm
2	First Floor	465 sqm
3	Second Floor	465 sqm
4	Third Floor	465 sqm
	Total	1936.00 sqm
5	5th Floor	541.00 sqm

Design & Specifications:

This estimate provides for the following items of work:

1. Construction of Office Building for a plinth area of 1936 sqm in five floors (as detailed above) besides a 5th floor of 541 sqm for Parking of Office and staff vehicles with RCC framed structure with floor height of 3.00m in each floor with all relevant provisions required for Office Building the structural galling to Exos facade and also 3m's passenger lift of capacity 3 nos. for the office building.

2. Development of site including Construction of compound wall with gates, levelling the site (because of low lying area) for an average depth of 1.00m, Construction of Septic tank, Under ground Sump with necessary Bulk services.

The cost projected in this Preliminary estimate is liable to revision due to probable escalation in the cost of construction apart from other reasons such as change in scope, area, design and specifications etc., desired by the clients at a later date.

Cost: Rs. 8,23,00,000/- including 3% contingencies and 7% D.C.

Rate: DPAT 2013 duly reduced for approved CI-93 at Rajshahi as on 01.04.2014.

Land: Available with client department.

Method: By contract after call of tenders.

Time: 4 (Four) months for local bodies/statutory approvals to be taken by client Department and for planning designing and tendering and 15 (Fifteen) months for construction from the date of receipt of A/A & E/S from client department.

T. & P.: Shall be arranged by Contractor.

WC Establishment: To be met out of contingencies.

Specifications: CPWD specifications Vol. I and II of 2000 with up-to date correction slips.


Assistant Engineer (P)


Executive Engineer (PJI)

GENERAL ABSTRACT OF COST		
Name of Work :-		Construction of Office Building including Water supply, Sanitary and Electrical Installation for Employees Provident Fund Organisation at Rajahmundry, East Godavari Dist. (A.P.)
Sl. No.	Description	Amount
1	Office Building (as per drawings - I)	6734548.00
2	Basic Services and Development of Site (as per Annexure - II) (both Civil & Electrical)	7428778.00
	TOTAL	7463326.00
	Add 5% for Contingencies	234266.30
	Work Contingency	7681848.00
	Add Departmental charges @ 5%	398166.30
	Grand total	8233350.60
	By	2005000.00

The Modified Preliminary Estimate is submitted to the competent authority for an amount of Rs.8,23,33,500/- (Rupees Eight Crores Twenty Three Lakhs Three Thousand only)


Assistant Engineer (P)


Executive Engineer (P-II)


Superintending Engineer (P)
CPWD, Hyderabad.


Chief Engineer, SZ-II
CPWD, Hyderabad.

ANNEXURE - I						
Name of work : Construction of Office Building including Water supply, Sanitary and Electrical Installations for Employees Provident Fund Organisation at Rajahmundry, East Godavari (D.P.)						
SH : C/o OFFICE BUILDING						
SLNo	DPAR No.	Description	Qty	Unit	Rate	Amount
1	1.1	R.C.C. framed structure upto six storeys. (Ground, First, Second and Third floors)				
1.1	1.1.1(B)	Floor height 3.35mtr.	1936.00	sq.mtr.	23500.00	45,494,000
2	1.2	EXTRA FOR				
2.1	1.2.3	Additional height of floor above normal floor height of 3.35mtr./ 2.90mtr. (Floor height considered is 3.60m) $((0.25/0.30) \times Rs.270/- = Rs.225/-)$	3936.00	sq.mtr.	225.00	885,600
2.2	1.2.4	Additional plinth height of 0.15m over normal plinth height of 0.60mtr. (on GF area only) $((0.15/0.30) \times Rs.270/- = Rs.135/-)$	541.00	sq.mtr.	135.00	73,035
2.2	1.2.5	Every 0.8 mtr. deeper foundations over normal depth of 1.20mtr. (on Ground Floor area only) (Anticipated Foundation depth is 2.00m) $((0.80/0.30) \times Rs.270/- = Rs.720/-)$	541.00	sq.mtr.	720.00	389,520
3	1.8	SETT PORTION				
3.1	1.8.1	Sett portion of a multi storey RCC structure (upto height of 3.35 m) applicable area only.	541.00	sq.mtr.	9850.00	5,328,850
3.2	1.8.2	Less for less height of floor above normal floor height of 3.35mtr. (Floor height considered is 3.00m) $((0.35/0.30) \times Rs.450/- = Rs.525/-)$	541.00	sq.mtr.	525.00	-284,025
				Building Cost		51,483,900
4	1.2	EXTRA FOR				
4.1	1.2.8	Resisting earth quake forces.	1936.00	sq.mtr.	1140.00	2,207,040
4.2	1.4.1	Fire fighting with Wet Raiser system	1936.00	sqm	500.00	968,000

S/No	Draw No.	Description	Qty	Unit	Rate	Amount
5	1.5	FIRE ALARM SYSTEM				
5.1	1.5.2	Automatic Fire Alarm system	1935.00	sq.mtr.	500.00	968,000
6	3.1	Internal water supply & sanitary installations	49496000		4%	1,819,840
7	3.2	External services connections.	45496000		5%	2,274,800
8	3.3	Internal electric installations (Non res. Bldg)	45496000		12.5%	5,687,000
9	3.6	Extra for:				
9.1	3.6.1	Power wiring & plugs	45496000		4%	1,819,840
9.2	3.6.3	Lighting conductors.				
9.2.1	3.6.3.1	Upto 4 storeyed buildings	45496000		0.5%	227,480
9.3	3.6.4	Telephone conduits	45496000		0.5%	227,480
9.4	3.6.6	Computer conduiting	51438880		0.5%	257,194
9.5	3.6.7	Quality Assurance	51438880		1%	514,389
10	6.1.1	Passenger lift Capacity 8 persons, 544Kg, Speed 1.00mtr./sec., Travel G+4, Power operated doors, A.C.V.V.F, control	2.00	Each	1800000.00	3,600,000.00
11	5.1	Over head tank without independent staging (terrace tank of 10000 ltrs plus 10000ltrs for fire fighting purposes)	20000.00	litre	15.00	300,000
		Total				72,318,445
		Deduct (100.00 - 93 = 7%) for approved cost index of Rajahmundry town @ 93 as on 1/34/2014 with reference to base index of 100 as on 01.10.2012	7231845	-7%		-5,062,303
		Total				67,256,142


Assistant Engineer (P)


Executive Engineer (P)

ANNEXURE - II

Name of work : Construction of Office Building including Water supply, Sanitary and Electrical installations for Employees Provident Fund Organisation at Rajahmundry, East Godavari DC (A.P.)

SI : BANK SERVICES AND DEVELOPMENT OF SITE

SLNo	DPAR No.	Description	Qty	Unit	Rate	Amount
1	5.5	Underground sump (20000 litres for Unfiltered water, 5000 litres for Municipal water and 30000 litres for fire fighting)	25000.00	litre	15.00	625,000.00
2	6.7	Street Lighting				
2.1	6.7.2	With HPMV lamps	2167.00	sq.mtr.	130.00	281,710.00
3	LS	Bore well and Pumps	LS			300,000.00
4	LS	Charges Payable to APSEB	LS			200,000.00
5	LS	Transformer & HT cable connection	LS			500,000.00
6	LS	1no. 63 KVA Diesel Generator set with sound proof canopy	LS			1,000,000.00
7		Development of Site				
7.1	6.2	Internal roads & paths	2167.00	sq.mtr.	145.00	314,215.00
7.2	6.3	Sewer	2167.00	sq.mtr.	110.00	238,370.00
7.3	6.4.2	Filtered water supply lines	2167.00	sq.mtr.	60.00	130,020.00
7.4	6.4.3	Un-Filtered water supply lines	2167.00	sq.mtr.	45.00	97,515.00
7.5	6.5	Storm water drains	2167.00	sq.mtr.	85.00	184,195.00
7.6	6.6	Horticulture Operations	2167.00	sq.mtr.	80.00	173,360.00
8		Septic tank				
8.1	LS	Septic tank 100 users capacity (for office)	1.00	each	200000.00	200,000.00
9	LS	Levelling (average depth of filling 1.00m)	2167.00	cu.m	900.00	1,950,300.00

S.No	DPAR No.	Description	Qty	Unit	Rate	Amount
10		Compound wall				
10.1	LS	Compound wall with security fencing on top including gates (around Office building) (Length: $2 \times 39.160 + 2 \times 29.230 = 136.780\text{m}$, say 137.00m)	137.00	metre	9000.00	1,233,000.00
11.2	LS	Compound wall including gates (Length: $5.00 + 49.090 + 44.180 + 19.840 = 118.070\text{m}$, say 118.00m)	118.00	metre	7000.00	826,000.00
		Total				7,586,385.00
		Deduct $(100.00 - 93 = 7\%)$ for approved cost index of Rajahmundry town @ 93 as on 1/04/2014 with reference to base index of 100 as on 01.10.2012	2244385.00	-7%		-157,107.00
		Total				7,429,278.00


Assistant Engineer (P)


Executive Engineer (P)

(10)

**REPORT OF THE ASST. ENGINEER(CIVIL) AND JUNIOR ENGINEER(CIVIL),
ZONAL OFFICE, HYDERABAD ON THE ESTIMATE FOR THE PROPOSED
CONSTRUCTION OF OFFICE BUILDING FOR S.R.O. RAJAHMUNDRY,
GUNTUR REGION, A.P**

The SRO, Rajahmundry is functioning in a hired accommodation w.e.f. 03.06.1999 under the Guntur Region, Andhra Pradesh with a monthly rent of Rs.41,400/-. The accommodation is insufficient for proper functioning of the office. Since, as on date this office is having about 4.00 lakhs subscribers in respect of 6,300 establishments and districts covered are East Godavari, West Godavari and Yanam, which is part of Union Territory Pondicherry.

In order to overcome the space constraint and inconvenience faced by the SRO, in rental building, the office has acquired a land from the Municipal Corporation, Rajahmundry at Survey No : 380/1, Morampudi, Rajahmundry with an area of 2592 square yards for the construction of office building and staff quarters.

Initially the construction of office building works were awarded to All India Radio, CCW as per the Head Office letter No. PFD-3(B)/2001/RJY/3338 dated 15-05-2007. Due to the violation of the direction of EPFO the work was withdrawn. Subsequently, as per the Head Office letter No. CS-3(14)/EPFO/2010/Manual and Policy/27285 dated 15-03-2012 has advised to obtain the estimate from HSCL. Accordingly, the preliminary estimate and drawing were forwarded to the Head Office, New Delhi. This estimate was not considered by the Head Office as the HSCL is not an agency under Public Works Organisation category within the Rule 126(2) of GFR.

Hence, as per the Head Office latest letter dated 28-07-2014, the SRO, has requested the CPWD, Vijayawada for submission of estimate for the above works. Accordingly, the O/o Chief Engineer, CPWD, Hyderabad vide their letter no:23(737)/2014/SE (F) SZ-II /9756 Dt. 29/10/2014 has submitted the preliminary estimate for office building for Rs.8,23,03,000/-

Contd..2..

Salient features of the office building :

The estimate has been verified and found the following provisions.

1. RCC framed structure;
2. Fire fighting system with wet raiser system;
3. Internal water supply and sanitary installation;
4. External service connection;
5. Internal electrical installation;
6. Passenger Lift capacity 8 persons -2 nos
7. Overhead Tank without independent staging;
8. Underground sump; bore well and pumps,
9. Transformer and H.T cable connection.
10. 63 KVA diesel generator set;
11. Internal road, filtered/ unfiltered water supply;
12. Storm water drain;
13. Horticulture system;
14. Septic tank 100 users capacity for office,
15. Compound wall with security fencing.

Plinth Area of the office building:

	Floor	Area Sq. m
1	Ground floor	541
2	First floor	465
3	Second floor	465
4	Third floor	465
	Total	1936
	Split floor / basement	541

The total plinth area has been assessed as per Scale of accommodation (as per the norms) for office building and drawings provided by the Sr. Architect, CPWD, Hyderabad and verified as per the EPFO norms.

- 3 -

Drawings:

The estimate is prepared by CPWD, based on the preliminary drawings submitted by the Sr. Architect, CPWD vide ref. No.675/SA(Hyd)/1523-27/M dt.27.10.2014.

The Financial Part as per the estimate:Annexure-I: Construction of office building

S.No.	Details	Amount (Rs.)
1	RCC framed structure including additional height of floor, lift portion, fire fighting system, internal / external service, electrical / water supply, sanitary installation, power wiring, passenger lift and overhead tank.	6,72,48,342.00

Annexure II : Bulk service and development :

2	It includes underground sump, street lighting, transformer, 63 KVA diesel generator, road, sewerage, water supply, storm water drain, horticulture, septic tank, filling and compound wall	74,29,778.00
3	CPWD departmental charges @ 7%	53,84,292.00
4	Contingency 3%	22,40,344.00
	Total preliminary estimated cost	8,23,03,000.00

Time for completion as mentioned by the CPWD:

Local bodies / statutory approval, planning, designing and tendering = 4 months.
 For construction from the date of administrative approval and estimates sanction = 15 months

contd..4.

Method of Execution : By contract after call of tenders

The preliminary estimate has been scrutinised based on the CPWD plinth area rates and found in order.

The estimate submitted by the CPWD, the following bulk service and development of site provided as a lump sum amount.

1. Bore wells and pumps;
2. Charges payable to APSEB;
3. Transformer and HT Cable connection;
4. 1 No. 63 KVA diesel generator set with sound proof canopy;
5. Septic tank 100 users;
6. Filling of site (low lying area).
7. Compound wall - 255 meters length.

Further, the CPWD informed that the local bodies /statutory approvals to be obtained by the EPFO.

The above items are approximate assessment of the project. It is ascertained from the CPWD that the detailed estimate / BOQ will be preparing after the sanction of the preliminary estimate. The rates adopted in the estimate is based on the plinth area rate 2012 and approved cost index 93 at Rajahmundry as on 1-04-2014.

Considering the above and in view of the facts explained by SRO, Rajahmundry, i.e. struggling to function from inadequate and ill equipped hired building, the estimate for the proposed construction of office building may be considered for an amount of Rs.8,23,03,000/- (Rs. Eight crores twenty three lakhs and three thousands only).

(P. RAJESHKUMAR)
JUNIOR ENGINEER(CIVIL)

(V. RAMASSAMY)
ASST. ENGINEER(CIVIL)

Annex-I



REQUIREMENT OF AREA AS PER NORMS

Sl. No.	Details	Area as per norm	Staff requirement as per SNU norm	(in Sq. meters)
				Total area
1	RPFC/OH	22	1	22
2	APFC	11	2	22
3	Other Officers including Pas	5.5	17	93.5
4	Other ministerial staff	3.5	176	616
5	Planning/Conference room	30		30
6	Record room (current)	30		30
7	Record room (old)	40		40
8	Computer Centre	100		100
9	Canteen	30		30
10	Library	20		20
11	Stationery	10		10
12	Genore/Registry/Telex/Fax/Duplicating	15		15
13	Care Taker	10		10
14	Reception	20		20
15	Ladies Room	15		15
16	Unia Room	15		15
17	Recreation Room	30		30
18	Sanitary Annex/Drinking Water point	70		70
19	Guard room/Security Staff	10		10
20	Drivers/supporting Staff	10		10
21	D G Set Room	10		10
	Total			1218.50
22	Circulation area 30%			243.70
	TOTAL			1462.20
23	Future expansion 20%			292.44
	TOTAL			1754.64
24	Add: Stilt floor for parking/SC/ST Deion			323.00
	GRAND TOTAL			2077.64 say 2078.00

(KARTIK SINGH)
Regional P.F. Commissioner -II
ERO: Raahmundry.

12

Speed post

 <p>भारत सरकार / Government of India केन्द्रीय लोक निर्माण विभाग / Central Public Works Department वरिष्ठ वास्तुकार (हैदराबाद) का कार्यालय / Office of Senior Architect (Hyd)</p>	
<p>तीनगरी मंजिल, निर्माण भवन, हैदराबाद / 3rd Floor, Nirman Bhavan, Hyderabad-500085 Phone No: 040-24852022/Fax No. 040-24852985 e-mail: sa2hyd@cpwd.gov.in, sa2hyd@gmail.com</p>	

क्रमांक : 53/SAD/Hyd/1523-27/H

दिनांक : 27/02/2018

Karthikey Singh
 Regional PF Commissioner -II
 O. H.A. III Floor, Sri Lakshmi Golden Plaza,
 Jambhvanthi- 503103.

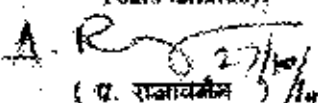
प्रति:- Proposed Office building for EPFO at Rajahmundry.

Please find enclosed herewith two sets of following arch. Preliminary drawings of the said project your personal and approval.

- | | | |
|------------------------------|---|---------------------|
| Drawg.no.11002/SA(Hyd)/675/1 | - | Layout plan |
| Drawg.no.11003/SA(Hyd)/675/2 | - | Ground floor plan |
| Drawg.no.11004/SA(Hyd)/675/3 | - | Basement floor Plan |
| Drawg.no.11005/SA(Hyd)/675/4 | - | First floor plan |
| Drawg.no.11006/SA(Hyd)/675/5 | - | Second floor plan |
| Drawg.no.11007/SA(Hyd)/675/6 | - | Third floor plan |
| Drawg.no.11008/SA(Hyd)/675/7 | - | Section Thro AA |

This proposed building has been designed for Basement + G+3 stories as per latest AP Municipal building rules. The preliminary design has been prepared as per conceptual drawings which are received from your office. In return of approval one set of an approved copies of preliminary drawings may please be returned to this office for the further necessary action.

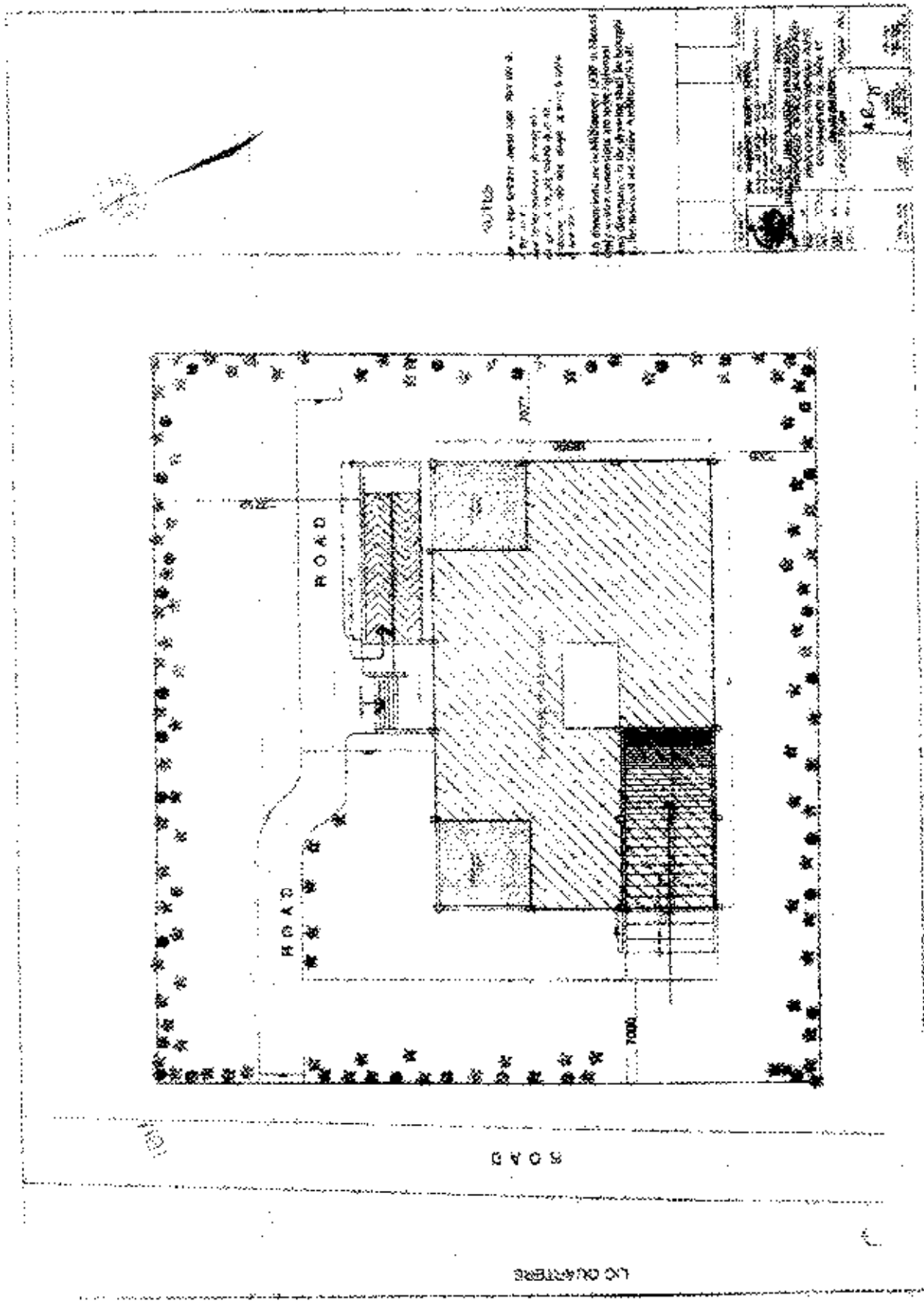
सन्तुष्ट

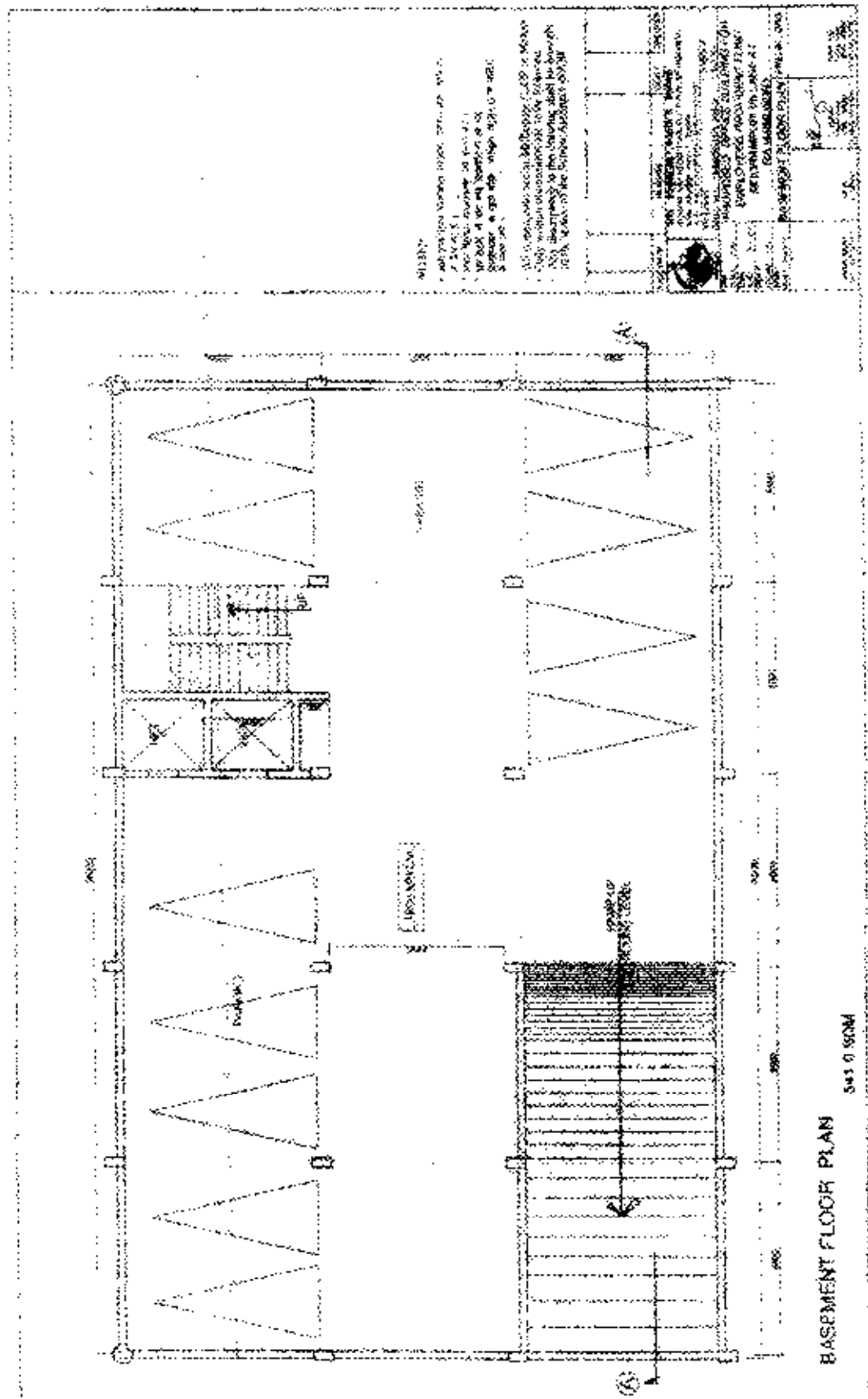
Yours faithfully,

 (A. राजावर्मा) 27/02/18
 वरिष्ठ वास्तुकार (हैदराबाद)
 केन्द्रीय लोक निर्माण विभाग

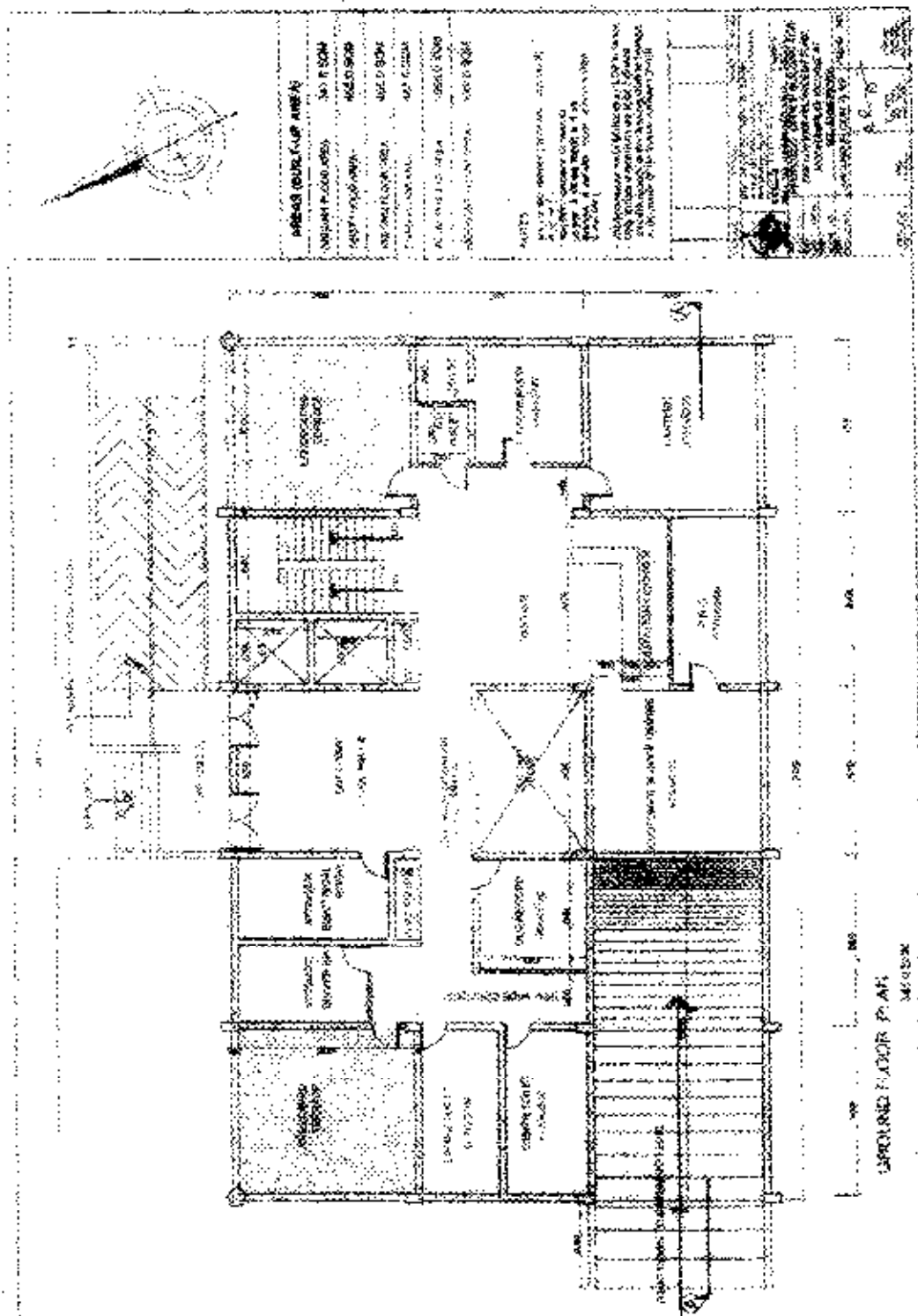
कृपया

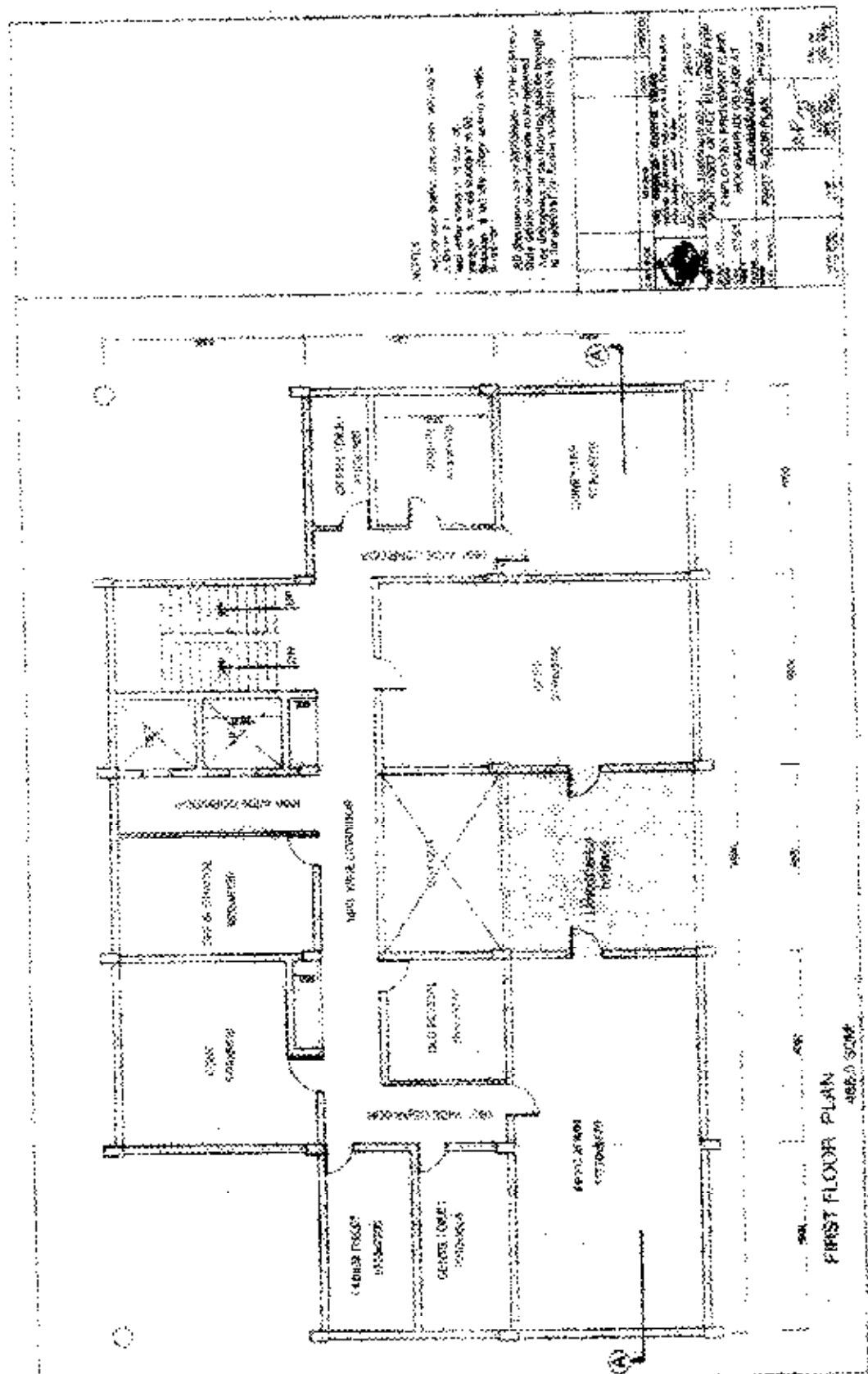
1. The Chief Engineer (SZ) II, CPWD, Hyderabad.
2. The Superintending Engineer, VREC, CPWD, Vijayawada.
3. The Superintending Engineer, HREC, CPWD, Hyderabad.
4. The Executive Engineer (VCD), CPWD, Vijayawada (encl:- One set of preliminary drawings) for checking the feasibility of building at site with reference to municipal building bye laws.

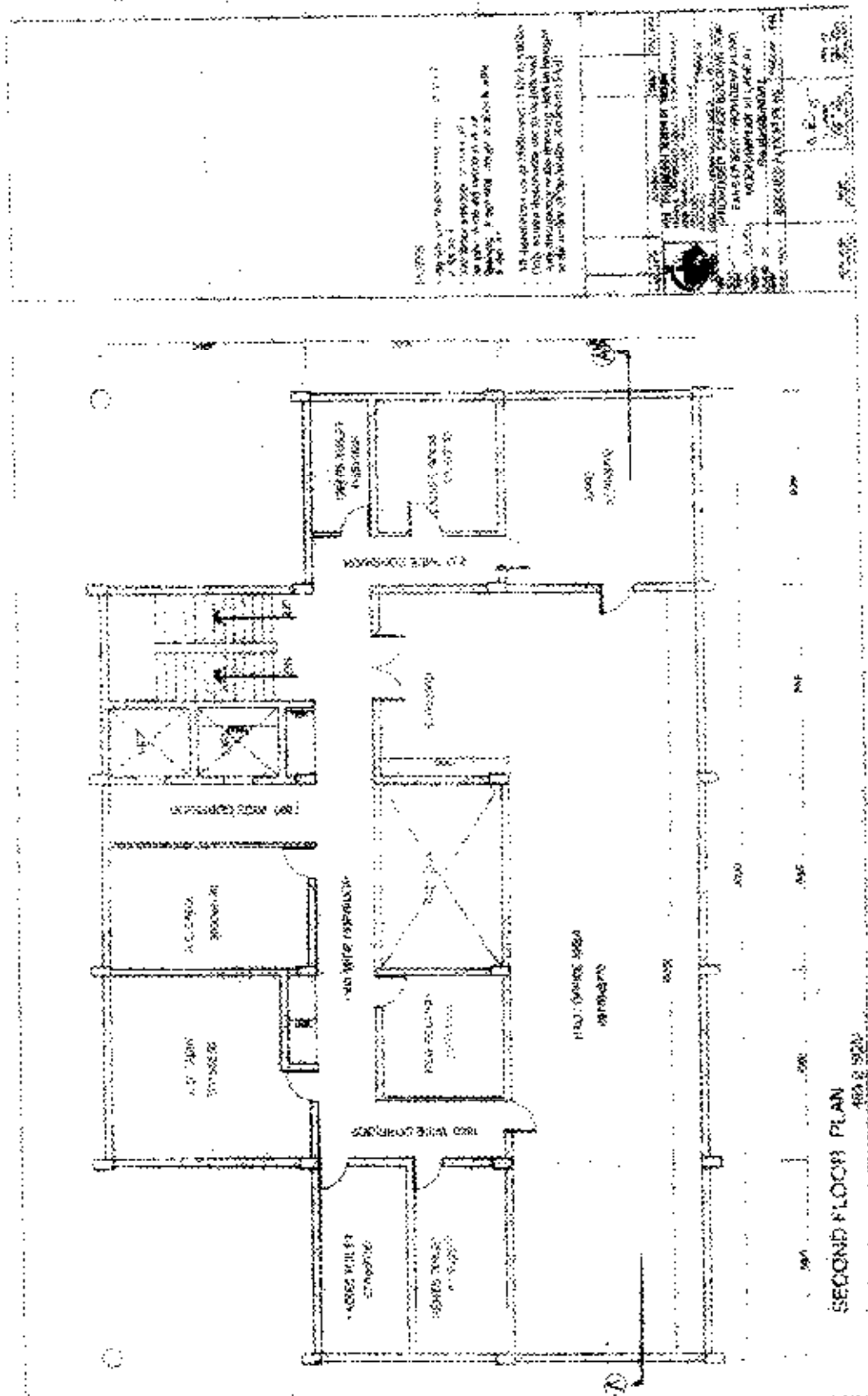
वरिष्ठ वास्तुकार (हैदराबाद)

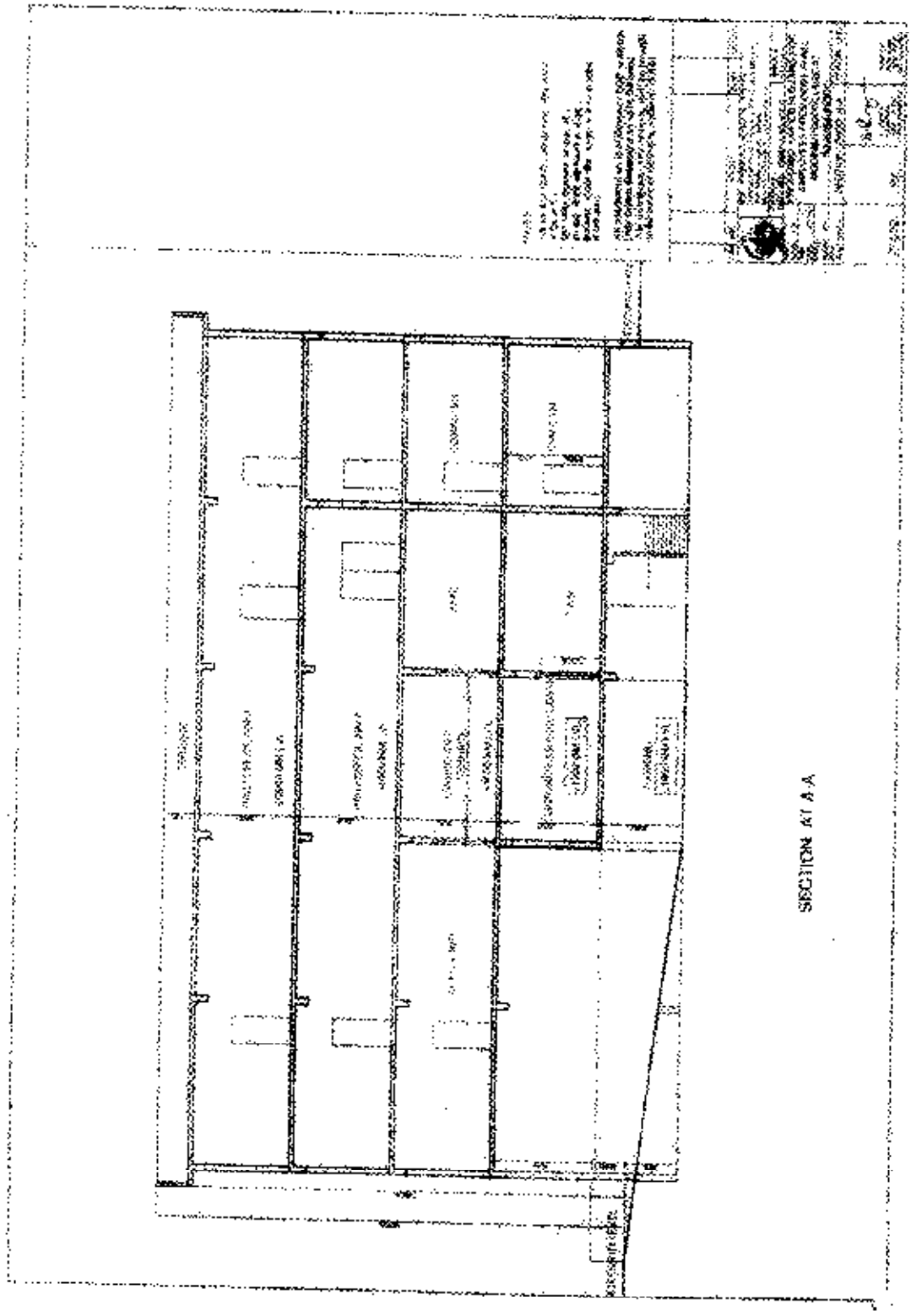












(4)

GOVERNMENT OF ANDHRA PRADESH
NOTICE

Municipal Administration and Urban Development Department - Andhra Pradesh Building Rules, 2012 - Orders - Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (M) DEPARTMENT

G.O.Ms.No.198

Dated: 07-04-2012

Read the following:

1. G.O.Ms.No.483 M.A & U.D. Department, dated 24-08-1998
2. G.O.Ms.No.541 M.A & U.D. Department, dated 17-11-2000
3. G.O.Ms.No.53 M.A & U.D. Department, dated 03-03-2001
4. G.O.Ms.No.86 M.A & U.D. Department, dated 23-03-2004
5. G.O.Ms.No.171 M.A & U.D. Department, dated 19-04-2006
6. G.O.Ms.No.623 M.A & U.D. Department, dated 01-12-2006
7. G.O.Ms.No.17 M.A & U.D. Department, dated 10-02-2007
8. G.O.Ms.No.678 M.A & U.D. Department, dated 07-09-2007
9. G.O.Ms.No.725 M.A & U.D. Department, dated 02-10-2007
10. G.O.Ms.No.744 M.A & U.D. Department, dated 04-10-2007
11. G.O.Ms.No.279 M.A & U.D. Department, dated 01-04-2008
12. G.O.Ms.No.281 M.A & U.D. Department, dated 01-04-2008
13. G.O.Ms.No.302 M.A & U.D. Department, dated 15-04-2008
14. G.O.Ms.No.589 M.A & U.D. Department, dated 23-08-2008
15. G.O.Ms.No.249 M.A & U.D. Department, dated 16-03-2009
16. G.O.Ms.No.455 M.A & U.D. Department, dated 13-10-2010
17. G.O.Ms.No.34 M.A & U.D. Department, dated 22-01-2012
18. G.O.Ms.No.45 M.A & U.D. Department, dated 20-01-2012
19. G.O.Ms.No.83 M.A & U.D. Department, dated 21-02-2012

- 606 -

EXPLANATION:

1. In the references read above, Government have issued Comprehensive Building Rules and other related rules which are applicable to Municipal Corporations, Municipalities, Nagar Panchayats and areas covered by Urban Development Authorities in the State. These Building Rules are regulating the building activities in above areas.
2. Government consider that there is a need to bring comprehensive and uniform building stipulations in the State and therefore decided to issue Andhra Pradesh Building Rules.
3. A copy of this Order is available on the Internet and can be accessed at the address <http://apgovt.ap.gov.in>.
4. The following notification shall be published in an Extraordinary issue of Andhra Pradesh Gazette dated: 09-04-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. RAN BOB

PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Planning, Statistics & Stores Purchase Department, Hyderabad
For Publication of the Notification in the Gazette and furnish 1000 copies.
The Director of Municipal Administration, Hyderabad A.P., Hyderabad.
The Director of Town & Country Planning, A.P. Hyderabad,
The Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad,
The Metropolitan Commissioner,
Hyderabad Metropolitan Development Authority, Hyderabad.
All Vice Chairmen of Urban Development Authorities,

P.T.O.

(i) In case of Sites in Category-A, if a Site is abutting to a road which is less than 9m in width, a Building may be permitted with a maximum height of 10m in such site, after leaving 4.5m from the Centre Line of such road for widening and the same shall be handed over to the Local Body and shall leave the prescribed setback as per Table-III after the said road widening portion. No relaxations are permissible in such cases.

(ii) In case of Sites in Category-B, if a Site is abutting to a road which is less than 9m in width, Individual Residential Building may be permitted with a maximum height of 12m, after leaving 4.5m from the Centre Line of such road for widening and the same shall be handed over to the Local Body and shall leave the prescribed setback as per Table-III of rule-5 after the said road widening portion. No relaxations are permissible in such cases.

(iii) In case of Notified Slums / Economically Weaker Section (EWS) Buildings, the special regulations as notified by the Government from time to time shall be followed.

(iv) The sites in old / Existing Built-up Areas / Congested Areas / Settlement / Gram Khantam / Abadi (Annexure-I) and List of Areas Prohibited for High-Rise Buildings (Annexure-II) shall be notified by the Local Bodies in consultation with the Competent Authority. The Government may add to or delete from the list of the said areas.

(v) In case of single plot sub-division approved by the competent authority, a means of independent access of minimum 3.6m pathway may be considered for individual Residential Building and 5m for Non-High-Rise Group Housing Building.

X. PERMISSIBLE SETBACKS & HEIGHT STIPULATIONS FOR ALL TYPES OF NON-HIGH RISE BUILDINGS

(Buildings below 18m in height inclusive of Stilt / Parking Floor)

(a) The height of buildings permissible in a given site / plot shall be subject to restrictions given in Annexure - I in II.

(b) The minimum setbacks and permissible height as per Table - III and other conditions stipulated below shall be followed.

TABLE - III

Sl. No.	Plot Size (in Sq. m)	Parking provision	Height (in m) Permissible	Building Line or Minimum Front Setback to be left (in m)					Minimum setbacks remain sides (m)
				Abutting Road Width					
				Up to 12m	Above 12m & up to 18m	Above 18m & up to 24m	Above 24m & up to 30m	Above 30m	
1	Less than 50	-	7	1.5	1.5	3	3	3	1.5
2	50-100	-	7	1.5	1.5	3	3	3	1.5
3	100 - 200	-	10	1.5	1.5	3	3	3	1.5
4	200 - 500	Stilt floor	7	2	3	3	4	5	1.5
5	500 - 400	Stilt floor	7	3	4	5	6	7.5	1.5

Sl. No.	Height of Building	Type of Building	Height of Building (Feet)									
			15	20	25	30	35	40	45	50	55	60
1	100 - 150	1st Floor	12	15	18	20	22	24	26	28	30	32
2	150 - 200	1st Floor	12	15	18	20	22	24	26	28	30	32
3	200 - 250	1st Floor	12	15	18	20	22	24	26	28	30	32
4	250 - 300	1st Floor	12	15	18	20	22	24	26	28	30	32
5	300 - 350	1st Floor	12	15	18	20	22	24	26	28	30	32
6	350 - 400	1st Floor	12	15	18	20	22	24	26	28	30	32
7	400 - 450	1st Floor	12	15	18	20	22	24	26	28	30	32
8	450 - 500	1st Floor	12	15	18	20	22	24	26	28	30	32
9	500 - 550	1st Floor	12	15	18	20	22	24	26	28	30	32
10	550 - 600	1st Floor	12	15	18	20	22	24	26	28	30	32
11	Above 600	1st Floor	12	15	18	20	22	24	26	28	30	32
12	Above 600	2nd Floor	12	15	18	20	22	24	26	28	30	32
13	Above 600	3rd Floor	12	15	18	20	22	24	26	28	30	32
14	Above 600	4th Floor	12	15	18	20	22	24	26	28	30	32
15	Above 600	5th Floor	12	15	18	20	22	24	26	28	30	32
16	Above 600	6th Floor	12	15	18	20	22	24	26	28	30	32
17	Above 600	7th Floor	12	15	18	20	22	24	26	28	30	32
18	Above 600	8th Floor	12	15	18	20	22	24	26	28	30	32
19	Above 600	9th Floor	12	15	18	20	22	24	26	28	30	32
20	Above 600	10th Floor	12	15	18	20	22	24	26	28	30	32
21	Above 600	11th Floor	12	15	18	20	22	24	26	28	30	32
22	Above 600	12th Floor	12	15	18	20	22	24	26	28	30	32
23	Above 600	13th Floor	12	15	18	20	22	24	26	28	30	32
24	Above 600	14th Floor	12	15	18	20	22	24	26	28	30	32
25	Above 600	15th Floor	12	15	18	20	22	24	26	28	30	32
26	Above 600	16th Floor	12	15	18	20	22	24	26	28	30	32
27	Above 600	17th Floor	12	15	18	20	22	24	26	28	30	32
28	Above 600	18th Floor	12	15	18	20	22	24	26	28	30	32
29	Above 600	19th Floor	12	15	18	20	22	24	26	28	30	32
30	Above 600	20th Floor	12	15	18	20	22	24	26	28	30	32

(Note) - The height of the building shall be measured from the ground level to the highest point of the building. The height of the building shall not be less than 10 feet. In case of a building having a flat roof, the height shall be measured from the ground level to the highest point of the roof. In case of a building having a pitched roof, the height shall be measured from the ground level to the highest point of the roof. In case of a building having a tower, the height shall be measured from the ground level to the highest point of the tower. In case of a building having a spire, the height shall be measured from the ground level to the highest point of the spire. In case of a building having a dome, the height shall be measured from the ground level to the highest point of the dome. In case of a building having a cupola, the height shall be measured from the ground level to the highest point of the cupola. In case of a building having a lantern, the height shall be measured from the ground level to the highest point of the lantern. In case of a building having a finial, the height shall be measured from the ground level to the highest point of the finial. In case of a building having a weather vane, the height shall be measured from the ground level to the highest point of the weather vane. In case of a building having a flag pole, the height shall be measured from the ground level to the highest point of the flag pole. In case of a building having a chimney, the height shall be measured from the ground level to the highest point of the chimney. In case of a building having a smokestack, the height shall be measured from the ground level to the highest point of the smokestack. In case of a building having a tower, the height shall be measured from the ground level to the highest point of the tower. In case of a building having a spire, the height shall be measured from the ground level to the highest point of the spire. In case of a building having a dome, the height shall be measured from the ground level to the highest point of the dome. In case of a building having a cupola, the height shall be measured from the ground level to the highest point of the cupola. In case of a building having a lantern, the height shall be measured from the ground level to the highest point of the lantern. In case of a building having a finial, the height shall be measured from the ground level to the highest point of the finial. In case of a building having a weather vane, the height shall be measured from the ground level to the highest point of the weather vane. In case of a building having a flag pole, the height shall be measured from the ground level to the highest point of the flag pole. In case of a building having a chimney, the height shall be measured from the ground level to the highest point of the chimney. In case of a building having a smokestack, the height shall be measured from the ground level to the highest point of the smokestack.

(d) In case of commercial buildings proposed to have towers of height of 100 feet or more, the height of the building may be considered subject to condition that required to be complied as per Table V of rate 15 per building on ground.

(e) Buildings of height above 100 feet and below 150 feet, if they are above 100 feet, shall be permitted only if such parts that are above 100 feet are used only.

(f) Other conditions:

(i) The structure are to be built after having the affected area of the plot, if any, for road widening.

(ii) Where a site abuts onto a main road, the front setback shall be provided towards the bigger road width and for the remaining side or sides, the setback shall be provided as follows. In case of individual residential building, the setback is 10 feet on the side of the road which is one of the roads. In case of commercial building, the setback is 10 feet on the side of the road which is one of the roads. In case of industrial building, the setback is 10 feet on the side of the road which is one of the roads. In case of a building having a tower, the height shall be measured from the ground level to the highest point of the tower. In case of a building having a spire, the height shall be measured from the ground level to the highest point of the spire. In case of a building having a dome, the height shall be measured from the ground level to the highest point of the dome. In case of a building having a cupola, the height shall be measured from the ground level to the highest point of the cupola. In case of a building having a lantern, the height shall be measured from the ground level to the highest point of the lantern. In case of a building having a finial, the height shall be measured from the ground level to the highest point of the finial. In case of a building having a weather vane, the height shall be measured from the ground level to the highest point of the weather vane. In case of a building having a flag pole, the height shall be measured from the ground level to the highest point of the flag pole. In case of a building having a chimney, the height shall be measured from the ground level to the highest point of the chimney. In case of a building having a smokestack, the height shall be measured from the ground level to the highest point of the smokestack.

(iii) A strip of at least 10 feet wide (from along the frontage of the plot) shall be developed and maintained with greenery.

(iv) For plots above 100 feet, a minimum of 10% area shall be maintained green planting strip in the perimeter of the building area for required to be maintained and maintained within the setback.

(v) For all residential buildings, the height of the building shall be measured from the ground level to the highest point of the building. The height of the building shall not be less than 10 feet. In case of a building having a flat roof, the height shall be measured from the ground level to the highest point of the roof. In case of a building having a pitched roof, the height shall be measured from the ground level to the highest point of the roof. In case of a building having a tower, the height shall be measured from the ground level to the highest point of the tower. In case of a building having a spire, the height shall be measured from the ground level to the highest point of the spire. In case of a building having a dome, the height shall be measured from the ground level to the highest point of the dome. In case of a building having a cupola, the height shall be measured from the ground level to the highest point of the cupola. In case of a building having a lantern, the height shall be measured from the ground level to the highest point of the lantern. In case of a building having a finial, the height shall be measured from the ground level to the highest point of the finial. In case of a building having a weather vane, the height shall be measured from the ground level to the highest point of the weather vane. In case of a building having a flag pole, the height shall be measured from the ground level to the highest point of the flag pole. In case of a building having a chimney, the height shall be measured from the ground level to the highest point of the chimney. In case of a building having a smokestack, the height shall be measured from the ground level to the highest point of the smokestack.

Addendum to Agenda Item No. 25.**Agenda Item No. 25 : Construction of office building at Sub Regional Office (SRO) Rajahmundry.**

With reference to the above agenda, a proposal has been placed for approval as follows:-

"PROPOSAL: The Executive Committee is requested to accord approval to the Preliminary Estimate from CPWD for Construction of Office Building for Sub Regional Office , Rajahmundry amounting to Rs.8,23,03,000/- including 3% contingencies and 7% agency charges. However, agency charges will be payable, as to be finalized between CPWD and EPFO and the work is to be executed as per agreement to be finalized between ESIC and CPWD."

However, in accordance with the observation of Finance Division (copy enclosed) the agency charges have been presently excluded from the preliminary estimate and accordingly approval may please be accorded as follows:-

"PROPOSAL: The Executive Committee is requested to accord approval to the Preliminary Estimate from CPWD for Construction of Office Building for Sub Regional Office , Rajahmundry amounting to Rs.7,69,19,000/- including 3% contingencies and excluding agency charges. However, agency charges will be payable, as to be finalized between CPWD and EPFO and the work is to be executed as per agreement to be finalized between ESIC and CPWD."

Item No. 7: Installation of Modular Furniture in the Regional Office Building under construction by CPWD at Jamshedpur.

1. Regional P. F. Commissioner-I, Regional Office, Jamshedpur has forwarded the above proposal vide letter No.JH/JSR/Adm/Office Building/2014/542 dated 15.01.2018 (**Annexure-7A**) based on the estimate for the work, amounting to Rs.1,35,23,000/- prepared by the Executive Engineer (P) Ranchi Central Circle, CPWD, Hinoo, Ranchi. The estimate has been further checked and verified by the Junior Engineer (Civil) Ranchi and modified the estimated amount to Rs.1,32,68,500/-.
2. It has been intimated that the construction of office building Jamshedpur was sanctioned for Rs.10.68 Crores. The construction work in respect of civil and electrical is near completion. As per CPWD officials building after completion the completion cost may arrived at Rs.5.73 crores (approximately) and as such Rs.4.95 crores is remain savings from the sanctioned amount. Now the estimated cost of Rs.1.33 crore can also be used from this unspent amount of Rs.4.95 crore, accordingly no extra budget for the work is required. The civil and electrical work of office building is near completion and shifting of office to newly constructed building may be hindered/delayed if the works of installation of modular furniture is lags behind. Therefore there is an urgent need that the work related to installation of modular furniture commences immediately. For this work CPWD needs approval only to go ahead.
3. In 80th Executive Committee Meeting the proposal of construction of Office Building Jamshedpur at an estimated cost Rs.10,68,41,009/- prepared by the Executive Engineer (P) CPWD Ranchi, which was approved vide item No. 34 (agenda and minutes of the meeting placed at **Annexure-7B**). From the detailed general abstract of cost of the estimate of construction of office building Jamshedpur, it has been checked that the provision of modular furniture was earlier deleted.
4. From the estimate of CPWD for the above work it is seen that item of works taken workstations, storage units, CPU trolley, pedestal, key boards, compactor, officers table, chairs, visitors chairs, conference table and chairs, dining table, sofa, visitors bench etc. and item rates are taken as per prevailing tendered rate. Brief of the estimated cost is as under:

a) Work value	-	Rs.1,16,54,713/-(A)
b) Adding contingencies @3%	-	Rs.3,49,641/-

	Total	Rs.1,20,04,354/-(B)
c) Adding service tax @6%,EPF@3.34%		
ESIC@1.19% i.e. all total 10.53% of (B)	-	Rs.12,64,058/-
d) Adding CPWD's departmental charges @6% of (B)(50% of standard DC of 12%)-		Rs.7,20,261/-

Grand Total		Rs.1,39,88,673/-

It is also seen from estimate that CPWD has not considered departmental charges in their estimate, the demand of the same may raise after sanctioning. Hence departmental charge now added in the above cost.

5. Considering the above facts, approval of competent authority may be given subject to the followings:
 - (a) Additional CPFC of the Zone/RPFC-I, RO, Jamshedpur should request CPWD to procure item of supply which are available in GeM portal.
 - (b) Additional CPFC of the Zone/RPFC-I, RO, Jamshedpur should ensure that expenditure in respect tax component/GST applicable as per actual and including work executed by CPWD.
6. Finance Division Head Office has concurred with the proposal subject to approval of Competent Authority.
7. The agenda item was placed in Meeting No.1 of 2018 of Sub Committee of Executive Committee, CBT on Building and Construction held on 15.2.2018 at EPFO, Head Office. The Sub Committee of Executive Committee, CBT approved the proposal as contained in the agenda, after deliberation and discussion

Proposal: The Executive Committee, CBT is requested to consider and approve the proposal as contained in agenda.

PHONE NO.-0657-2364191
E-mail- to: jamshedpur@epfoindia.gov.in



BY E-MAIL

कर्मचारी भविष्य निधि संगठन

EMPLOYEES' PROVIDENT FUND ORGANISATION

(भारत सरकार / Govt. of India, श्रम एवं रोजगार मंत्रालय / Ministry of Labour & Employment)

क्षेत्रीय कार्यालय / REGIONAL OFFICE,

पुरुलिया हाईवे, पी०-आजादनगर / PURULEA HIGHWAY, P.O.-AZADNAGAR,

मानसरो, जमशेदपुर/झारखंड-832110/MANGO, JAMSHEDPUR/JHARKHAND-832110)

सं०/NO.: JH/JSR/Adm/Office Building/2014/542 दिनांक/DATED:- 15.01.2018

To,

The Chief Engineer*,
E.P.F.O., Head Office,
14, Bhikaji Cama Place, New Delhi-110066

The Chief Engineer*,

E.P.F.O., Head Office,

14, Bhikaji Cama Place, New Delhi-110066

Subject:- Installation of Modular Furniture in the Office Building under construction at Jamshedpur-Regarding.

Reference:- Head Office Letter no. CS-3(14)/EPFO/CPWD/Const./2014/Vol.III/24458 dated 20.12.2016

Sir,

Please refer to the subject and reference cited above. Vide Head Office letter under reference above, minutes of the meeting dated 21.11.2016 held with CPWD has been conveyed to the field offices for necessary action.

2. As per the decision contained in paragraph 5(k) of the minutes of the aforesaid meeting, CPWD was entrusted with the work of installation of modular furniture in the ongoing construction projects of EPFO. Accordingly, this office had requested CPWD for the needful vide letter dated 24.01.2017, followed by the details of sanctioned officers/staff strength vide letter dated 07.02.2017.

3. After constant persuasions and follow up, CPWD has provided preliminary estimate for installation of modular furniture vide their letter no. 54(167)/सं.के.परि.मं./2017/3382-83 dated 28.12.2017. Copy thereof is enclosed herewith for kind perusal. The estimated amount is Rs. 1, 35, 23,000/-. The departmental Junior Engineer, Shri Roshan Kumar has made certain modifications which results in revised estimated amount to Rs. 1, 32, 68,500/- (Copy of the Report dated 05.01.2018 of Junior Engineer is enclosed herewith).

4. It is pertinent to mention here that the Head Office has sanctioned Rs. 10.68 Crore for the work of construction of office building at Jamshedpur. The construction of office building (civil & electrical work) is near completion. As per CPWD officials, the

ज.के.प.वि. आयुक्त (नि.सं.प्र.)
डा.परी.मं. 27/12/17
दिनांक 27/12/17

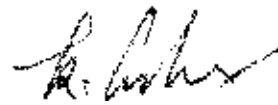
expected cost of the building after completion would be Rs.5.73 Crores (approximate). As such, a sum of Rs. 4.95 Crore is expected to remain unspent out of the sanctioned amount of the project. The estimated cost of Rs. 1.33 Crore for the work of installation of modular furniture can be met out of the unspent amount of Rs. 4.95 Crore of the sanctioned amount of the project. Even after, the work of installation of modular furniture is executed, a sum of Rs. 3.62 Crore (Rs. (10.68 - 5.73 - 1.33)cr) out of the sanctioned amount of the project will be saved. This implies that no additional budget expenditure is involved.

5. It is to reiterate that civil & electrical work of office building project is near completion, and shifting of office to the newly constructed building may be hindered and delayed if the work of installation of modular furniture lags behind. Therefore, there is an urgent need that the work related to installation of modular furniture commences immediately. For this, CPWD needs approval of this office to go ahead, which is dependent upon permission of Head Office to incur expenditure as per the preliminary estimate provided by the CPWD.

6. In view of above, it is requested to permit this office to go ahead with the work of installation of modular furniture in anticipation of the sanction of the competent authority so that the project moves ahead smoothly in public interest without any loss of time.

Encl:- As above.

Yours faithfully,



(A. KUMAR)

**Regional Provident Fund Commissioner-I
RO, Jamshedpur**

Copy to:-

*Kind Atten:-
Dr. V. P. Singh.
ACC

The Addl. C.P.F.C. (Bihar & Jharkhand)*
Zonal Office, Patna---for information please.

To,

The Regional P.F. Commissioner,
EPFO, Regional Office,
Jamshedpur

55/104 Aam
05/01/18

Subject:- Providing and installation of modular furniture in the EPFO office building at Jamshedpur- Regarding.

Sir,

Please refer to the subject cited above.

In this connection, it is to state that CPWD has forwarded the estimate vide letter no. 54(167)/सा. के.परि.म./2017/3382-83 dated 28-12-2017 (Copy enclosed) for above mentioned work amounting to Rs. 1,35,23,000/- i.e. 3% contingencies. It consists of work stations, storage units, CPU trolley, pedestal, key boards, compactors, officer's tables and chairs of different levels, visitor chairs, conference table and chairs, Dining table, Sofas, visitors bench etc.

The estimate is based on the rates of different manufacturer such as Godrej, Durian, Wipro, Featherlite, Vinar, Compress, Steelcase etc. The reference of rates in the works recently executed at other locations has also been considered. Certain modifications have been made by the undersigned in the estimate of CPWD which results in change in the estimated amount as Rs. 1,32,68,500/-. The time of completion shall 03 (three) months after award of work.

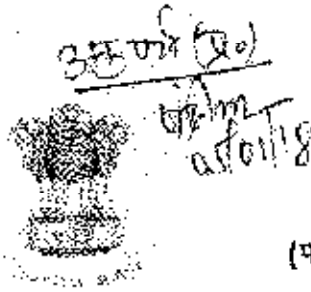
It is pertinent to mention here that Head Office has sanctioned Rs. 10.68 Crore for the work of construction of Office Building at Jamshedpur and it is expected that final completion cost (Civil + Electrical) will be approx. Rs. ^{5.22} ~~10.68~~ Crore. As such there will be saving in the overall project cost amounting to Rs. ^{5.46} ~~10.68~~ Crore (approximately). The work of installation of modular furniture can be executed within above sanctioned amount. The above estimate may be forwarded to Head Office for approval of the competent authority. Since the building is almost completed, Head Office may be requested for early approval of estimate of installation of modular furniture.

End:- As above.

Yours faithfully,


5/1/2018
(Roshan Kumar)

Junior Engineer (C)



भारत सरकार
केन्द्रीय लोक निर्माण विभाग
रांची केन्द्रीय परिमंडल, केलोनिवि,
विमानपत्तन मार्ग, हिनू रांची।



(फोन / फैक्स-नं. 0651-2253305, 2251914)
Email-Id-sercceranchi@rediffmail.com

पत्र सं. 54(167)/रा.के.परि.म./2017/3382-83 दिनांक 28-12-2017
सेवा में,

✓ The RPFC-1
Regional Office, EPFO
Azad Nagar Mango
Jamshedpur - 832110

विषय:- Providing and Installation of Modular Furniture in the EPFO office building at Jamshedpur.

महोदय,
उपरोक्त संदर्भित कार्य का प्रारम्भिक प्राक्कलन दो प्रतियों में सक्षम अधिकारी द्वारा प्रशासनिक अनुमोदन एवं व्यय स्वीकृति हेतु प्रेषित है।
कृपया स्वीकृत प्रारम्भिक प्राक्कलन की एक प्रति इस कार्यालय को भेजने का श्रम करें।
यह पत्र अधीक्षण अभियंता, रांची केन्द्रीय परिमंडल, रांची की अनुमति से जारी किया गया है।

कार्यपालक अभियंता (यो०)
रांची केन्द्रीय परिमंडल,
केलोनिवि हिनू रांची

प्रतिलिपि प्रा० प्रा० के साथ:-

- 1 कार्यपालक अभियंता, जनशोधपुर परियोजना मंडल, जमशेदपुर को पत्रांक संख्या 23(PF)/NIIPD/2017/1220 दिनांक 05/08/2017 के संदर्भ में सूचनाार्थ।

कार्यपालक अभियंता (यो०)

भारत सरकार
केन्द्रीय लोक निर्माण विभाग
राँची केन्द्रीय परिसर, केलोनिदि,
विमानतल मार्ग, हिन्, राँची।
(फोन / फैक्स-न. 0651-2253805, 2251914)
Email-Id No: sercc@rediffmail.com

PRELIMINARY ESTIMATE

Name of Work : Providing and installation of Modular Furniture in the EPFO office building at Jamshedpur.

Amount : Rs. 1,35,23,000/-

P. E. No. : 17/PE/SE-RCC/CPWD/2017-2018

CPWD

भारत सरकार
केन्द्रीय लोक निर्माण विभाग
राँची केन्द्रीय परिमंडल,
विमानतल मार्ग, हिन्डू राँची।
(फोन -न. 0651-2253306, फैक्स .2251914)

State: Jharkhand

Division: NIT Project Divn.

Branch: B&R

Zone: CE (EZ)-IV

Circle: RCC, Ranchi

Preliminary Estimate No.: 17/PE/SE-RCC/CPWD/2017-18

Name of Work: Providing and installation of Modular Furniture in the EPFO office building at Jamshedpur.

FUND:

Major Head	Minor Head	Detailed Head

The Preliminary Estimate has been framed by Er. Chetan Raj Meena, Executive Engineer NITPD, CPWD, Jamshedpur & further processed by Er. Abhimanyu Kumar, Executive Engineer (P) in the office of Superintending Engineer, Ranchi Central Circle, CPWD, Ranchi for the probable cost of Rs. 1,35,23,000/- (Rupees One Crore Thirty Five Lac Twenty Three Thousand) only i/c 3% contingencies.

REPORT

History: - The Preliminary estimate amounting to Rs. 1,35,23,000/- (Rupees One Crore Thirty Five Lac Twenty Three Thousand) only i/c 3% contingencies has been framed to cover the probable cost of the above cited work and to accord the Administrative Approval and Expenditure Sanction by the competent authority.

The Preliminary estimate has been framed as per requisition received from the client department vide their letter No. JH/JSR/Admn/Office building/2014/116 dated 30.05.2017 for interior work like Modular Furniture Works in the office building recently constructed for EPFO at Jamshedpur. The layout of sitting arrangements and work station for various staffs and officers at different floors proposed to be utilized have been approved by the competent authority of EPFO vide the above letter dated 30.05.2017.

The furniture shall be provided as per sample to be approved by the competent authority of client department. In the preliminary estimate prepared, rate of different items as reflected by different manufacturer of repute such as Godrej, Durian, Wipro, Featherlite, Vimar, Compress, Steekase etc. has been considered. The reference of rates received in other works recently executed at other locations has also been considered. The work shall be executed as per actual tendered rates to be received in due course of time.

Cost of the work is liable to revision due to increase in Cost apart from other reasons such as change in scope of work area, design and specification etc. as desired by the client department at a later date.

DESIGN AND SCOPE: The necessary items have been incorporated in this detailed preliminary estimate. It consists of all the requisite items for working of the staffs such as sitting arrangements, work stations, storage units, CPU trolley, Pedestal, Key boards, Compactor for storing records, Officers Table and Chairs of different levels, Visitors Chairs, Conference Table and Chairs, Seminar Table and Chairs, Dining Table and Chairs, Sofas, Visitors Bench etc in the EPFO Office building at Jamshedpur

Specification: - Work shall be executed as per CPWD Specification 2009 Vol-I & II with up to date correction slip and manufacturer's specification.

Rate: - Based on Market Rate.

Cost: - Rs. 1,35,23,000/- i/c 3% contingencies.


T & P: - Shall be arranged by the contractor.

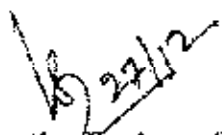
W.C. Estt: - shall be met out of contingencies.

Method: - By contract after call of tender.

Land: - Available.

Time: - 3 (Three) months after award of work.


Assistant Engineer (P)
Ranchi Central Circle
CPWD, Hinoo Ranchi


Executive Engineer (P)
Ranchi Central Circle
CPWD, Hinoo Ranchi

Name of Work : Providing and Installation of Modular Furniture in the EPFO office building at Jamshedpur.

Description of Item	Quantity	Unit	Rate	Amount	Remarks
<p>Supplying, assembling & placing Workstations in required sizes as per approved layout / drawings / site conditions consisting of Partition System having framework of aluminium extruded powder coated sections covered with tile cladding (pre-laminated board tiles / fabric tiles /white marker tiles/glass tiles as per requirement) on both sides and covered with aluminium powder coated films on top and end sides having raceways on two levels for data & electrical cables with pre-laminated particle board Work Top, CRCA Steel Powder Coated Key Board, pre-laminated particle board mobile Drawer unit and CRCA steel powder coated CPU trolley etc. as per following specification. The design and style of Workstation shall be as per Wish Series of Godrej Co. or Ease Series of Durian.co. or equivalent or higher end series of other reputed brands as per approval of the engineer in charge. The workstation system shall of reputed manufacturer and brands such as Godrej, Durian, Wipro, Featherlite, Blowplast etc. as per approval of the Engineer-in-charge.</p>					
<p>1.1 Workstation Partitions System: Partition system of minimum 60 mm thickness x 1200mm H with following specifications:</p> <p>(i) Framework shall be of Aluminum extruded section of minimum 60x20mm size and 1.2mm thickness. The framework shall have suitable and sturdy arrangement to accept/fix tile blocks. (ii) Shall have complete arrangement for cable management along with two openable raceway of size 100mm to 150mm wide for cables, made up of minimum 0.8mm thick CRCA Steel powder coated (minimum 50 micron) with sufficient space to accommodate cables. (iii) The partitions panels shall be clad / fixed with various types of tiles as per requirements. Generally the portion above work top shall have (a) Fabric Tiles consisting of 4mm Medium density fibre board inside and fabric pasted on them or (b) Marker Tiles consisting of 9mm particle board pasted with 0.8mm white marker laminate, on the exposed face and white balancing on hidden face, having all exposed edges sealed with PVC edge banding tape, pressed at 180° C with hot melt glue on multistage edge banding machine or (c) Fabric on Magnetic board tile, are made up of 6mm sheet of 0.6mm inside and fabric pasted on them (d) Glass tile is made up of 8 mm thick clear / Frosted Toughened Glass. The glass tile is provided with aluminium Extrusion frame work and is fixed with main frame. (iv) Portion below work top or outside faces shall be clad / fixed with Pre-laminated Particle Board tiles of consisting of 12 mm thick PLPB of Grade I as per IS:12823 with decorative laminate on exposed face and white balancing on hidden face, having all exposed edges sealed with PVC edge banding tape, pressed with hot melt glue on multistage edge banding machine. (v) Panels shall have cutouts of required sizes for installing electrical switch boards (as per switch samples approved by engineer-in-charge). There will be separate slots for passage of data and electrical wires. (vi) All exposed top & vertical edges of partition panels shall be covered with 1.2mm thick Aluminium trims and shall be covered with Aluminium Extruded Caps at Joints.</p>					<p>Rate as per work executed for NIT No. 31/EE/DCO-1/2017 15/CENZ-IV for AG, works at Dehradun</p>
<p>(vii) At Junctions / joints of the frames shall be connected by interlocking aluminium extrusions connectors of 1.2mm thickness using specially designed fasteners.</p> <p>(viii) Levelers of M10 size are provided in each frame which allows 10-25mm adjustment for floor unevenness.</p> <p>(ix) All Aluminium components shall be of IS-733-Grade 63400 duly epoxy polyester powder coated with 50-60 micron thickness.</p>	375	sqm	8000	3000000	

	Description of item	Quantity	Unit	Rate	Amount	Remarks
1.2	Workstation Worktop: Linear / Curvilinear Worktop as per approved drawings/layout made up of 25mm thick pre-laminated particle board having 1 mm thick decorative laminate on top and balancing laminate on hidden face, the front edges of the work surface to be post forming laminate and balance other edges sealed with 2 mm PVC edge banding tape pressed at 200 degree C with hot melt glue with special machines. The worktop is supported with cantilever brackets made of CRCA steel duly powder coated and also provided with ABS wire manager of 50mm dia. (Actual size / plan area of worktop provided at site shall be measured for payment purpose).	160	Sqm	3500	560000	do
1.3	Keyboard tray: of size 500x230mm (minimum) made up of 0.9 mm thick CRCA steel sheet grade A as per IS:513 duly epoxy powder coated 50-60 micron thickness. The keyboard tray shall run on ball slides for smooth movement on telescopic channel.	114	Each	900	102600	do
1.4	Drawer Unit: Fixed Pedestal drawer unit made of 18mm and 9mm thick pre-laminated particle board with all exposed edges sealed with 2mm thick PVC edge banding tape and unexposed edges sealed with 0.6mm PVC banding tape pressed at 200 degree C with hot melt glue with special machines. The drawer unit shall have two equal size drawers and one file drawer duly placed under the worktop. The two top drawers shall be sliding on telescopic channels and bottom filing drawer shall be running on approved quality nylon casters. The drawers shall be provided with approved best quality handle and front lock for locking of all drawers with single key. The pedestal drawer shall be mounted on adjustable levelers.					
a	Fixed Pedestal drawer unit of size W400 x D450 x H630 mm	110	Each	6400	704000	do
b	Fixed Pedestal drawer unit of size W600 x D450 x H640 mm	4	Each	7500	30000	do
1.5	CPU Trolley : The unit shall be of 240 mm height with adjustable width from 220 to 320 mm made of minimum 2.0 mm thick CRCA steel sheet grade A as per IS : 513 duly epoxy powder coated of minimum 50 micron thickness having high density of 70 - 75 kg/cum cross linked poly ethylene foam spacers of 8mm thick and 2 Nos. lockable and 2 Nos. unlockable casters each.	114	Each	600	68400	do

Description of item		Quantity	Unit	Rate	Amount	Remarks
Manufacturing, supplying and installation of Compactor/optimizer Unit (Movable type) as per Indicative image of height from ground level : 1980mm body + 65mm undercarriage + 35mm channel system. Unit shall be made of 0.8mm thick CRCA Steel conforming to IS: 513. The body of compactor shall be having 4 shelves, making 5 compartments. Shelves shall be mounted on support brackets and shelf level adjuster. The undercarriage shall be welded frame made of MS steel sheet 3.15 mm thick or more to have sturdy fixing arrangement as per design requirement. The movement of unit shall be mechanically driven, wheel and chain arrangement mounted rigidly on to body side with provision of 1 number rollers on the shaft and centralized locking arrangement. The locking arrangement shall be through locking stiffener mounted on back of single last unit so that it gets locked on channel when all units are brought together. The body of compactor/ optimizer as well as all shelves shall be provided with anti-rust surface treatment and shall be powder coated with polyester powder. The surface treatment shall consist of 8 step treatment, consisting of hot water rinses, knock of degreasing, cold water rinse, phosphate, cold water rinse, and passivation & dry off oven treatment. Each individual storage unit shall have label holder for displaying name tag and at any point locking system including all required labour, materials, fixing etc. including required quantum of rails supporting system all complete, as per direction of the engineer-in-charge. The Compactor/ optimizer unit system shall of reputed manufacturer and brands such as Godrej, Durian, Wipro, Featherlite, Blowplast, Compress, Steelcase, Vinar etc. as per approval of the Engineer-in-charge.						
2.1	Single faced static unit of size 1830x455 and height 1980mm	3	Each	35699	107097	vinar
2.2	Single faced Movable unit of size 1830x455 and height 1980mm	3	Each	52936	158808	vinar
2.3	Double faced movable unit of size 1830x910 and height 1980mm	13	Each	76503	994539	vinar
3	Providing and placing back Storage units of 450 mm depth and 600 mm to 1200 mm high with following specifications: Storage unit should be made of 18mm thick pre-laminated particle board in sides, top, bottom, inside racks and openable shutters whereas back panels shall be of 9mm thick pre-laminated particle boards. The unit should be provided with auto closing hinges, D-shape chrome handles, lockable arrangement etc. All the hardware/ fixtures should be of approved brands such as Hettich/Ebro etc. Distributed load carrying capacity per shelf should be minimum 35kg. The agency shall have to provide sample unit first for approval. The units shall be provided as per sample pre-approved by the engineer-in-charge. The Unit shall of some reputed manufacturer and brand such as Godrej, Durian, Wipro, Featherlite, Blowplast, Steelcase, Compress, Vinar etc. as per approval of the Engineer-in-charge.					
3.1	Sliding Storage units (The shutter area provided in front shall be measured for payment)	21	Sqm	10643	223503	vinar

Description of item	Quantity	Unit	Rate	Amount	Remarks
Providing and placing wooden Storage units of 450 mm depth and 1500 to 1900 mm high with following specifications : Storage unit should be made of 18mm thick prelaminate particle board in sides, top, bottom, inside racks and openable shutters whereas back panels shall be in 9mm thick prelaminate particle boards. The unit should be provided with auto closing hinges, D-shape chrome handles, lockable arrangement etc. All the hardware/ fixtures should be of approved brands such as Hettich/Ebco etc. Distributed load carrying capacity per shelf should be minimum 35kg. The agency shall have to provide sample unit first for approval. The units shall be provided as per sample pre-approved by the engineer-in-charge. The Unit shall of some reputed manufacturer and brand such as Godrej, Durian, Wipro, Featherlite, Blowplast, Steelcase, Compress, Vinar etc. as per approval of the Engineer-in-charge.					
4.1 Sliding Storage units (The shutter area provided in front shall be measured for payment)	21 (17)	Sqm	13220	277620 (2260620)	vinar
5 Providing and Placing Conference Table with following specifications: Supplying and placing in position of U shape Conference table. Table shall have on ground seating capacity of 18 seats. The table shall be modular in nature and shall be having the provision for future extension, with overall height 760mm made of using ten number two seater modules each of size 1500mm x 600mm depth. Table total dimensions shall be 5850mm (L) x 1800mm (W) x 600mm (Depth of table top). The table top shall be made out of 36mm thick prelaminate MDF board of approved shades and quality. The modesty panel shall be made of 18mm thick prelaminate MDF board. The working and nonworking edges shall be provided with matching machine pressed 2mm thick PVC edging using with special hot melt glue at hot temperature. The table shall be complete in all respect including all required labour, materials, fixing etc. as per manufacturer's specification and as per direction of Engineer-in-charge. The detailed specification of the table shall be as per Seneat model of Godrej co. or higher end models of other brands such as Durian, Wipro, Blowplast, Featherlite etc. as per approval of Engineer-in-charge and sample pre approved.					
14 seater table	14	per seat	8576	120064	Godrej
6 Providing and Placing Seminar Table with following specifications: Supplying and placing in position of Oval/ elliptical/ rectangular shaped seminar table, good for sitting of minimum 8 persons. The table top shall be made out of 25 mm thick prelaminate MDF board of approved shades and quality. The working and nonworking edges shall be provided with matching machine pressed 2mm thick PVC edging using with special hot melt glue at hot temperature. Table should have facility of wire manager also. The table shall be complete in all respect including all required labour, materials, fixing etc. as per manufacturer's specification and as per direction of Engineer-in-charge. The detailed specification of the table shall be as per Talk Unitised model of Godrej co. or Meridian brand of Durian or higher end models of other brands such as Wipro, Blowplast, Featherlite etc. as per approval of engineer-in-charge and sample pre approved. Size :- (L)2400mm X (D)1200mm X (H)750mm					
	1	each	42150	42150	Godrej

Description of item	Quantity	Unit	Rate	Amount	Remarks
<p>Providing and placing of Premium Executive Officers' table for RPEC with following specifications : Size of main table : 2400 MML x 900 MM D x 750 MM H alongwith ERU and Pedestal and back unit : 2200 MM x 410 MM D x 2000 MM H. The table desk should be of superb quality in its design, finish and and utility. The table top shall be made of made out of minimum 25 mm thick veneered board and polished in high quality finish. The edges of the table shall be in quarter round shape. All drawers shall be mounted on best quality steel telescopic channel. All drawers should be provided with handles. Footrest shall be provided as per requirement. The main table, ERU table and back unit shall also be provided with Glass Top made out of 12mm thick float clear glass with tapered edges and all edged diamond polished. The table shall also include one number matching pedestal. The table shall be all complete including all labour, materials and fixing asseccories as per direction of the engineer-in-charge. The table shall be of IMPRESS model of Godrej Co. or 61011 model of Durian co. or equivalent / higher quality models of other manufacturers as per approval of the engineer-in-charge.</p>	1	Each	2E+05	130050 570150	Godrej
<p>8 Providing and placing of Executive Officers' table for APEC with following specifications : Size of main table : 1800 MML x 900 MM D x 750 MM H alongwith ERU and Pedestal and back unit : 1650 MML x 450 MM D x 750 MM H. The table desk should be of superb quality in its design, finish and and utility. The table top shall be made of made out of 25 mm thick board and provided in high quality finish. The edges of the table shall be in quarter round shape. All drawers shall be mounted on best quality steel telescopic channel. All drawers should be provided with handles. Footrest shall be provided as per requirement. The main table, ERU Unit and back unit shall also be provided with Glass Top made out of 12mm thick float clear glass with tapered edges and all edged diamond polished. The table shall be all complete including all labour, materials and fixing asseccories as per direction of the engineer-in-charge. The table shall be of Cignus model of Godrej Co. or equivalent / higher quality models of other manufacturers such as Durian, Wipro, Featherlite etc. as per approval of the Engineer-in-charge.</p>	3	Each	1E+03	319435 306485	Godrej
<p>9 Providing and placing of Standard Officer table, for AO/PRO/FO/PS with following specifications : Size of main table : 1200 MML x 600 MM D x 750 MM H. and size of back unit : 900 MML x 450 MM D x 750 MM H. The table desk should be of superb quality in its design, finish and and utility. The table top shall be made of made out of 25 mm thick board and with high quality finish. All drawers are mounted on steel telescopic channel. All drawers should be provided with handles. The table shall be all complete including all labour, materials and fixing asseccories as per direction of the engineer-in-charge. The table shall be of Mayfair model of Godrej Co. or equivalent / higher quality models of other manufacturers such as Durian, Wipro, Featherlite etc. as per approval of the engineer-in-charge.</p>	20	Each	28080	561600 449280	Godrej

	Description of item.	Quantity	Unit	Rate	Amount	Remarks
	Providing and placing of Standard table for PA/Steno with following specifications: Size of main table: 1200 MM x 600 MM D x 740 MM H. The table desk should be of superb quality in its design, finish and utility. The table top shall be made of made out of 25 mm thick board and with high quality finish. All drawers are mounted on steel telescopic channel. All drawers should be provided with handles. The table shall be all complete including all labour, materials and fixing accessories as per direction of the engineer-in-charge. The table shall be of Work model of Godrej Co. or equivalent / higher quality models of other manufacturers such as Durian, Wipro, Featherlite etc. as per approval of the engineer in charge.	04 91	Each	16870	67480 (50610)	Godrej
11	Providing and placing Work station Chairs (mid back chair) with following specifications: Providing & placing of premium quality workstation / computer / reception mid back chair of reputed manufacturer having certification of ISO 9001, ISO 14001, ISO 18001, BIFMA and GreenGuard certifications. The back foam shall be designed with contoured lumbar support for extra comfort. The seat shall have extra thick foam on front edge to give comfort to popliteal area. It shall have one-piece armrest made up of injection moulded from black co-polymer polypropylene. The mechanism of chair shall have the features of 350 degree revolving, upright position locking, Center tilt Synchro mechanism and tilt tension adjustment etc. The twin wheel castors shall be of injection moulded quality in black nylon. The chair shall have passed stringent BIFMA testing norms and must be GRHA compliant. The chairs shall be approved design and model such as Bravo MB of Godrej Co. or equivalent or higher end models of other brands such as Durian, Wipro, Featherlite etc. as per approval of the engineer-in-charge.	94 92	Each	8530	801820 (784760)	Godrej
12	Providing and placing of Officer chair for RPF C, II, III (High Back With Head Rest) with following specifications: Providing & placing of premium quality high back executive chair of reputed furniture manufacturer having certification as per ISO 9001, ISO 14001, ISO 18001 and GreenGuard certification in high back latherite quality. The chairs shall have ergonomical comfort and tilt synchro mechanism. The Contemporary styled chair shall rest on a wooden base with soft cushioning upholstered in Tan Leather on the front and the back. The Side bolsters shall match with the base and shall be padded on the top with foam along with accented leather panels on the side. The overall specifications of the chair shall be as per Very High Back Halo of Godrej Co. or 37199 model of Durian Co. or equivalent or higher end models of other reputed companies such as Wipro, Featherlite, etc. as per approval of the Engineer-in-charge.	3	each	50335	151005	Godrej

	Description of Item	Quantity	Unit	Rate	Amount	Remarks
	Providing and placing of Visitors chair for RPFC I, II, III (Revolving Visitor chair) with following specifications: Providing & placing of premium quality revolving visitor chairs of reputed furniture manufacturer having certification as per ISO 9001, ISO 14001, ISO 18001 and Green Guard certification in high back latherite quality. The chairs shall have ergonomical comfort and tilt synchro mechanism. The Contemporary styled chair shall rest on a wooden base with soft cushioning upholstered in Tan Leather on the front and the back. The Side bolsters shall match with the base and shall be padded on the top with foam along with accented leather panels on the side. The overall specifications of the chair shall be as per Revolving Visitor Chairs of Halo model of Godrej Co. or 37199 (Mid Back Visitor revolving) model of Durlan Co. or equivalent or higher end models of other reputed companies such as Wipro, Featherlite, etc. as per approval of the Engineer-in-charge.	12	each	27998	335976	Godrej
14	Providing and placing Cabin Officers Chair for FO/AO/PRO/PS/PA/Steno with following specifications: Providing & placing of premium quality high back cabin chair of reputed furniture manufacturer having certifications from ISO 9001, ISO 14001, ISO 18001, BIFMA, Green Guard certifications. The back foam shall be designed with contoured lumbar support for extra comfort. The seat shall have extra thick foam on front edge to give comfort to popliteal area. It shall have one-piece armrest made up of injection moulded from black co-polymer polypropylene. The mechanism of chair shall have the features of 360 degree revolving, upright position locking, Center tilt Synchro mechanism and tilt tension adjustment etc. The twin wheel castors shall be of injection moulded quality in black nylon. The chair shall have passed stringent BIFMA testing norms and must be GRHA compliant. The chairs shall be approved design and model of Godrej, Durlan, Wipro, Featherlite or equivalent / higher quality models of other manufacturers as per approval of the engineer-in-charge.	19	Each	7800	148260	Rate as per work executed for NIT No. 33/EE/DCD-1/2017-18/CENZ-IV for AC works at Dehradun.
15	Providing and placing Revolving Visitors Chair for FO/AO/PRO/PS/PA/Steno with following specifications: Providing & placing of premium quality high back cabin chair of reputed furniture manufacturer having certifications from ISO 9001, ISO 14001, ISO 18001, BIFMA, Green Guard certifications. The back foam shall be designed with contoured lumbar support for extra comfort. The seat shall have extra thick foam on front edge to give comfort to popliteal area. It shall have one-piece armrest made up of injection moulded from black co-polymer polypropylene. The mechanism of chair shall have the features of 360 degree revolving, upright position locking, Center tilt Synchro mechanism and tilt tension adjustment etc. The twin wheel castors shall be of injection moulded quality in black nylon. The chair shall have passed stringent BIFMA testing norms and must be GRHA compliant. The chairs shall be approved design and model of Godrej, Durlan, Wipro, Featherlite or equivalent / higher quality models of other manufacturers as per approval of the Engineer-in-charge.	34	Each	5399	183566	Rate as per work executed for NIT No. 33/EE/DCD-1/2017-18/CENZ-IV for AC works at Dehradun.

	Description of item	Quantity	Unit	Rate	Amount	Remarks
	Providing and placing Conference Room High Back Officers Chairs with following specifications: Providing & placing of premium quality high back cabin chair of reputed furniture manufacturer having certifications from ISO 9001, ISO 14001, ISO 18001, BIFMA, Green Guard certifications. The back foam shall be designed with contoured lumbar support for extra comfort. The seat shall have extra thick foam on front edge to give comfort to popliteal area. It shall have one-piece armrest made up of injection moulded from black co-polymer polypropylene. The mechanism of chair shall have the features of 360 degree revolving, upright position locking, Center tilt Synchro mechanism and tilt tension adjustment etc. The twin wheel castors shall be of injection moulded quality in black nylon. The chair shall have passed stringent BIFMA testing norms and must be GRHA compliant. The chairs shall be approved design and model such as Beat HB of Godrej Co. or equivalent or higher end models of other brands such as Durian, Wipro, Featherlite etc. as per approval of the Engineer-in-charge.	4	Each	12400	49600	Godrej
17	Providing and placing Conference Room Mid Back Officers Chairs with following specifications: Providing & placing of premium quality high back cabin chair of reputed furniture manufacturer having certifications from ISO 9001, ISO 14001, ISO 18001, BIFMA, Green Guard certifications. The back foam shall be designed with contoured lumbar support for extra comfort. The seat shall have extra thick foam on front edge to give comfort to popliteal area. It shall have one-piece armrest made up of injection moulded from black co-polymer polypropylene. The mechanism of chair shall have the features of 360 degree revolving, upright position locking, Center tilt Synchro mechanism and tilt tension adjustment etc. The twin wheel castors shall be of injection moulded quality in black nylon. The chair shall have passed stringent BIFMA testing norms and must be GRHA compliant. The chairs shall be approved design and model such as Beat MB of Godrej Co. or equivalent or higher end models of other brands such as Durian, Wipro, Featherlite etc. as per approval of the engineer-in-charge.	26	each	11350	295100	Godrej
18	Providing and placing 3 seater featherlite sofa with the left and right side shoe made of SS grade tube of appropriate dia. The seat and back shall be ergonomically designed for comfort. The product should be manufactured in some reputed manufacturer having certification of BIFMA, ISO 9001 : 2008, ISO 14001 : 2007 & ISO 18001: 2004. The product should be as per Windsor-3 seater model of Durian Co. or equivalent or higher end products of other brands such as Godrej, Wipro, featherlite etc. as per approval of the Engineer - in- charge.	6	Each	30000	180000	Durian
19	Providing and Placing 4 seater dining table for canteen made of PU with good finish. The product should be as per Timeout PU table of Godrej Co. or equivalent or higher end products of other brands such as Durian, Wipro, featherlite etc. as per approval of the Engineer in charge.	2	Each	13977	27954	Godrej
20	Providing and Placing Dining Chairs for dining table for canteen made of PU top and SS understructure with good finish matching to dining table. The product should be as per Unwind SS Cafe Chairs of Godrej Co. or equivalent or higher end products of other brands such as Durian, Wipro, featherlite etc. as per approval of the Engineer in charge.	8	Each	2565	20520	Godrej

Description of item	Quan Qty.	Unit	Rate	Amount	Remarks
Providing and Placing serving table for canteen made of S.S. grade 304 with good finish of size 4'x2.5' x2.5' made in SS pipe of 25 mm dia and SS sheet in 1.6 mm thickness, all complete as per direction of the engineer in charge.	2	Each	16649	33298	Godrej
Providing and placing in position the 3 seater seating bench whose seat shall be a welded assembly of seat, back and side frame. The seat and back shall be made of CR steel sheet with powder coating of approved shade and quality. The welded assembly shall be powder coated (DFT 40-60 microns). Understructure assembly shall consists of connecting beam and leg assembly made of M.S.E.R.W. oblong tube. The welded structure assembly shall be powder coated (DFT 40-60 microns). The leg assembly shall be fitted with shoes and levelers in Nylon. Levelers should take care of uneven flooring. Connecting beam shall be fitted with snap locking end cap. Armrest assembly shall consists of armrest frame at both ends of the bench. The armrest frame shall be made up of HR steel and it shall be powder coated (DFT 40-60 microns). The seat and back shall be of PU pre moulded seating system fitted to base structure with proper fixing arrangements. The product should be complete in all respect and should be as per approved sample of any shade and direction of Engineer in-Charge. The bench shall be approved design and model such as AIR of Godrej Co. or equivalent or higher end models of other brands such as Durian, Wipro, Featherlite etc. as per approval of the Engineer-in-charge.	8 (4)	Each	30000	240000 (120000)	Godrej
Total			1165473	11878285	
Add for Service Tax @ 6%, EPF @ 3.34% & ESIC @ 1.19% i.e 10.53%			1227241	(1250783)	
Total			12881954	13129068	
Add 3% Contingencies			386459	393872	
Total			13268413	13522940	
Say			13268500	13523000	

Assistant Engineer (P)
Ranchi Central Circle
CPWD, Hinoo, Ranchi

Executive Engineer (P)
Ranchi Central Circle
CPWD, Hinoo, Ranchi

SuperIntending Engineer
Ranchi Central Circle
CPWD, Hinoo, Ranchi

EMPLOYEES' PROVIDENT FUND ORGANISATION
MINUTES OF
80th MEETING OF THE EXECUTIVE COMMITTEE, CBT, EPF
(MINISTRY OF LABOUR & EMPLOYMENT, SHRAM SHAKTI BHAWAN,
18.12.2014, 4:00 PM)

The 80th Meeting of the Executive Committee, CBT, EPF was chaired by Smt. Gauri Kumar, Secretary (L&E), Govt. of India, Ministry of Labour & Employment. It was earlier scheduled for 02.12.2014 but had to be adjourned due to lack of quorum. The following members attended the meeting:

Shri Arun Kumar Sinha, AS (L&E)
 Smt. Meenakshi Gupta, JS&FA, MoL&E

Central Government Representatives

Shri Ravi Wig
 Shri Badish Jindal

Employers' Representatives

Dr G Sanjeeva Reddy
 Shri M. Jagdeeswara Rao
 Shri A.D. Nagpal

Employee Representatives

Shri K.K. Jalan, CPFC

Member Secretary
 Ex Officio

Shri UD Choubey, and Secretaries (Labour) of State Governments of Karnataka, West Bengal and Maharashtra could not attend the meeting and were granted leave of absence.

The list of officers who attended the meeting, is at Annexure-1.

Item No.1: Confirmation of the Minutes of 79th meeting of EC, CBT, EPF held on 25.06.2014.

EC confirmed the minutes of the 79th Meeting.

Item No.2: Action Taken Statement in respect of decisions taken in the EC meetings held upto 25.06.2014 (79th EC Meeting).

Item no. 2(5) – Shri Ravi Wig stated that action taken has not been given in respect of this item. The CPFC assured the member that the issue is being looked into and the response shall be circulated to all members of the committee within 15 days. The Chairperson desired that once the response is circulated to all members of the Executive Committee, a formal meeting of the EC shall be called to discuss the issue.

Item no. 2(6)– Shri M Jagdiswara Rao stated that the restructuring should be done for the organisation as a whole including subordinate cadres. More particularly the cadre restructuring should take into account strengthening of the IT wing of the organisation.

After discussions it was decided that as the matter is also placed for consideration before the CBT tomorrow (19-12-2014) it would be appropriate if a subcommittee consisting of two members each from the employers and employees side and assisted by officers of EPF be constituted to examine the matter and place a report for consideration of the CBT.

Item No. 29 - Providing outdoor Sub Station using 400 KVA Transformer and other Sub Station Equipment at Employees 'Provident Fund Organisation office at Nizamabad

The EC approved the proposal as contained in the agenda.

Item No. 30 - Revised estimate of construction of boundary wall around the plot of EPFO at sector-9, Gurgaon

The EC approved the proposal as contained in the agenda.

Item No. 31 - Recasting of damaged roof slab of office building and allied repair works at EPFO Regional Office, Jaipur (Roof head Dismantling, Dismantling and renovation of 3rd floor office building) and replacement of lift.

The EC approved the proposal as contained in the agenda.

Item No. 32 - Providing 11/0.433 KV, 315 KVA outdoor type substation with four pole structure, HT and LT cables at Visakhapatnam

The EC approved the proposal as contained in the agenda.

Item No. 33 - Constitution and defining jurisdiction of EPF Offices of Telangana State

The EC approved the proposal as contained in the agenda.

Item No. 34 - Construction of office building for SRO Jamshedpur

The EC approved the proposal as contained in the agenda.

Item No. 35 - Hiring of office accommodation for SRO at Barrackpore

The EC approved the proposal as contained in the agenda.

Item No. 36 - Hiring of Office accommodation for RO Tambaram

The EC approved the proposal as contained in the agenda.

The meeting ended with a vote of thanks to the chair.

Item No.34: Construction of Office Building for Sub Regional Office (SRO) Jamshedpur

34.1 A plot measuring 0.144 acres (6272.64 sq.ft.) was purchased in 2007 for construction of office building as per approval of the Executive Committee, CBT in its 59th Meeting held on 25-09-2007.

34.2 Additional CPFC (WB,JH & NER) vide letter dated 30-10-2014 has submitted the estimate amounting to Rs.11,73,09,375/- including 7 % agency charges to CPWD, duly checked by JE(C) of the Region after deleting the provision of furniture item from the estimate placed at **Annexure-34A**.

34.3 The estimate has been checked in Physical Facilities Division, Head Office amounting to Rs.10, 68, 41,009/- excluding agency charges to CPWD. However, agency charges will be payable as to be finalized between EPFO and CPWD. The provision of central air conditioning has been replaced in the estimate with VRV/VRF air conditioning. The proposed construction is as under:-

No.	Description	Plinth Area
1.	Ground Floor	345.88 sqm
2.	First Floor	354.37 sqm
3.	Second Floor	357.33 sqm
4.	Third Floor	354.37 sqm
	Sub Total	1411.85 sqm
5.	Mumty & Lift Machine Room	15.57 sqm
	Total Plinth Area	1427.42 sqm.

The following provisions have been taken in estimate:

- Office building with RCC frames structure with 1427.42 sqm plinth area with RCC raft foundation.
- Internal water supply and sanitary installation, external service connection, internal electrification, power wiring, lightening conductor, computer conduiting, telephone conduiting.
- Underground sump 1, 00,000 litres capacity and Overhead water tank 50,000 litres capacity.
- 13 passenger capacity lifts 2 Nos.
- Development of site, HT Sub station, compound/ street lighting.
- Tube well (100 mm dia).
- Construction of boundary wall = 102.58 Mtrs.
- VRV/VRF air conditioning system for 245 HP i.e. 150 tone.
- Solar power generation system 100 KWP.
- DG Set for essential supply – 200 KVA.
- LAN wiring with management switch.

34.5 The requirement of area, as per SIU norms and staff strength, has been submitted with the estimate. The required area comes to be 1350 sqm as per SIU norms and staff

strength. This is required carpet area excluding the wall area. Hence, the aforesaid proposed plinth area is found in order as about 15% to 20% is normally considered for walls to arrive the plinth area. The staff strength of the Sub Regional Office, Jamshedpur is 125 Nos. and Number of subscribers is 2.50 Lakhs.

34.6 Finance Division, Head Office has concurred the proposal amounting to Rs.10,68,41,009/- excluding agency charges to CPWD, which are under consideration to be finalized between CPWD and EPFO, subject to approval of the competent authority.

34.7 The proposal was placed before the Sub Committee on Building and Construction in its Meeting No.4 of 2014 held on 15.12.2014 vide item No.4 of the Agenda. The Sub Committee, after detailed deliberations, recommended that the proposal be placed as an agenda item in the next ensuing Executive Committee Meeting subject to further confirmation regarding justification for installation of two lifts and its 13 passenger capacity.

34.8 The matter regarding provision of two lifts of 13 passenger capacity has been examined in consultation with CPWD by RPFC-II, Sub Regional Office, Jamshedpur. The detailed justification is placed at Annexure-34B. Accordingly, the same has been found fully justified to meet the needs of differently abled persons as also as per CPWD general specifications for electrical works (Part-III Lifts and Escalators) 2003 para-2.5.2, in office building it is generally found convenient to have a bank of two or more lifts at one or more convenient points in the building with one or more banks near a staircase placed at Annexure-34C.

Proposal: The Executive Committee is requested to accord approval to the proposal of "Construction of Office Building for Sub Regional Office (SRO) Jamshedpur" amounting to Rs. 10,68,41,009/- excluding agency charges to CPWD. The applicable agency charges are to be finalized between EPFO and CPWD and the work is to be executed as agreement to be finalized between ESIC and CPWD

15



भारत सरकार

मुख्य अभियंता (पूर्वोत्तर-IV) का कार्यालय
केन्द्रीय लोक निर्माण विभाग
विमानचतुर्गम मार्ग, हिन्दू,
रांची - 834 002

Government of India

O/o the Chief Engineer (Eastern Zone-IV)
CENTRAL PUBLIC WORKS DEPARTMENT
Airport Road, Hindoo,
RANCHI - 834 002



संचालक कार्यालय फोन/Phone : 0651-225 3368, फैक्स/Tax : 0651-225 3367, ई-मेल /e-mail : rciceer4.cpwd@nic.in
पत्रांक संख्या/No : 23(113)/मु.अ.(प.अ-IV)/2014/777 दिनांक/Dated 21 अक्टूबर 2014

To,

Shri Jai Kumar
Regional Provident Fund Commissioner-II,
Employees' Provident Fund Organisation,
Sub-Regional Office,
Purulia Highway,
P.O. - Azadnagar, Mango.
Jamshedpur - 832110

Sub: Construction of Office Building along with Boundary wall for E.P.F.O(G+3) at Jamshedpur, Jharkhand.

Ref : Your requisition Letter no: JH/ISR/ADM/Office Building/2014/3.8 dated 18.08.2014.

Sir,

Preliminary estimate amounting to Rs. 12,18,18,800/- (Rupees twelve crore eighteen lakh eighteen thousand eight hundred) only including 3% contingencies is enclosed herewith for obtaining administrative approval and expenditure sanction from the competent authority please.

Encl: - As above

Yours faithfully,

Manoj Kumar

(Er. Manoj Kumar)

Executive Engineer (C)P-I

Copy along with copy of P.E. to:-

1. The Superintending Engineer (C), Ranchi Central Circle, CPWD, Hindoo, Ranchi
2. The Superintending Engineer (E), Ranchi Central Electrical Circle, CPWD, Ranchi.
3. The Senior Architect, (EZ-IV), CPWD, Airport Road, Hindoo, Ranchi.
4. The Executive Engineer(E), Ranchi Central Electrical Division, CPWD, Dorenda, Ranchi
5. The Executive Engineer(C), NIT Project Division, CPWD, Jamshedpur

Executive Engineer (C)P-I

(14)

GOVERNMENT OF INDIA
O/o CHIEF ENGINEER (EZ)-IV
CENTRAL PUBLIC WORKS DEPARTMENT
BINOO, RANCHI (JHARKHAND)
834002

PRELIMINARY ESTIMATE

Name of Work : Construction of Office Building along with Boundary wall for
E.P.F.O (G+3) at Jamshedpur, Jharkhand.

Amount : Rs. 12,18,18,800/-

P. E. No. : 17./PE/EZ-IV/CPWD/2013-2014

CPWD

**GOVERNMENT OF INDIA
O/o CHIEF ENGINEER (EZ)-IV
CENTRAL PUBLIC WORKS DEPARTMENT
HINOO, RANCHI (JHARKHAND)
834002**

State: **Jharkhand** Division: **NITPD** Branch: **B&R**
Zone: **CE (EZ-IV)** Circle: **RCC**
Preliminary Estimate No.: **17/PE/EZ-IV/CPWD/2013-2014**
Name of Work: **Construction of Office Building along with Boundary wall for E.P.F.O (G+3) at Jamshedpur, Jharkhand.**
Fund: _____ Minor Head: _____ Detailed Head: _____
Major Head: _____

Preliminary Estimate framed by En. Rajesh Kumar, Executive Engineer NITPD, Jamshedpur and further processed by En. Manoj Kumar, Executive Engineer(P), O/o CE(EZ-IV), CPWD, Ranchi of the probable cost of ₹ 12,18,18,800.00 (Rupees twelve crore eighteen lakh eighteen thousand eight hundred) only i/c 3% contingencies.

REPORT 11,41,2,000/-

Hist This Preliminary Estimate amounting to Rs. 12,18,18,800.00 (Rupees twelve crore
ory: **eighteen lakh eighteen thousand eight hundred**) including 3% contingencies has been framed to cover the probable cost of above mentioned work and for accord of Administrative Approval & Expenditure Sanction by the competent authority. The requisition for the work has been received from Shri Jay Kumar, Regional Provident Fund Commissioner - II, EPFO, Jamshedpur vide letter No JH/JSR/ADM/Office Building/2014/ 378 dated 16/08/2014.

The cost of project is liable to revision due to increase in the cost index apart from other reasons such as change in scope, area, design and specification at the time of execution of work.

Design & Scope: This Preliminary Estimate has been prepared on the basis of Architectural Drawing received from the SA (EZ-IV), Ranchi and approved by R.P.F.C-II, Jamshedpur.

Sl. No	Approved Drawing No.	Description	Plinth Area
1.	EE/NITPD/EPFO/01	Ground Floor Plan	145.88 sqm
2.	EE/NITPD/EPFO/02	First Floor Plan	354.37 sqm
3.	EE/NITPD/EPFO/03	Second Floor Plan	357.23 sqm
4.	EE/NITPD/EPFO/04	Third Floor Plan	354.37 sqm
5.	EE/NITPD/EPFO/05	Terrace Floor Plan	
6.		Mummy & Lift	15.57 sqm
Total			1427.42 sqm

The following provisions have been kept in this estimate

1. RCC frame structure (G+3) of floor height 3.35 meter height with provision for 2 Nos. passenger lift.
2. Provision for raft foundation has been taken.
3. Provision for Boundary wall of height 10' with 600 mm dia concertina coil has been kept in the estimate.
4. Development and Bulk Services for civil & electrical.
5. Provision for centralised air conditioning has been considered in the estimate.

Specifications: CPWD Specification 2009 Vol. I to II with up to date correction slips. Where CPWD Specifications are silent, relevant IS codes shall be followed.

Rate: Based on PAK 12 & Market Rate with approved Cost Index - 1771 & 1% Labour Cess.

Cost: Rs. ~~11,41,02,000/-~~ 12,18,18,800/- & 3% contingencies.

T & P: Shall be arranged by Contractor.


W. C. Estt: Will be met out of contingencies.

Land: Available.

Method: By contract after call of tenders.

Time: 15 (Fifteen month) months [3 month for pre construction and 12 months for construction].


Assistant Engineer (P)


Executive Engineer (P)

General Abstract of Cost

Name of Work :- C/o Office Building along with Boundary wall for F.P.E.O (G+3) at Jamshedpur, Jharkhand.
--

<u>Assistant Engineer(I)</u>	<u>Executive Engineer(E)</u>	<u>Superintending Engineer(S)</u>	<u>Chief Engineer(CZ-IV)</u>
M. Srinivasulu Reddy 20/10/2014	M. Srinivasulu Reddy 20/10/2014	M. Srinivasulu Reddy 20/10/2014	M. Srinivasulu Reddy 20/10/2014

total part of building including Development of area

Add 3 3/4 Condigners

R ₂	10,37,29,123
R ₁	31,11,24
Σ	16,68,41,00

<u>Preliminary Estimate</u>						
<u>Name of Work :- C/o Office Building along with Boundary wall for F.F.O (G+3) at Jamshedpur,</u> <u>Jharkhand.</u>						
Item No	Description of Item	Qty	Rate	Unit	Amount	Remarks
SRI	C/o Office Building:					PART-2
1	RCC frame structure upto six storeys:-					
1.1	Floor Height 3.35 m	1427.42	23500.00	Sqm	33544370.00	1.1
2	Every 0.3 mt, deeper foundations over normal depth of 1.20 mt (on G.E. area Only) $(1.5 - 1.2) = 0.3 \times 270 / 0.3$	345.88	270.00	Sqm	93388.00	1.1.1 (A) "X"
3	Extra for Resisting earthquake forces	1427.42	1140.00	Sqm	1627250.00	1.2.5
4	RCC raft foundation (ground floor only)	345.88	6450.00	Sqm	2230926.00	1.2.8
5	Fire fighting with sprinkler system	1427.42	750.00	Sqm	1070565.00	1.2.9
6	Automatic Fire alarm system	1427.42	500.00	Sqm	713740.00	1.4.2 1.5.2
7	Services:-					
8	Internal water supply and sanitary installation @ 4% on "X"					
9	External service connection @ 5% on "X"					
10	Internal electric installation @ 12.5% on "X"					
11	Extra for Power Wiring & Plug @ 4% on "X"					
12	Extra for central cad bell system @ 1% on "X"					
13	Extra for lightning conductor upto 4 storeyed building @ 0.30% on "X"					
14	Extra for Telephone Conduiting @ 0.5% on "X"					
15	Extra for computer Conduiting @ 0.5% on "X"					
16	Add for estimate @ 10% of building cost on "X"					
17	Over head tank without independent staging;	30000.00	15.00	Litre	450000.00	4.5
18	Under Ground Supply	100000.00	15.00	Litre	1500000.00	5.1 5.5

24/2

Preliminary Estimate						
Name of Work :- C/o Office Building along with Boundary wall for E.E.F.O (G+3) at Jamshedpur, Jharkhand.						
Item No	Description of item	Qty	Rate	Unit	Amount	Remarks
19	LIFT					
	Passenger Lift (13 Capacity)	2.00	280000.00	each	560000.00	4.14
	Add Cost Index @ 121% (based 100) as on 07/2014 for Jamshedpur			Sub Total	560000.00	565272.00
					1032182.00	1186075.00
	Add @ 1% Labour Cess on V			Total	565272.00	Y
					565272.00	8.00
					565272.00	
				G. Total	565272.00	
					61076322.00	

Assistant Engineer(I)

Executive Engineer(I)

Preliminary Estimate						
Name of Work :- C/o Office Building along with Boundary wall for E.P.O (G+3) at Jamshedpur, Jharkhand.						
Item No	Description of item	Qty	Rate	Unit	Amount	Remarks
SH-2	Development (Civil)					PAR 12
1	Leveling	300.00	95.00	Sqm	28500.00	6.1
2	Internal road and path	300.00	125.00	Sqm	37500.00	6.2
3	Sewer	300.00	110.00	Sqm	33000.00	6.3
4	Filter water Supply					6.4
5	(a) Distribution Lane 100 mm dia below	300.00	80.00	Sqm	24000.00	6.4.1
	(b) Peripherat grid 150 mm to 300 mm dia pipes	300.00	60.00	Sqm	18000.00	6.4.2
	(c) Unfiltered water supply distribution lines	300.00	45.00	Sqm	13500.00	6.4.3
6	Storm water Drain	300.00	85.00	Sqm	25500.00	6.5
7	Level Sign Board i/c electric signages	300.00	85.00	Sqm	25500.00	6.7.4
8	Tube well (100 mm dia)	2.00	13000.00	Each	26000.00	MR
9	Connection to existing Sewer Line	1.00	50000.00	Each	50000.00	MR
10	C/o Boundary wall with brick work and RCC column upto 10 ft height with concrete coat :- Length 102.58 x Rs. 13000/m	102.58	13000.00	m	1333540.00	LS
	Add Cost Index @ 121% (Based 100) as on 07/2014 for Jamshedpur except 5, 10, 8, 9 & 10			Sub Total	2745000.00	
					14115.00	
	Add @ 1% Labour Cess on 'A'			Total	2789455.00	Y
					27895.00	
				G. Total	2817350.00	

[Signature]
Assistant Engineer(P)

[Signature]
Executive Engineer(P)

Provisions for Electrical works to be incorporated in PE						
Name of Work: C/o office bldg for BPO at Jaipur, India (Self Development of site & Bulk services Electrical)						
Sl. No.	Descriptions	Qty	Unit	Rate	Amount	Remark
5433	Electrical Development					PART 2
1	Provision of street light / Compound light with Steel Tubular poles & LED lighting fixtures	112	Sq Mtr	350.00	199450.00	MIR
2	Provision for Telephone wiring with cables.	1	Job	50000.00	50000.00	MIR
3	Rising main essential	1	Job	250000.00	250000.00	MIR
	Rising Main not-essential	1	Job	250000.00	250000.00	MIR
4	Provision for Soda Acid / Foam / CO2 type Portable Fire Extinguishers.	1	Job	200000.00	200000.00	MIR
5	Submersible pump sets & Mono Sub pump sets-2 sets including Control Panel, Switchgears & Cables.					
6	Provision of 200 KVA D/G set for Essential supply.	1	Job	250000.00	250000.00	MIR
7	Provision for substation equipments for IT cables.	1	Job	2000000.00	2000000.00	Supplement AR 2011
8	Provision for L.T panel with MCCB.	1	Job	1200000.00	1200000.00	MIR
9	Amount payable to ISDB	1	Job	350000.00	350000.00	MIR
(10)	Provision for Substation Air conditioning plant 2 Items replace d.	1	Job	500000.00	500000.00	MIR
11	Provision for Solar Photovoltaic Power Generation System	150	HP	65000.00	9750000.00	Supplement AR 2011
12	Provision for Occupancy Sensor	100	KWp	100000.00	10000000.00	Supplement AR 2011
13	Provision for Electric signage	1427	Sq Mtr	75.00	107025.00	
14	Provision for LAN wiring with management switch.	1427	Sq Mtr	85.00	121295.00	
	Total	1	Job	500000.00	500000.00	MIR
	Add Labour Cost at 1% & IVA at 2%				3247770.00	2,97,52,770.00
	Add Service Tax at 1%				221333.00	8,92,582.00
	Total				329111.00	11,90,111.00
	Add 20% Contingency				3475214.00	3,18,35,463.00
	Total				4042329.40	
	Sub				35793750.40	

② VRF VRF A/c system : Supplying, installation testing and Commissioning of VRF VRF system 1/2 Indoor, outdoor unit to piping, tubing, brazing, back flushing, raising main (with the building) wiring electrical personnel and also installed fresh air systems. 150 TR is provided to HP 150 x 1.2 x 1000 = 240-28 HP say 245 HP.

Assistant Engineer (P) and Commissioning of VRF VRF system 1/2 Indoor, outdoor unit to piping, tubing, brazing, back flushing, raising main (with the building) wiring electrical personnel and also installed fresh air systems.

150 TR is provided to HP 150 x 1.2 x 1000 = 240-28 HP say 245 HP.



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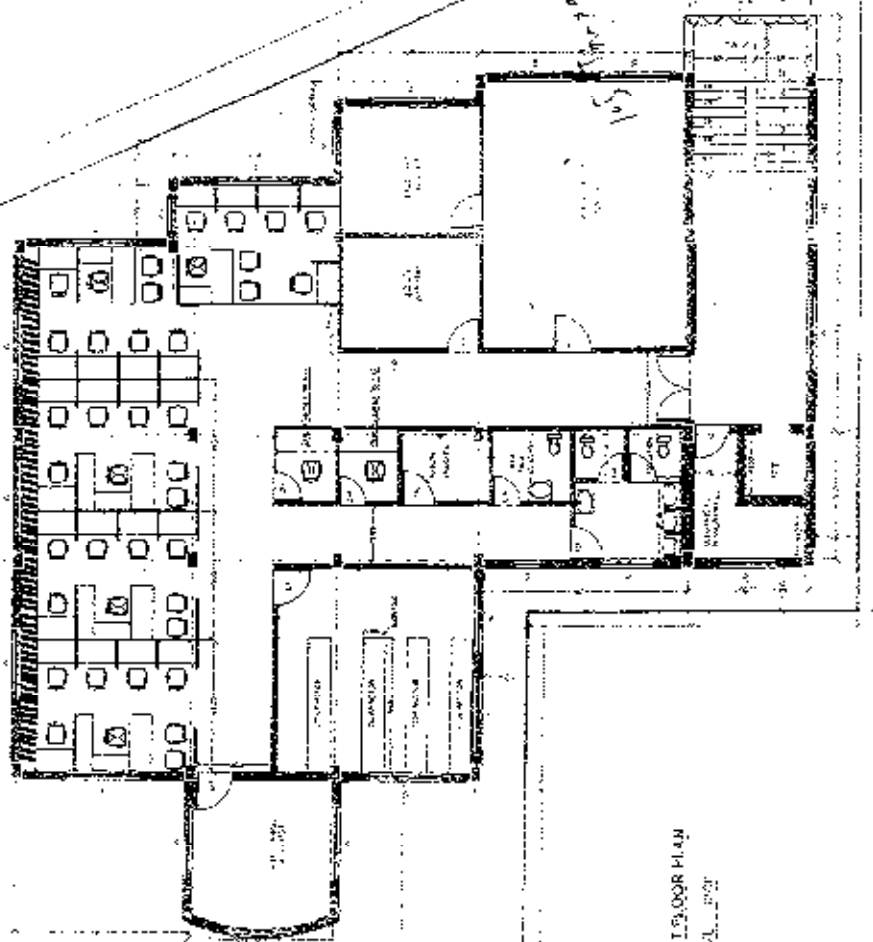
SCHEDULE OF DOOR AND WINDOWS

NO.	DESCRIPTION	QTY	UNIT	REMARKS
1	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
2	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
3	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
4	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
5	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
6	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
7	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
8	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
9	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
10	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
11	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
12	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
13	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
14	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
15	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
16	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
17	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
18	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
19	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"
20	DOOR 10'0" X 7'0"	10	EA	DOOR 10'0" X 7'0"

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DOOR OFFICE BUILDING
EMPLOYER'S BUILDING
PLUMBING AND
JANITORY

FIRST FLOOR PLAN

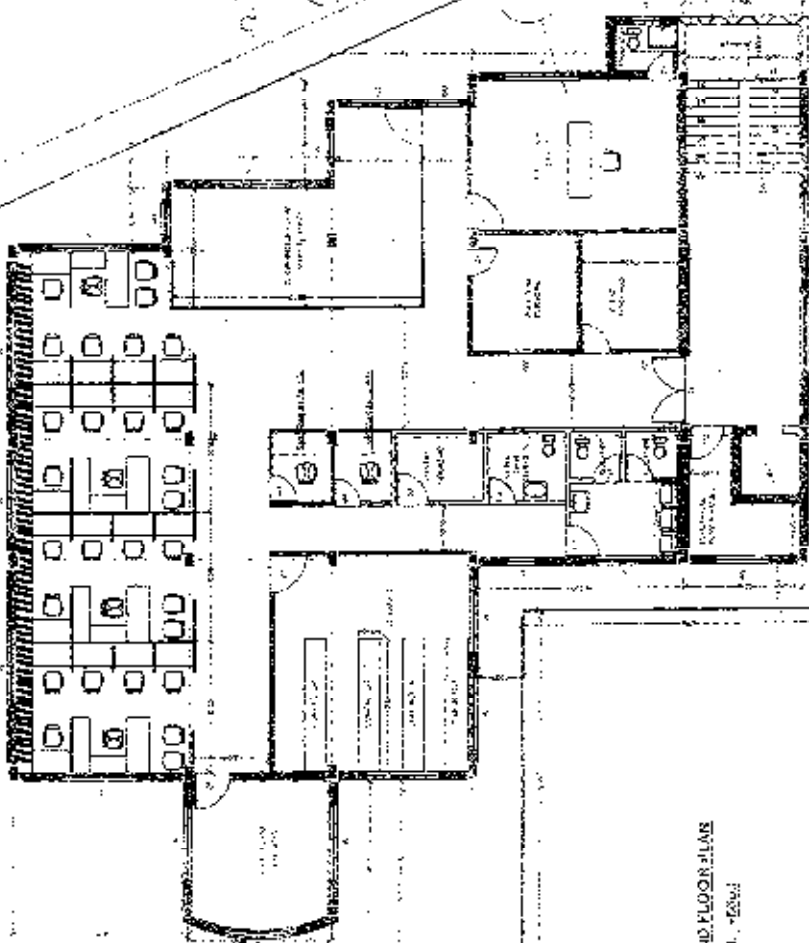


FIRST FLOOR PLAN
DOOR

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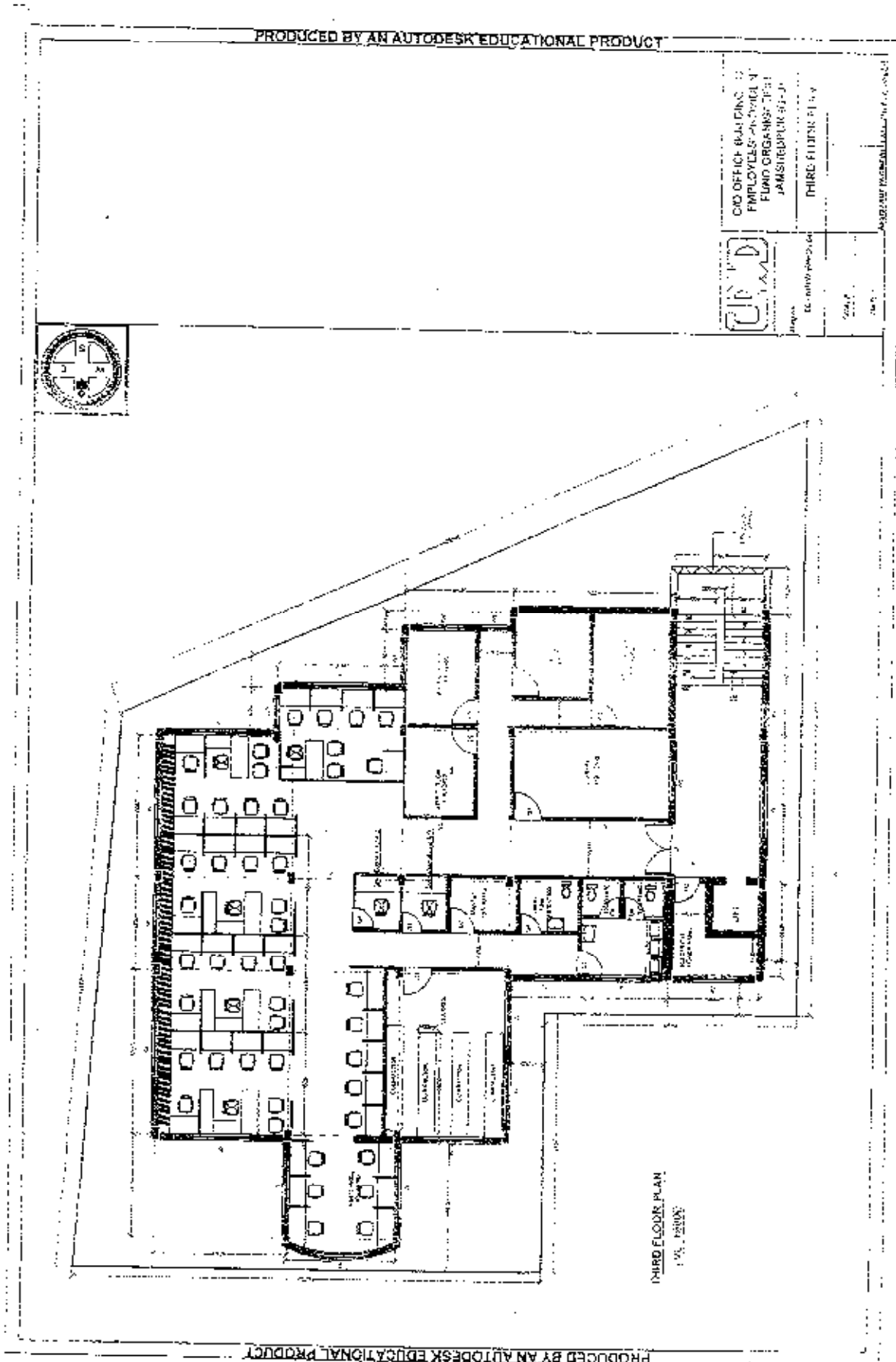


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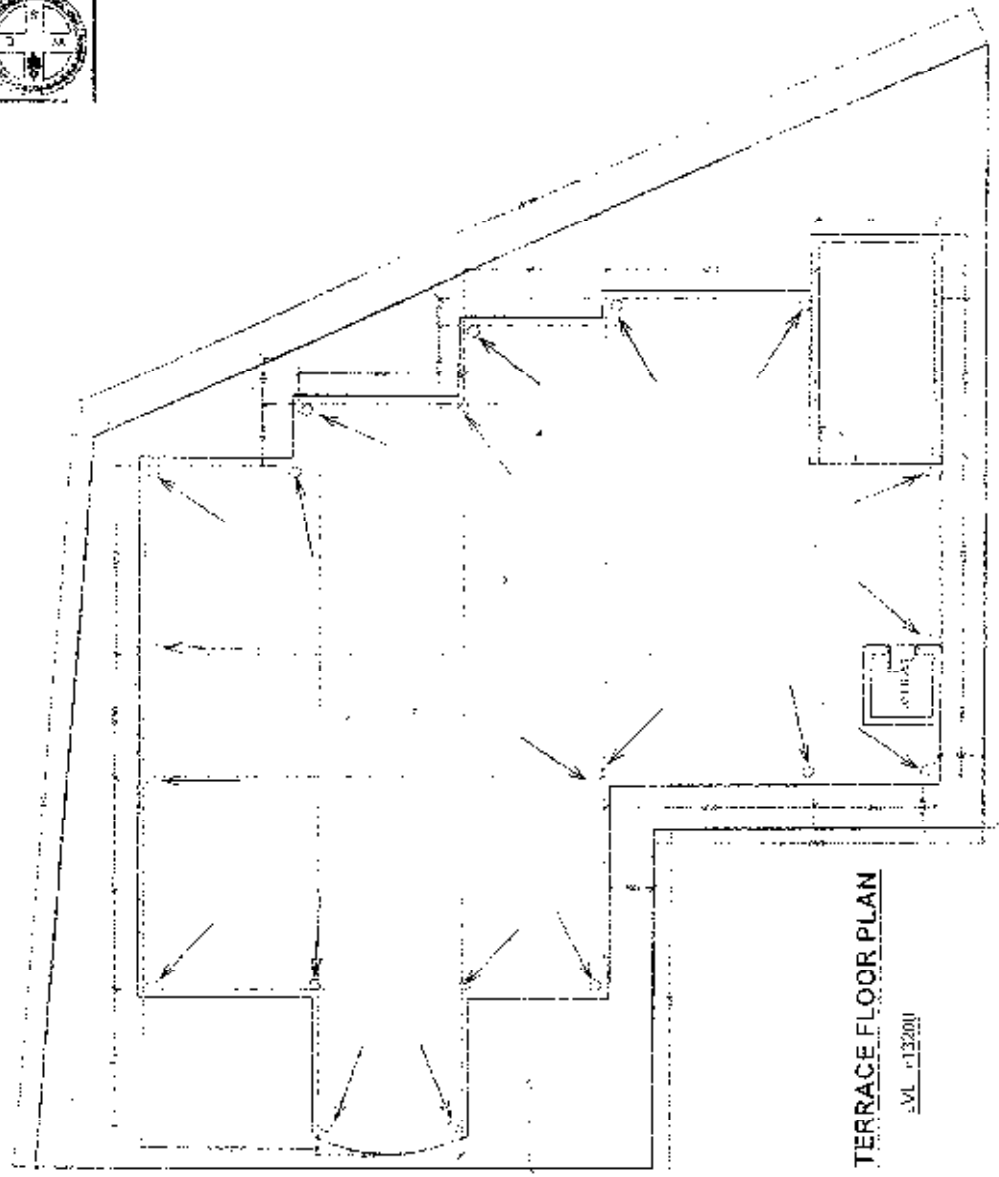


SECOND FLOOR PLANS

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TERRACE FLOOR PLAN

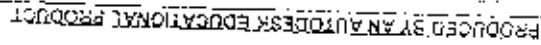
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CITY OFFICE BUILDING FOR
EMPLOYERS' PROTECTION
PLANNING OF SALARY
JANUARY 1970

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Item No. 8: Supply Installation Testing & Commissioning (SITC) of 1X 235TR Air-Conditioning Plant at BNB, Head Office, 14, Bhikaji Cama Place, New Delhi.

1. 03 Nos. of Centrally AC Plants having capacity of 225 TR each was installed during 1996-1997 at HUDCO VISHALA Building, Bhikaji Cama Place, New Delhi to cater Air-Conditioning in EPFO Portion and UTI Portion having offices of Director General, Income Tax (DGIT), Competition Commission of India (CCI), Central Board of Excise and Customs (CBEC) & Central Board of Direct Taxes (CBDT). Out of 03 Nos. Centrally AC Plant, 01 No. is intended for backup only.
2. From the last few years, Offices in the UTI portion has been using Split AC and not availing the centralized air-conditioning.
3. The centralized air-conditioning unit installed at HUDCO VISHALA Building has three main components.
 - (i) Three Chiller Units of 225 TR, installed in Basement of HUDCO VISHALA Building.
 - (ii) Three Cooling Towers installed at the terrace of the HUDCO VISHALA Building.
 - (iii) Air Handling Units (AHU) installed at various floors of Building.
4. As far as 3 Chiller Units installed in the basement are concerned, two are un-repairable as per opinion given by the Original Equipment Manufacturer i.e. M/s. Blue Star (**Annexure-8A**).
5. The function of Chiller Unit is essential as air circulation in Head office building is not happening properly as the building is designed with Centralized AC. An expert AC Engineer was called through the then maintenance agency M/s. WAPCOS Ltd. On his advice, the valve of Chiller Pump & Condenser Pump was interchanged after repairing of Cooling Towers. After repairing, the performance of Cooling was checked at various levels in each floor on 10.05.2017 and it was found that the temperature at various level varies between 35° C to 36° C in all floors, which is not comfortable. Thereafter, the work of repairing the 3rd AC plant was allotted to M/s UPRNN Ltd but the AC plant could not be repaired.
6. Earlier, CPWD was requested to submit the estimate immediately for repairing/replacement of 01 No. Centrally Air Conditioning Chiller Plant (**Annexure-8B**). In response to this office letter, CPWD has submitted the estimate for Supply Installation testing & Commissioning of 03 Nos. 225 TR each Air Conditioning Plant amounting to Rs.4, 12, 51,500/- (**Annexure-8C**).
7. A meeting under the chairmanship of CPFC with CPWD was held on 07.02.2017. The minutes of the meeting is placed at (**Annexure-8D**). In the meeting it was decided that instead of replacing the entire AC Plant, requisite repairs for short term maintenance may be carried out. Once the office shifts, major special repairs and replacement of electrical items shall be taken up with CPWD.

8. However, since the 3rd AC plant could not be repaired, it was decided to replace the chiller plant with a new one. This issue was discussed in the meeting held with CPWD on 15.09.2017 and it was decided to request CPWD to replace one Chiller Plant on priority basis.
9. CPWD was requested on 03.10.2017 to submit the detailed estimate for replacement of 01 No. 225 TR Centrally AC Chiller Plant along with allied works immediately (**Annexure-8E**).
10. CPWD has submitted the estimate amounting to Rs.77,03,220/- including 5% Contingencies (**Annexure-8F**) for Supply, Installation, Testing & Commissioning of 01 No. 235 TR AC Chiller Plant. CPWD has stated that the desired cooling effect cannot be ensured without replacement of allied installation such as ducting, AHU etc. Also there is no provision taken for Civil Work to be executed side by side with AC Work. The office building requires extensive repairs and so the replacement of allied installation such as ducting, AHU etc will be taken up after the office is shifted to the new office building at Kidwai Nagar. The civil works would be taken in Maintenance Head.
11. In the estimate, CPWD has made the provision for SITC of energy efficient 1 X 235 TR capacity Central AC Plant complete with allied works such as cabling, electrical panel, cooling tower, piping, valves, strainers etc. as required.
12. The above proposal has been concurred by the Finance Division, Head Office subject to approval of the Executive Committee, CBT.
13. The agenda item was placed in Meeting No.1 of 2018 of Sub Committee of Executive Committee, CBT on Building and Construction held on 15.2.2018 at EPFO, Head Office. The Sub Committee of Executive Committee, CBT approved the proposal as contained in the agenda, after deliberation and discussion.

Proposal: The Executive Committee, CBT is requested to consider and approve the proposal as contained in agenda.

7/12/2016

Print

Subject: FW: Chiller Status Report -EPF Office-Bhikaji Cama Place, New Delhi
 From: Vishal Garg (vishalgarg@bluestarindia.com)
 To: manish_kumar_ag@yahoo.co.in;
 Cc: shobhitbhasia@bluestarindia.com; manishgarg@bluestarindia.com;
 Date: Tuesday, 12 July 2016 8:41 AM

Annexure-8A

Dear Sir,

This has reference to the inspection of chillers done by our team at your office at Bhikaji Cama place.

The summary of inspection done is mentioned as under:

Sl.No.	Equipment's	Make	Model	Capacity	Status	Action Required
1	Chiller-01	York-BSL	YT	275 Tr	Working with leakage/surging in the unit	Need complete pressure test/leak rectification and oil/gas replacement
2	Chiller-02	York-BSL	YT	275 Tr	Not Working	Filled water in the unit since last year also compressor got seized and the rusted internally (Beyond repairable)
3	Chiller-03	York-BSL	YT	275 Tr	Not Working	Compressor missing & unit is beyond repairable

Observations:

- Chiller No. 2 and 3 are in complete bad state due to tube leaks and compressor rusting. These chillers are beyond economical repair and hence should be discarded and replaced with new energy efficient chillers.
- Chiller No. 1 also has tube leak and water entrapment problem. The repair cost of this chiller shall be very high and even after repair work there is no guarantee of it running successfully.

Recommendation

These chillers have been maintained by unauthorized agencies in the past who may not have conformed with the Manufacturer's standard. Also these equipment's have outlived their useful life. It is recommended not to go for repair of any of these chillers and to replace all the three chillers with new energy efficient chiller plant

We have the entire range of chillers available with us and can be made available in short span of time. please let us know if case of any further information.

Regards

Vishal Garg

M 9958966630

Disclaimer: This message, including any attachments/logo/trademarks may contain privileged, proprietary and confidential information, and is intended for the designated recipient and purpose only. If you are not the intended recipient and/or have received this email in error, please be advised that any disclosure, distribution or any action taken or omitted to be taken in reliance on it, is prohibited and may be unlawful.



कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
श्रम एवं रोजगार मंत्रालय, भारत सरकार
MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/Head Office
भविष्य निधि भवन, 14 भिकाजी कामा प्लेस नई दिल्ली 110066
Bhavishya Nidhi Bhawan, 14, Bhikaji Cama Place, New Delhi -110066
www.epfindia.gov.in, www.epfindia.nic.in

दूरभाष / Telephone 011-26172674
फैक्स / FAX 011-26192008

No. CS-3(10)/2016/New AC Plant/BNB

9 NOV 2016
Dated: 8th November, 2016

To

Chief Engineer,
ND Zone-VII,
CPWD, VIDYUT BHAWAN,
SHANKAR MARKET
NEW DELHI 110001.

[By Name to:- Shri Bijendra Kumar]

Subject:- Repair of centralized AC Plant & repair / replacement of non-functioning Chiller Plant -reg.

Sir,

This is in continuation of letters dated 26.05.2016, 10.06.2016 & 13.07.2016 regarding taking up of maintenance work of Bhavishya Nidhi Bhawan, EPFO, Head Office.

2. While the above issue is still to be finalized, due to breakdown of the chiller plants of Central Air Conditioning System of Bhavishya Nidhi Bhawan, the staff is having a very hard time and therefore we request you to immediately takeover the work of repair/ replacement of the parts of Central Air Conditioning Plants like the Chiller Plant No.3.
3. As this work is of top most priority it is requested that the estimates for repair and replacement may be provided at the earliest after inspecting the Centralized AC Systems.

Yours faithfully,

(Aparajita Jaggi)

Regional P.F. Commissioner-I (PFD)



भारत सरकार
Government of India
केन्द्रीय लोक निर्माण विभाग

Annexure-8C

28

Central Public Works Department

पी कम इलेक्ट्रिकल सर्कल (नदिअ-7), कमरा नं०. ए-503, इन्द्रप्रस्थ भवन, नई दिल्ली - 110 002.

P cum Elect. Circle, Room No. A-503, Indra Prastha Bhawan, New Delhi - 110 002.

Tel. No. 23370441, Fax No. 23370046

e-mail: delseedcec3.cpwd@nic.in/sedcec3@gmail.com

सं०: 23(4)/का0स0/पीसीईसी/16-17/1726

दिनांक: 27/12/16

सेवा में,

Sh. Aprajita Jaggi
Regional P.F. Commissioner-I (PFD),
Employees Provident Fund Organisation,
M/o Labour & Employment, Government of India
Bhavishya Nidhi Bhawan, 14, Bhikaji Cama Place,
New Delhi-110065.

विषय: SITC of 3X225 TR Air-Conditioning Plants at Bhavishya Nidhi Bhawan, EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.

संदर्भ: आपके कार्यालय का पत्रांक सं०. CS-3(10)/2016/New AC Plant/BNB/209415
दिनांक 09.11.2016 जो कि मुख्य अभियंता (नदिअ-7) को सम्बोधित है।

उपरोक्त कार्य का एक प्राथमिक अनुमान रू० 4,12,51,500/- (रुपये चार करोड़ बारह लाख इक्यावन हजार पाँच सौ मात्र) के प्रारंभिक संकेत तैयार कर सक्षम अधिकारी से प्रशासनिक अनुमोदन एवं स्वीकृति हेतु आपके कार्यालय को भेजा जा रहा है, जिसकी आवश्यकता का विवरण अनुमान के रिपोर्ट में दिया गया है।

यह पत्र अधीक्षण अभियंता (वि०) महोदय की अनुमति से जारी किया जा रहा है।

संलग्न: उपरोक्तानुसार।

[Signature]
सहायक अभियंता (वि०) योजना

प्रतिलिपि प्रेषित :-

मुख्य अभियंता (नदिअ-7), के०ले०नि०वि०, विद्युत भवन, शंकर मार्केट, नई दिल्ली को सूचनार्थ एवं आपके पत्र सं०. 23/Misc./P.3/मु.अभि./न.दि.अ.-7/2016-17/3080-हि० दिनांक 17.11.2016 के संदर्भ में सूचनार्थ।

[Signature]
सहायक अभियंता (वि०) योजना

CENTRAL PUBLIC WORKS DEPARTMENT

State : Delhi
Branch : E&M

Circle - DCEC III
Sub Division : ECD - IV

25

Name of work :- S.I.T.C. of 3 x 225 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan, EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.

Major Head	Minor Head	Detailed Head
------------	------------	---------------

This preliminary Estimate has been framed by Er. Rup Lal, Executive Engineer (E), ECD-V & processed in the office of the Superintending Engineer (E), PCEC, CPWD, New Delhi for the probable cost of ~~Rs. 4,20,52,500/-~~ including 3% contingencies.

4,12,51,500/-

REPORT

History :-

This preliminary Estimate Amounting to Rs. ~~4,20,52,500/-~~ i/c 3% contingencies has been framed to accord Administrative Approval & Expenditure Sanction of the competent authority of client department for the above said work.

Requirement for repair / replacement of non-functioning chiller plant has been received from client department vide their letter No. CS-3(10)/2016/New AC Plant/BNB/20945 Dated 8th / 9th Nov. 2016. It is observed that all the existing 3 x 225 TR A.C. plant has outlived their useful life. Therefore to maintain smooth / trouble free services it is necessary to replace the same. No provision has been taken for civil work to be executed side by side with AC work.

Design & Scope :-

In this estimate provision for SITC of energy efficient 2 X 225 TR capacity central AC plant complete with ducting, cabling, electrical panels etc has been taken. Provision for 1 X 225 TR capacity chilling unit (High side) has also been taken. No provision for civil work such as replacement of false ceiling to be executed during ducting etc. has been taken in this estimate.

Specification :-

CPWD Specification amended upto date.

Rates :-

Rates are based of plinth area rates for specialized E&M works (2014).

Cost :-

~~Rs. 4,20,52,500/-~~ i/c contingencies

T&P :-

Shall be arranged by the contractor

Method :-

By contract after call of tender

Time :-

08 Months after receipt of A/A & ES/ Deposit.

Assistant Engineer (E) -III
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

Assistant Engineer (E) P
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

Executive Engineer (E)
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

मुख्य प्राधिकारक (वि.)
की कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि. पी
आई.पी. भवन, नई दिल्ली।

सहायक अभियन्ता (वि.) - योजना
की कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि. पी
आई.पी. भवन, नई दिल्ली।

कार्यपालक अभियन्ता (वि.) - योजना
की कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि. पी
आई.पी. भवन, नई दिल्ली।

अधीक्षक अभियन्ता (वि.)

503ए, आई. पी. भवन, नई दिल्ली




24

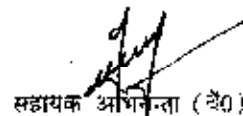
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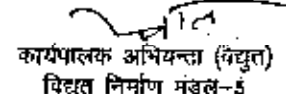
Name of work :- S.I.T.C. of 3 x 225 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan,
EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.


Schedule of Quantities

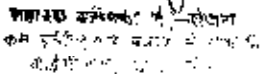
S. No.	Description of item of work	Qty	Unit	Rate	Amount(Rs)
1	Supplying, Installation, testing and commissioning of energy efficient central AC plants	2 X 225 TR	Per TR	70000.00	31500000.00
2	Stand by chilling unit system (High side)	1 X 225 TR	Per TR	38000.00	8550000.00
Total					40050000.00
Add contingencies @ 5% 3%				1201500.00	2003500.00
Grand Total				412,51,500.00	42052500.00



 सहायक अभियन्ता (E)
 उपमण्डल-3, वै.नि.म.-5
 के.लो.नि.वि., पुष्पा भवन
 नई दिल्ली

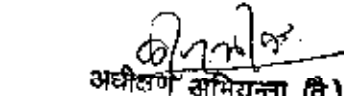

 सहायक अभियन्ता (वै.) योजना
 विद्युत निर्माण मण्डल-5
 के.लो.नि.वि., पुष्पा भवन,
 नई दिल्ली-110062


 कार्यपालक अभियन्ता (विद्युत)
 विद्युत निर्माण मंडल-5
 के.लो.नि.वि., पुष्पा भवन
 नई दिल्ली-110062


 मुख्य प्राधिकरण (वि.)
 पी.कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
 आई.पी.भवन, नई दिल्ली


 सहायक अभियन्ता (वि.) योजना
 पी.कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
 आई.पी.भवन, नई दिल्ली


 कार्यपालक अभियन्ता (वि.)-योजना
 पी.कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
 आई.पी.भवन, नई दिल्ली


 अधीक्षण अभियन्ता (वि.)
 पी.कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
 503ए, आई.पी.भवन, नई दिल्ली

CENTRAL PUBLIC WORKS DEPARTMENT

State : Delhi
Branch : E&M

Circle - DCEC III
Sub Division : ECD - IV

23

Name of work :- S.I.T.C. of 3 x 225 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan, EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.

Major Head	Minor Head	Detailed Head
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4,12,51,500/-

REPORT

History :-

This preliminary Estimate Amounting to Rs. ~~4,20,52,500/-~~ i/c 3% contingencies has been framed to accord Administrative Approval & Expenditure Sanction of the competent authority of client department for the above said work.

4,12,51,500/-

Requirement for repair / replacement of non-functioning chiller plant has been received from client department vide their letter No. CS-3(10)/2016/New AC Plant/BNB/20945 Dated 8th / 9th Nov. 2016. It is observed that all the existing 3 x 225 TR A.C. plant has outlived their useful life. Therefore to maintain smooth / trouble free services it is necessary to replace the same. No provision has been taken for civil work to be executed side by side with AC work.

Design & Scope :-

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Specification :-

CPWD Specification amended upto date.

Rates :-

Rates are based of plinth area rates for specialized E&M works (2014).

Cost :-

~~Rs. 4,20,52,500/-~~ i/c contingencies

T&P :-

Shall be arranged by the contractor

Method :-

By contract after call of tender

Time :-

08 Months after receipt of A/A & ES/ Deposit.

Assistant Engineer (E) - III
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

Assistant Engineer (E) P
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

Executive Engineer (E)
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

मुख्य कार्यपालक (ई)
पी कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी. भवन, नई दिल्ली।

सहायक अभियन्ता (ई) - योजना
पी कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी. भवन, नई दिल्ली।

कार्यपालक अभियन्ता (ई) - योजना
पी कम इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी. भवन, नई दिल्ली।

अधीक्षक अभियन्ता (ई.)

5037 आई.पी. भवन, नई दिल्ली

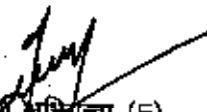
CENTRAL PUBLIC WORK DEPARTMENT

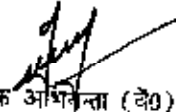
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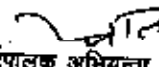
Name of work :- S.I.T.C. of 3 x 225 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan,
EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.


Schedule of Quantities

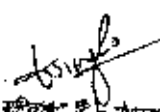
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2	Stand by chilling unit system (High side)	1 X 225 TR	Per TR	38000.00	8550000.00
Total					40050000.00
Add contingencies @ 5% 3 %				1201500.00	2002500.00
Grand Total				412,51,500.00	42052500.00



सहायक अभियन्ता (E)
उपमण्डल-3, वै.नि.म.-6
के.लो.नि.वि., पुष्पा भवन
नई दिल्ली

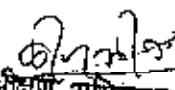

सहायक अभियन्ता (वे0) योजना
विद्युत निर्माण मण्डल-5
के.लो.नि.वि., पुष्पा भवन,
नई दिल्ली-110062


कार्यपालक अभियन्ता (विद्युत)
विद्युत निर्माण मंडल-5
के.लो.नि.वि., पुष्पा भवन
नई दिल्ली-110062


मुख्य प्रशासक (वि)
पी.कम.इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी.भवन, नई दिल्ली


सहायक अभियन्ता (वि) योजना
पी.कम.इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी.भवन, नई दिल्ली


कार्यपालक अभियन्ता (वि)-योजना
पी.कम.इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
आई.पी.भवन, नई दिल्ली


अधीक्षक अभियन्ता (वि)
पी.कम.इलेक्ट्रिकल सर्कल, के.लो.नि.वि.
503ए, आई.पी.भवन, नई दिल्ली



कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
एवं मध्य रोजगार विभाग (सरकार भारत)
MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/Head Office
भविष्य निधि भवन, 14 बीकानी काना प्लेस नई दिल्ली 110066
Bhaviya Nidhi Bhawan, 14, Bikanji Kana Place, New Delhi - 110066
www.epfoindia.gov.in, www.epfindia.org.in

Annexure-8D

41

No.CS-3(14)/EPFO/CPWD Const./2014/Vol-III/

31636-53

Dated 02/02/2017
20 FEB 2017

To
The Director General
CPWD, A-Wing, Room No.101,
Nirman Bhawna, New Delhi-110011.
By Name to:
Sh.Sunil Kumar Sharma.
Director (P&WA), CPWD.

Sub: Minutes of Meeting dated 07.02.2017 held under the chairmanship of CPFC at EPFO, Head Office.

Sir,
Please find enclosed herewith the minutes of meeting dated 07.02.2017 held under the chairmanship of Central Provident Fund Commissioner.

Further necessary action in this regard may be taken at the earliest please.

Encl: As above.

Yours faithfully,

(Aprajita Jaggi)
Regional P.F. Commissioner-I (PFD)

Copy forwarded for information and necessary action along with minutes of meeting:

1. Additional CPFC (PB&HP)/(UP&BR)/ (WB, NER & JH)/ (KN&GOA)/ (TS, AP&OR) for necessary action to obtain estimate, especially for all interior works from CPWD as at point (16) of the minutes.
2. Shri Navneet Kumar, Chief Architect (DR), CPWD, A-WING, 3RD FLOOR, NIRMAL BHAWAN NEW DELHI-110 011.
3. Shri V.P.Sahu, SE (Civil), CPWD Delhi Circle XII, 4th Floor, A-Wing, IP Bhawan, IP Estate New Delhi-110002.
4. Shri PC Chanana, Executive Engineer (P&WA), A-WING, 3RD FLOOR, NIRMAL BHAWAN NEW DELHI-110 011.
5. Shri Chandan Khatua, Architect, CPWD, A-WING, 3RD FLOOR, NIRMAL BHAWAN NEW DELHI-110 011.
6. Shri Rup Lal, Executive Engineer (Electrical), CPWD, O/o the SE (E)/P cum Elect Circle, ND2-VII, Room No.A-503, A-Wing, 5th Floor, IP Bhawan, Near ITO, New Delhi-110 002.
7. Shri G.S.L.Bhatnagar, Assistant Engineer (Civil), Delhi Circle XII, 4th Floor, A-Wing, IP Bhawan, IP Estate New Delhi-110002.
8. Shri Bijay Kant Singh, Assistant Engineer(E), CPWD, O/o the SE (E)/P cum Elect Circle ND2-VII, Room No.A-503, A-Wing, 5th Floor, IP Bhawan, Near ITO, New Delhi-110 002.
9. RPFC, NDC with a request to upload on EPFO web portal for circulation.

(Aprajita Jaggi)
Regional P.F. Commissioner-I (PFD)

(40)

**MINUTES OF MEETING TO REVIEW OF PROGRESS OF WORKS ALLOTTED TO CPWD
HELD ON 07-02-2017 AT 03.30 PM AT EPFO HEAD OFFICE, BHIKAIJI CAMA PLACE,
NEW DELHI.**

The meeting between EPFO and CPWD was held under the chairmanship of Dr.V.P.Joy, Central Provident Fund Commissioner.

2. The following Officers were present from EPFO and CPWD:

EPFO:

- (i) Shri K.L. Goyal, Addl. CPFC-I(PFD)
- (ii) Smt. Aprajita Jaggi, RPFC-I (PFD)

CPWD:

- (i) Shri Navneet Kumar, Chief Architect (DR), CPWD
- (ii) Shri Sunil Kumar Sharma, Director (P&WA), CPWD
- (iii) Shri V.P. Sahu, SE, CPWD.
- (iv) Shri Chandan Khatua, Architect, CPWD
- (v) Shri P.C. Chanana, EE (P&WA)
- (vi) Shri G.S.L.Bhatnagar, AE(Civil), CPWD.
- (vii) Shri Rup Lal, EE (Electrical), CPWD.
- (viii) Shri Bijay Kant Singh, AE (Electrical), CPWD
- (ix) Shri Sachin Kumar Sharma, JE (Elec.), CPWD

3. The list of other officers/officials of Physical Facility Division (PFD) who were present in the meeting is as at Annexure 'A'.

4. At the outset, CPFC welcomed all members and stressed that all projects must be completed in a time bound manner. Thereafter, Project-wise review was started.

5. Interior works for EPFO Head Office at Kidwai Nagar.

Chief Architect, CPWD intimated that a formal letter from EPFO should be issued containing information of officers/Staff for preparation of plan and estimate. It was intimated that on this issue a proposal is being placed before the Executive Committee, CBT, EPF.

6. Estimate for construction of residential cum office accommodation for EPFO at Borivali by CPWD.

Director (P&WA) informed that after conducting survey of the site, layout plan has been submitted to local office of EPFO for approval. CPFC directed that update from Additional CPFC (MH&CG)/Regional P.F. Commissioner-I, Regional Office, Kandivali be obtained so that the drawings are approved at the earliest.

7. Redevelopment of Bhavishya Nidhi Enclave at Malviya Nagar.

Chief Architect, CPWD stated that report of CBRI is awaited & based on report the special repairs of the Type I, II, III & IV quarters shall be decided upon. It was also informed that requisition on number of different types of quarters vis-a-vis the permissible space available for construction was analyzed and it was found that the total number of quarters as stated by EPFO could not be constructed as except type -V and Type -VII quarters all the area falls under the purview of prohibited construction area as per monument Act/ ASI norms i.e. within 100m area. Thus area available for fresh construction is very less. CPWD was asked to inform the built up area available on demolishing the existing Type V & VII quarters. CPFC directed that the matter be clearly examined by CPWD keeping in view of Transit oriented Development Policy, if applicable & ASI norms.

8. Modified estimate for construction of office building at Ranchi by CPWD.

CPWD informed that they have submitted the Preliminary Estimate for the work to Regional Office Ranchi. CPFC directed that update from concerned Addl. CPFC & RPFC-I be immediately called.

9. Estimate for installation of lift at Regional Office, Ahmedabad.

It was intimated to Director (P&WA), CPWD that the desired lift operation license for both lifts were forwarded by Regional P.F. Commissioner-I, Regional Office, Ahmedabad on 27.1.2017 to Executive Engineer (E), CPWD Gandhinagar, Gujarat. CPWD assured early submission of preliminary estimate for the work.

10. AMC works of EPFO by CPWD at Kolkata, Kanpur.

For AMC work at Regional Office, Kolkata and Kanpur CPWD has not yet responded. Director (P&WA) shall issue direction to their respective CPWD office for taking up the issue.

11. **Maintenance of Head Office, Bhavishya Nidhi Bhawan, Bhikaji Cama Place.**
Regarding taking up of Civil and Electrical annual maintenance work.

Regarding taking up of Civil & Electrical annual maintenance work, it was informed to CPWD that at this juncture no major repairs/replacement of wirings & fixtures in Head Office is desirable as it will adversely affect the day to day work. As the Head Office is to be shifted to the newly purchased office premises in Kidwai Nagar within a year, CPWD may take day to day maintenance and repair work on as is where is basis. Therefore instead of replacing the entire AC Plant, requisite repairs for short term maintenance may be carried out. Once the office shifts, major special repairs & replacement of electrical items shall be taken up with CPWD.

12. **Rain water harvesting in the premises of Regional Office, Delhi (N), Wazirpur.**

It was noted that the work is being taken up by Delhi Jal Board.

13. **Firefighting work at Regional Office, Jaipur (for preliminary survey an amount of Rs.50,000/- already deposited by Regional Office, Jaipur).**

Executive Engineer (P&WA) CPWD intimated that survey was done and drawing has been prepared, now preliminary estimate is to be submitted. Director (P&WA) raised the issue of clearance of pending payment by Regional Office, Jaipur in respect of work done for renovation of 3rd Floor at Regional Office, Jaipur. In this regard, it was intimated to Director (P&WA) that RPFC-I of the Regional Office has already been directed to act upon on the matter.

14. **Completion of work of installation of 2X500 KVA transformer at Regional Office, Chennai.**

Executive Engineer (P&WA) CPWD intimated that work shall be completed by CPWD before March 2017.

15. Firefighting work at Regional office, Chennai.

Executive Engineer (P&WA) CPWD intimated that civil work has been started and work expected to be completed by April 2017.

16. Progress of ongoing construction of office building at Rajahmundry, Jalandhar, Jamshedpur, Bangalore, Raichur especially of interior works i.e. modular furniture, installation of split /window air conditioners, false ceiling works as per requirement.

Director (P&WA), CPWD and Executive Engineer (P&WA) CPWD informed the progress on the project and stated that formal requisition letters for the interior works from the concerned offices of EPFO are yet to be received, since the provision of above work was not included in original scope of works. It was informed to CPFC that PFD has already written to all these offices to obtain estimates for internal work from CPWD and offices have to only provide the number of staff and officers (level in pay matrix wise) to CPWD. All specifications of work shall be decided by CPWD only as per applicable norms. CPFC directed to issue a letter immediately to concerned ACCs of the Zones to initiate requisition so that the interior works are started as soon as construction is over & the buildings are formally inaugurated prior to offices shifting.

17. Construction of Sub Regional Office, Bareilly.

It was intimated to CPWD officers that in spite of releasing of 20% advance for the project, no activities are going on at site. Director (P&WA) CPWD intimated that due to code of conduct for election declared for State of Uttar Pradesh, tendering action has to be put on hold.

18. Signing of MoU for EPFO works undertaken by CPWD.

Director (P&WA), CPWD raised the issue for signing of MoU with CPWD for works under taken by them. It was intimated to CPWD officers that in view of meeting

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dated 3.8.2015 held under the chairmanship of Secretary (L&E) with DG, CPWD it was decided that no MoU is required to be signed for EPFOs work.

After discussion, it was decided that a draft copy of the MoU for EPFO works based on the MoU already signed between ESIC & CPWD be submitted by CPWD for consideration of the Executive Committee, CBT,EPF.

The meeting ended with vote of thanks to the Chair.



कर्मचारीप्रविधिविनिर्देशन
EMPLOYEES' PROVIDENT FUND ORGANISATION
अध्यक्ष वेदो जगन्नाथन, भारत सरकार
MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/Head Office
प्रविधिविनिर्देशन, 14, भिकजी कामा प्लेस नई दिल्ली-110066
BhavishyaNidhi Bhawan, 14, Bhikaji Cama Place, New Delhi-110066
www.epfindia.gov.in www.epfindia.nic.in



No. CS-3(10)/2016/New AC Plant/BNB/

Dated: 3rd October, 2017

To

Chief Engineer,
Central Public Works Department,
Vidyut Bhawan,
Shankar Market
New Delhi 110001.

(By Name to:- Shri Bijendra Kumar)

Sub: Supply Installation Testing & Commissioning (SITC) of 01 No. new AC chiller
Plant at BNB, Head Office, Bhikaji Cama Place, New Delhi-110066 -regarding.

Sir,

Please recall to the discussion in the meeting held on 15.09.2017 in the
chairmanship of CPFC at BNB, Head Office, Bhikaji Cama Place, New Delhi, wherein, it
was decided that CPWD would install 01 No. Chiller plant on top priority basis.

2. It is, therefore, requested to submit the estimate for 01 No. new AC Chiller Plant
along with allied works at the earliest for further necessary action at this end.

Yours faithfully,

(Mhongbung Ngullie)
Regional P.F. Commissioner-I (PFD)

0/2



भारत सरकार/GOVT. OF INDIA

Annexure-8F

UR

कार्यालय कार्यपालक अभियन्ता (वै०), वैद्युत निर्माण मंडल-5,
केन्द्रीय लोक निर्माण विभाग, पुष्पा भवन,
नई दिल्ली-110062

Office of the Executive Engineer (E), Electrical Construction Division-5,
Central Public Works Department, Pushpa Bhawan,
New Delhi-110062 दूरभाष / फ़ैक्स: 29051185
ई-मेल: deeeecd5.cpwd@nic.in



सं. डी.बी.-4/वै०नि०म०-5/2017-18/1692

दिनांक 1-11-2017

सेवा में,

Sh. Mhonthung Ngullie
Regional P.F. Commissioner-I (PFD)
Employees Provident Fund Organisation,
Bhavishya Nidhi Bhawan, 14 Bhikaji Cama Place,
New Delhi - 110066

कार्य का नाम:-SITC of 1 X 235 TR Air-conditioning Plant at Bhavishya Nidhi Bhawan, EPFO,
Head Office, 14, Bhikaji Cama Place, New Delhi.

उपरोक्त कार्य के लिए प्रारम्भिक प्राक्कलन की दो प्रतियाँ राशि रु 77,03,220/- अधिभार सहित आपके कार्यालय को सक्षम अधिकारी से प्रशासनिक अनुमोदन एवं व्यय स्वीकृति प्राप्त करने हेतु भेजी जा रही है।

उपरोक्त कार्य को करवाने हेतु औचित्य विवरण प्राक्कलन में विस्तारपूर्वक कर दिया गया है। आपसे अनुरोध है कि प्रशासनिक अनुमोदन एवं व्यय स्वीकृति जारी करने समय निम्नलिखित जानकारी का भी उल्लेख करें।

1. बजट आवंटन संख्या
2. ग्रांट संख्या
3. मुख्य शीर्ष
4. लघु शीर्ष
5. कंप्यूटर कोड

आपके विभागीय वेतन लेखा कार्यालय द्वारा स्वीकृति पत्र (authorization letter) इस कार्यालय के वेतन लेखा कार्यालय (खाद्यअचल) के.लो.नि.वि., इन्द्रप्रस्थ भवन नई दिल्ली के पक्ष में जारी किया जाये तथा इस कार्यालय को भी सूचित किया जाए ताकि उपरोक्त शीर्ष में (LOC) साख पत्र उक्त कार्य के लिए मुख्य लेखा अधिकारी, शहरी विकास मंत्रालय के.लो.नि.वि., नई दिल्ली से प्राप्त किया जा सके।

प्रतिलिपि:

सहायक अभियन्ता(वै०)-4, वै०नि०म०-5, के०लो०नि०वि०, पुष्पा भवन, नई दिल्ली को प्राक्कलन की प्रति सहित प्रेषित।

कार्यपालक अभियन्ता (वै०)

[Signature]

कार्यपालक अभियन्ता (वै०)

(43)

CENTRAL PUBLIC WORKS DEPARTMENT

State: Delhi
Branch: E&M

Division - ECD-V
Sub Div : IV

Name of work :- S.I.T.C. of 1 x 235 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan, EPFO, Head Office,
14, Bhikaji Cama Place, New Delhi.

Major Head

Minor Head

Detailed Head

This preliminary Estimate has been framed by Er. Rup Lal, Executive Engineer (E), ECD-V, CPWD, New Delhi for the probable cost of Rs. 77,03,220/- including 5% contingencies.

REPORT

History :-

This preliminary Estimate Amounting to Rs. 77,03,220/- i/c 5% contingencies has been framed to accord Administrative Approval & Expenditure Sanction of the competent authority of client department for the above said work.

3x 225 TR Capacity blue star make AC plant unit has been installed during 1993-94 which has outlived their useful life which is 20 years as per CPWD specification. But requirement for replacement of only one no. 1 x 225 capacity plant has been received vide client department letter No. CS-3(10)/2016/New AC Plant/BNB/10740 Dated 3rd Oct. 2017. As per the decision taken in the meeting dated 15/09/2017, after the completion of installation of 1 No. AC plant the maintenance shall be carried out by the client department. M/s Blue Stat Ltd. has intimated vide their letter No. Rev/2016-2017/AA.2048 dated 28/03/2017 that desired cooling effect can not be insured without replacement of allied installation such as ducting, AHU etc. No provision has been taken for civil work to be executed side by side with AC work.

Design & Scope :-

In this estimate provision for SITC of energy efficient 1 X 235 TR capacity central AC plant complete with allied work such as cabling, electrical panel, cooling tower, piping, valves, strainers etc. as reqd. has been taken. Provision for 1 X 235 TR capacity chilling unit (High side) has been taken.

Specification :-

CPWD Specification amended upto date.

Rates :-

Market Rate & DSR-2016

Cost :-

Rs. 77,03,220/- i/c contingencies

T&P :-


Shall be arranged by the contractor


Method :-

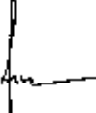
By contract after call of tender

Time :-

06 Months after receipt of A/A & ES/ Deposit.


Assistant Engineer (E) - IV
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi


Assistant Engineer (E) P
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi


Executive Engineer (E)
ECD-IV, CPWD.,
Pushpa Bhawan, New Delhi

CENTRAL PUBLIC WORK DEPARTMENT

me of work :- S.I.T.C. of 1 x 235 TR Air-conditioning Plants at Bhavishya Nidhi Bhawan, EPFO, Head Office, 14, Bhikaji Cama Place, New Delhi.

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Schedule of Quantities

S. No.	Description of item of work	Qty	Unit	Rate	Amount
1	Water Chilling Machine				
[a]	S.I.T.C. of Screw type water chilling machine each having a capacity of 235 TR shall be including in the charges.	1	Job	4600000.00	4600000.00
2	Chilled Water Pump				
	Supply, erection, testing and commissioning of Horizontal split casing condenser water pump set capable of delivering 42.68 LPS of water against 37 mtr head etc. as required;	1	No.	255000.00	255000.00
3	Condenser Water Pump				
	Supply, erection, testing and commissioning of Horizontal split casing condenser water pump set capable of delivering 57 LPS of water against 34 mtr head each etc. as required;	1	No.	255000.00	255000.00
4	Cooling tower				
	S.I.T.C. of FRP cooling tower of 888300 kcal/hour heat rejection capacity with FRP water basin, etc. complete as per specifications and as required at site.	1	No.	635000.00	635000.00
5	(PLUMBING)				
	Supplying, Laying, Fixing, Testing and Commissioning of following nominal sizes of Chilled Water Plumbing (with necessary clamps, vibration isolators and fittings as per specifications and as reqd.	L/S		130000.00	130000.00
6	Supplying, Laying, Fixing, Testing and Commissioning of following valves, strainers, gauges suitable type of insulation same specification as the connected piping.	L/S		110000.00	110000.00
7	Condenser Water Piping				
	P/P in position the following MS 'C' class pipes, cut to required length and installed with welded joints, etc as required and conforming to the specifications:-	L/S		475000.00	475000.00
8	S.I.T.C. of following valves, strainer, gauges as per the specification and as required.	L/S		150000.00	150000.00
9	(ELECTRICAL WORKS)				
	SITC of Electrical Panel Enclosure Compartmentalized Floor mounted single Front type fabricated 2 mm thick CRCA sheet.	1	No.	475000.00	475000.00
10	Supplying, laying and fixing of following size PVC insulated PVC sheathed Al. conductor, armoured cable etc. as reqd.	L/S		140000.00	140000.00
11	Cable Gland and Termination	1	Lot	30000.00	30000.00
12	Fabricating and installing following size of perforated MS cable trays w/c cross members and other accessories as reqd.	L/S		50000.00	50000.00
13	Providing and Fixing 25 mm x 3 mm GI strip as required.	60	mt	300.00	18000.00
14	Providing and Fixing 25 mm earthing cable as required	100	mt	134.00	13400.00
	Total				7336400.00
	Add @5% contingencies				366820.00
	Total				7703220.00
	Say Rs.				7703220.00

The above estimate is furnished & found in order.

SP
78(16)

(10)

Assistant Engineer (E)
Sub. Div.-IV ECD-5
Pushpa Bhawan,
New Delhi-62

पुष्पा भवन (ई) कोषिका
विद्युत विभाग मण्डल-5
ए. पी. ए. भवन
नई दिल्ली-110062

पुष्पा भवन (ई) कोषिका
विद्युत विभाग मण्डल-5
पुष्पा भवन,
नई दिल्ली-110062

Item No. 9: Providing physical facilities in the Alternate Data Centre and Cell Centre, Secunderabad - Civil and Electrical works.

1. The Alternate Data Centre, Secunderabad was established on 28th July, 2017 in two staff quarters i.e., one type-IV and another type-V for in the EPFO Staff Colony, Begumpet. Later one more type-IV was taken over for ADC. The said three quarters have residential type arrangements. During the visit of ACC (HQ), IS on 28.07.2017, it was decided that additional facilities to accommodation the officers and staff of ADC and Call Centre Staff (i.e. for ladies and gents) should be made.
2. Accordingly, the ACC (HQ), IS, Division held a meeting with CPWD officers for explaining the requirements of works such as providing meeting Hall, Service Room, air Conditioners, UPS, CCTV system, Projection, Data Cabling & Power cabling to all the computer terminals numbers about 40 and Toilet facilities for ladies and gents outside the building.

In compliance to the above, the CPWD authorities submitted following two estimates. :-

I. Civil Works

- (a) Providing/ Laying Matt finished vitrified flooring in Ground floor garage area of Type-V for making conference hall.
 - (b) Renovation of gents & ladies toilets in ground floor and providing urinals & wash basins in existing room outside the quarter.
 - (c) Providing & fixing aluminium windows in garage, first floor balcony & first floor window (one) etc.
 - (d) Providing aluminium partition walls in ground floor.
3. Provision for applicable agency charges was not included in the estimate. The same has been included in this proposal and the abstract cost of the above works is estimated Rs. 8,71,100/- (including 5% contingencies, 18% GST and 1% LWC and 6% agency charges) as abstracted below:-

Modified Abstract of Cost

S. No.	Particulars	In Rs.
1	Total Work outlay	Rs. 6,63,717.00 (A)
2	Add 5% contingencies on (A)	Rs. 33,186.00
3	Total	Rs.6,96,903.00 (B)
4	Add 1% LWC on (B)	Rs. 6,969.00
5	Add GST 18% on (B)	Rs. 1,25,443.00
6	Add agency charges 6% on (B) (50% of regular agency charges Of 12%)	Rs. 41,814.00
7	Grand Total	Rs. 8,71,129.00
	Say	Rs. 8,71,100.00

II. Electrical Works

- A. 1.5 TR split type AC units with R-410A refrigerant gas and connected copper piping, outdoor stand control cable from indoor to outdoor.
 - B. Provision for Voltage stabilizers.
 - C. Provision for 15 KVA UPS.
 - D. Providing of power cable and Data cabling for computer and telephone i/c distribution boards, MCB's etc.
 - E. Providing of Earthing.
 - F. Providing of LCD projector in the conference hall.
4. Provision for applicable agency charges was not included in the estimate and the same has been included in the abstract. Cost of the above works as estimated is Rs. 22,79,000/- including 28% GST for material 18% GST on labour, 1% Labour welfare cess and ESIC % PF 4.6% and 6% agency charges as abstract below:-

Modified Abstract of Cost

S. No.	Particulars	In Rs.
1	Total work outlay	Rs. 15,92,415.00
2	Add contingencies @ 5%	Rs. 79,620.00
3	Total	Rs. 16,72,036.00 (A)
4	(2/3 of 1672036) of GST for Metrical	Rs. 3,13,674.06
5	(1/3 of 1672036) of GST on Labour Component	Rs. 99,318.97
6	Add Labour Cess @ 1%	Rs. 16,720.37
7	Add ESIC & EPF @ 4.6%	Rs. 76,913.68
8	Add 6% agency charges on (A) (50% of regular agency charges of 12%)	Rs. 1,00,323.00
9	Grand Total	Rs. 22,78,985.00
10	Say	Rs. 22,79,000.00

Total cost for civil and electrical:-(Rs.8,71,000/- + Rs.22,79,000/-) = Rs. 31,50,100/-
(Annexure-9A)

5. Accordingly, the total cost for civil and electrical items are worked out as Rs. 31,50,100/-. The estimate is found in order. Further ACC (Hyderabad) shall be directed to instruct CPWD to procure all material for execution of Electrical works from Govt. E-procurement portal GeM.
6. While concurring the proposal Internal Fiancé Wing noted that PFD to ensure NOC(if required necessary as per assessment of PFD) from concerned local authority / municipality for change of land use (from Residential to mixed) so that no legal complications comes after administrative & financial sanction of above proposal of modification of residential quarters for use of ADC. Further, the applicable tax component i.e. GST % as per scheduled rates may be ensured before payment to CPWD.
7. Finance Wing has concurred the above proposals of Providing physical facilities in the alternate Data Centre and Cell Centre, Secunderabad Civil and Electrical works amounting to

Rs.31,50,100/- (Rupees Thirty One Lakhs Fifty Thousand One Hundred Only) including 5% Contingencies Charges, 5.8% Service Tax, 1% labour cess & 6% agency charges (after availing 50% of normal agency charges of 12% up to work costing up to Rs.2 crore as per CPWD Manual), subject to approval of Competent Authority.

8. The agenda item was placed in Meeting No.1 of 2018 of Sub Committee of Executive Committee, CBT on Building and Construction held on 15.2.2018 at EPFO, Head Office. The Sub Committee of Executive Committee, CBT approved the proposal as contained in the agenda, after deliberation and discussion.

Proposal: The Executive Committee, CBT is requested to consider and approve the proposal as contained in agenda.

**GOVERNMENT OF INDIA
CENTRAL PUBLIC WORKS DEPARTMENT**

State: Telangana
Branch: B & R

Division: HCD: III
Circle: HCC

Name of work:- Renovation of Toilets and Providing flooring & windows in garage and miscellaneous items in Alternate Data Centre and Call Centre in Type-V & Type-IV quarters at EPFO Staff Colony, Begumpet, Hyderabad.

Head of Account

Major Head

Minor Head

Detailed Head

To be indicated by client department

This Preliminary Estimate has been framed by Er. V. Satya Prakash, Assistant Engineer, HCD-III/3, CPWD, Hyderabad and further processed by Er. Saurobh Kumar, Executive Engineer, HCD-III, CPWD, Hyderabad for the probable cost of Rs.8,30,600/- including 5% Contingencies.

HISTORY:

This Preliminary estimate amounting to Rs.8,30,600/- including 5% contingencies has been framed to cover the probable cost of above mentioned work. This estimate has been prepared as per the requisition received from Regional P.F. Commissioner-I vide Ir. No. TS/RO/HYD/CT/Alternate data Centre/ dated: 31.07.2017. Hence this estimate is submitted for obtaining the Administrative approval and Expenditure sanction from the competent authority.

Design & Scope: The following provisions has been made in the estimate.

1. Providing laying Matt finished Vitrified flooring in Ground floor garrage area at Type -IV qtrs.
2. Renovation of gents & Ladies toilets in ground floor and providing urinals & wash basins in existing rooin.
3. Providing & fixing aluminum windows in garage, first floor balcony & First floor window (one) etc.
4. Providing aluminium partition walls in ground floor.

Specifications	As per the CPWD Specifications, 2009 Vol. I to II with upto date correction slips.
Cost	: Rs.8,30,600/- including 5% contingencies
Rate	: As per DSR 2016 with upto date cost index and L.M.R
WC Establishment	: Will met out of Contingencies.
Method	: By Contract after call of e-Tenders.
T & P	: To be arranged by the Contractor
Land	: Available
Time	: 60 days after receipt of funds

Assistant Engineer (P)
HCD-III, CPWD, Hyderabad

Executive Engineer
HCD-III, CPWD, Hyderabad

ABSTRACT OF COST

Name of work:- Renovation of Toilets and Providing flooring & windows in garage and miscellaneous items in Alternate Data Centre and Call Centre in Type-V & Type-IV quarters at EPFO Staff Colony, Bagumpet, Hyderabad.

S.No	DSR / NSR	Description of item	Qty	Unit	Rate	Amount
1	4.1	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level.				
1.1	4.1.10	1:5:10 (1 cement : 5 coarse sand : 10 graded aggregate 40 mm nominal size)	5.00	Cum	4208.05	21045.00
2	6.34.2 (6.4.2-8.1.2)	Brick work with fly ash cement bricks (FALG Bricks) conforming to IS:12894-2002, class designation 10 average compressive strength in foundation and plinth in Cement mortar 1:6 (1 cement : 6 Coarse sand)	1.00	Cum	5336.00	5336.00
3	6.45	Half brick masonry fly ash cement bricks of class designation 10, conforming to IS : 12894, in super structure above plinth and upto floor V level.				
3.1	6.45.2	Cement mortar 1 : 4 (1 cement : 4 coarse sand)	2.00	Sqm	769.50	1539.00
4	11.38	Providing and fixing 1st quality ceramic glazed wall tiles 300 x 450 mm size Concept series conforming to IS: 15622 (thickness to be specified by the manufacturer), of approved make, in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge, in skirting, risers of steps and dados, over 12 mm thick bed of cement mortar 1:3 (1 cement : 3 coarse sand) and jointing with grey cement slurry @ 3.3kg per sqm, including pointing in white cement mixed with pigment of matching shade complete.	50.00	Sqm	744.80	17240.00
5	11.40	Providing and laying rectified Glazed Ceramic floor tiles 300x300 mm or more (thickness to be specified by the manufacturer) of 1st quality conforming to IS : 15622 of approved make in all colours, shades, except White, Ivory, Grey, Fume Red Brown, laid on 20 mm thick Cement Mortar 1:4 (1 Cement : 4 Coarse sand) including pointing the joints with white cement and matching pigments etc., complete.	25.00	Sqm	901.05	22528.00
6	11.41 (11.41.1)	Providing and laying Double Charged (Glossy / Matt Finished) vitrified floor tiles in different sizes (thickness to be specified by the manufacturer) with water absorption less than 0.08% and conforming to IS : 15622, of approved make, in all colours and shades, laid on 20mm thick cement mortar 1:4 (1 cement : 4 coarse sand), including grouting the joints with white cement and matching pigments etc., complete.				
6.1	11.41.2	Size of Tile 600x600 mm	23.00	Sqm	1119.40	27460.00
7	11.45	Providing and laying Vitrified tiles in different sizes (thickness to be specified by manufacturer) with water absorption less than 0.08 % and conforming to IS: 15622, of approved make, in all colours & shade in skirting, riser of steps, over 12 mm thick bed of cement mortar 1:3 (1cement: 3 coarse sand), including grouting the joint with white cement & matching pigments etc., complete.				
7.1	11.45.2	Size of Tile 600x600 mm	5.00	Sqm	1136.20	5746.00

S.No	NSR	Description of item	Qty	Unit	Rate	Amount
8	11.48 (MGSR)	Grouting the joints of flooring tiles having joints of 3 mm width, using epoxy grout mix of 0.70 kg of organic coated filler of desired shade (0.10 kg of hardener and 0.20 kg of resin per kg), including filling/grouting and finishing complete as per direction of Engineer-in-charge.				
8.1	11.48.1	Size of Tile 300x300 mm	25.00	Sqm	225.70	5643.00
8.2	11.48.2	Size of Tile 600x600 mm	29.00	Sqm	167.05	3842.00
9	13.43	Applying one coat of water thinnable cement primer of approved brand and manufacture on wall surface				
9.1	13.43.1	Water thinnable cement primer	770.00	sqm	36.95	28452.00
10	13.61	Painting with synthetic enamel paint of approved brand and manufacture to give an even shade				
10.1	13.61.1	Two or more coats on new work	200.00	Sqm	78.40	15680.00
11	13.80	Providing and applying white cement based putty of average thickness 1 mm, of approved brand and manufacturer, over the plastered wall surface to prepare the surface even and smooth complete.	770.00	sqm	87.35	67260.00
12	13.83	Wall painting with premium acrylic emulsion paint of interior grade, having VOC (Volatile Organic Compound) content less than 50 grams/litre of approved brand and manufacture, including applying additional coats wherever required to achieve even shade and colour.				
12.1	13.83.1	One coat	200.00	Sqm	46.65	9330.00
12.2	13.83.2	Two coats	770.00	sqm	71.00	54670.00
13	14.40	Removing dry or oil bound distemper, water proofing cement paint and the like by scraping, sand papering and preparing the surface smooth including necessary repairs to scratches etc. complete.	770.00	sqm	10.80	8316.00
14	15.2	Demolishing cement concrete manually/ by mechanical means including disposal of material within 50 metres lead as per direction of Engineer - in - charge.				
14.1	15.2.1	Nominal concrete 1:3:6 or richer mix (i/c equivalent design mix)	5.00	Cum	997.05	5982.00
15	16.18	Taking out doors, windows and clerestory window shutters (steel or wood) including stacking within 50 metres lead				
15.1	16.18.1	Of area 3 sq. metres and below	3.00	Each	61.25	184.00
16	17.1	Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100 mm sand cast iron P or S trap, 10 litre low level white P.V.C. flushing cistern, including flush pipe, with manually controlled device (handle lever) conforming to IS : 7231, with all fittings and fixtures complete, including cutting and making good the walls and floors wherever required.				
16.1	17.1.1	White Vitreous china Orissa pattern W.C. pan of size 580x440 mm with integral type foot rests	1.00	Each	3494.20	3494.00

S.No	SR	Description of item	Qty	Unit	Rate	Amount
17	17.3	Providing and fixing white vitreous china flat back half stall urinal of size 580x380x350 mm with white PVC automatic flushing cistern, with fittings, standard size C.P. brass flush pipe, spreaders with unions and clamps (all in C.P. brass) with waste fitting as per IS : 2556, C.I. trap with outlet grating and other couplings in C.P. brass, including painting of fittings and cutting and making good the walls and floors wherever required :				
17.1	17.3.1	Single half stall urinal with 5 litre P.V.C. automatic flushing cistern	3.00	Each	6187.40	18562.00
18	17.28	Providing and fixing P.V.C. waste pipe for sink or wash basin including P.V.C. waste fittings complete.				
18.1	17.28.2	Flexible pipe				
18.1.1	17.28.2.1	32 mm dia	3.00	Each	73.26	220.00
19	17.32	Providing and fixing mirror of superior glass (of approved quality) and of required shape and size with plastic moulded frame of approved make and shade with 6mm thick hard board backing:				
19.1	17.32.2	Rectangular shape 453x357mm	3.00	each	752.80	2258.00
20	17.33	Providing and fixing white vitreous china extended wall mounting water closet of size 760x370x690 mm of approved shape including providing & fixing white vitreous china cistern with dual flush fitting, of flushing capacity 3 litre/ 6 litre (adjustable to 4 litre/ 8 litres), including seat cover, and cistern fittings, nuts, bolts and gasket etc complete.	2.00	Each	9685.70	19371.00
21	18.93	Providing and fixing C.P. brass angle valve for basin mixer and geyser points of approved quality conforming to IS:8931 a) 15 mm nominal bore.				
21.1	18.93.1	15mm nominal bore	9.00	Each	475.70	4281.00
22	18.96	Providing and fixing PTMT grating of approved quality and colour.				
22.1	18.96.3	Rectangular type with openable circular lid.				
22.1.1	18.96.3.1	150 mm nominal size square 100 mm diameter of the inner hinged round grating.	7.00	Each	150.05	1050.00
23	18.74	Providing and fixing unplasticized P.V.C. connection pipe with PTMT Nuts, collar and bush of approved quality and colour.				
23.1	18.74.2	15 mm nominal bore with 45 cm length	9.00	Each	66.66	599.00
24	19.4	Providing and fixing square-mouth S.W. gully trap class SP-1 complete with C.I. grating brick masonry chamber with water tight C.I. cover with frame of 300 x300 mm size (inside) the weight of cover to be not less than 4.50 kg and frame to be not less than 2.75 kg as per standard design.				
24.1	19.4.1	100x100 mm size P type				
24.1.1	19.4.1.1	With non modular fly ash bricks conforming to IS:12894, class (designation 10 average compressive strength)	1.00	Each	1602.40	1602.00

S.No	DSR	Description of item	Qty	Unit	Rate	Amount
25	21	Providing and fixing aluminium work for doors, windows, ventilators and partitions with extruded built up standard tubular sections/ appropriate Z sections and other sections of approved make conforming to IS: 733 and IS: 1285, fixing with dash fasteners of required dia and size, including necessary filling up the gaps at junctions, i.e. at top, bottom and sides with required EPDM rubber/ neoprene gasket etc. Aluminium sections shall be smooth, rust free, straight, mitred and jointed mechanically wherever required including cleat angle, Aluminium snap beading for glazing / paneling, C.P. brass / stainless steel screws, all complete as per architectural drawings and the directions of Engineer-in-charge. (Glazing, paneling and dash fasteners to be paid for separately).				
25.1	21.1	For fixed portion				
25.1.1	21.1.1.2	Powder coated aluminium (minimum thickness of powder coating 50 micron)	171.00	Kgs	384.50	65750.00
26	21.2	For shutters of doors, windows & ventilators including providing and fixing hinges/ pivots and making provision for fixing of fittings wherever required including the cost of EPDM rubber / neoprene gasket required (Fittings shall be paid for separately).				
26.1	21.2.1	Powder coated aluminium (minimum thickness of powder coating 50 micron)	75.00	Kgs	444.00	33300.00
27	21.2	Providing and fixing 12 mm thick pre-laminated particle board flat pressed three-layer or graded wood particle board conforming to IS: 12823 Grade I Type II, in paneling fixed in aluminium doors, windows shutters and partition frames with C.P. brass / stainless steel screws etc. complete as per architectural drawings and directions of engineer-in-charge.				
27.1	21.2.2	Pre-laminated particle board with decorative lamination on both sides	7.00	Sqm	866.60	6066.00
28	21.3	Providing and fixing glazing in aluminium door, window, ventilator shutters and partitions etc. with EPDM rubber / neoprene gasket etc. complete as per the architectural drawings and the directions of engineer-in-charge. (Cost of aluminium snap beading shall be paid in basic item).				
28.1	21.3.1	With float glass panes of 5.90 mm thickness	24.00	Sqm	1003.95	24095.00
		Total DSR Items				499195.00
29	NAR	Providing and fixing sun control film of approved make and brand like M/s. Garware or equivalent to the existing aluminium windows etc including necessary labour, wastage, transportation etc complete as per the directions of Engineer-in-charge.	24.00	Sqm	411.20	9868.00
30	NAR 100/14 85/16 (1)	Providing and fixing at all floors Type B - SWR PVC pipes including all fittings such as plain and door bends, tees, elbows, equal and unequal junctions, heel rest sanitary bends, collars etc. (except floor traps/P traps) conforming to IS13502, IS 14735, including jointing with solvent and providing necessary supports, clamps/MS brackets at specified intervals. The joints of pipe and fittings shall be of drip seal jointing in exposed areas like in shafts etc. and pasted type (solvent) for all other locations all complete and as per directions of Engineer - in - charge. MS brackets shall be paid separately.				
30.1		110 mm diameter	18.00	Mtrs	720.85	13075.00

S.No	NSR	Description of item	Qty	Unit	Rate	Amount
31	NSR NIT-137 S8/16-17	Providing and Fixing PVC-deep seal P or S trap of self cleansing design with or without vent arm with provision for connecting pvc inlet fittings complete including cost of cutting and making good the walls and floors where ever required complete as per instructions of the engineer in charge.				
31.1		100 mm inlet and 110 mm outlet				
31.1.1		PVC deep seal P or S trap	5.00	Each	934.80	4674.00
32	NSR	Providing and fixing 2 in 1 C.P brass bib cock including health faucet of M/s. Jaquere make catalog nos: CQT-23041, Two in - One bib cock & ALD-CHR-593N, Health Faucet etc. complete as per the directions of Engineer in - charge. 15 mm nominal bore	3.00	Each	2163.85	6492.00
33	NSR	Providing and fixing wash basin with CIMS brackets 15mm CP brass long neck pillar tap, 32mm CP brass waste of standard pattern including painting of fittings and brackets cutting and making good the walls wherever required complete as directed by the Engineer - in - Charge. Oval shape wash basin size 580x400mm with single 15mm CP brass Pressmatic (Water saver) pillar cock of make Jaquere Cat No. PRS-CHR-031 etc. complete as per the direction of Engineer-in-charge.	3.00	Each	5297.64	15893.00
34	NSR	Providing and fixing 75mm powder coated handles in aluminium sliding windows for locking arrangement as directed by the Engineer in charge.	12.00	Each	64.60	775.00
		Total				548259.00

Add Cost Index (126-102)/102 = 23.53% on DSR 2016

499184.00

117458.00

Total

661717.00

Add 5% Contingencies

33186.00

Total

696903.00

Add 1% LWC

6969.00

Total

703872.00

Add 18% GST

126697.00

Grand Total

830569.00

Grand Total rounded to 100

830600.00

Assistant Engineer (P)
HCD-III, CPWD, Hyderabad

Executive Engineer
HCD-III, CPWD, Hyderabad

Modified abstract

Total

Rs. 663,717 = w

Total cost Add 5% Contingencies

Rs. 33186 = w

Add 1% LWC on B

696903 = w

Add G.S.T 18% on B

69692 = w

Add agency charge 6% on B

125,443 = w

(50% of regular agency charge 9.18%)

41814 = w

Grand total

871129 = w

Say Rs. 871,100 = w

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GOVERNMENT OF INDIA
CENTRAL PUBLIC WORKS DEPARTMENT
OFFICE OF THE EXECUTIVE ENGINEER (E),
HYDERABAD CENTRAL ELECTRICAL DIVISION NO.II,
NIRMAN BHAVAN, SULTAN BAZAR,
KOTI, HYDERABAD - 500-095 (Telangana)
TELEFAX NO. 040 24656775 Email ID : he2hyderabad@gmail.com

No. 23(32)/HCEDII/2017/ 245

Date: 28/08/2017

To

The Regional P.F. Commissioner - I
Barkatpura chaman, Hyderabad 500 027

Sir,

Sub: Submission of Preliminary Estimate for the work of " Additions / alternations in the EPFO, Alternate Data Centre and Call Centre at Begumpet Staff Colony, Hyderabad - Providing of Air conditioners, UPS, DB's i/c wiring etc. for Data centre and Call centre at Begumpet EPFO staff colony, Hyderabad "

Enclosed please find herewith Preliminary Estimate in triplicate amounting to **Rs. 21,70,700/- (Rupees Twenty One lakhs Seventy Eight thousand and Seven hundred only)** including contingencies, for the above mentioned work for accord of the Administrative Approval and Expenditure Sanction of the competent authority.

The History, Design and Scope of Work of this estimate are given in the report of the preliminary estimate.

It is requested to accord A/A & E/S for the above work. Necessary deposit/ authorization may be issued for an amount of **Rs. 21,70,700/-** in favour of Executive Engineer (E), HCED-II, CPWD, Hyderabad through cheque or demand draft.

A letter of authority may please be issued to the Pay & Accounts Office, CPWD, SZ, Chennai, authorizing Executive Engineer (E), HCED-II/CPWD, Hyderabad, to incur the above expenditure through PFMS.

Kind Preliminary Estimate in triplicate
No. 23(32)/HCEDII/2017-18

Yours Sincerely

Executive Engineer (E)

HCED-II/CPWD/HYDERABAD

Copy to:

1. The Superintending Engineer(E)/HCEC/CPWD/Hyderabad, for kind information please.
2. The Assistant Engineer (E), HCESD-II, CPWD, AG Office, Hyderabad for information alongwith a copy of the estimate.

Executive Engineer (E)



Copy

GOVERNMENT OF INDIA

CENTRAL PUBLIC WORKS DEPARTMENT

Office of the Executive Engineer (E)

HYDERABAD CENTRAL ELECTRICAL DIVISION-II,
HYDERABAD - 500 095

PRELIMINARY ESTIMATE

Preliminary Estimate No: 166/EE (E)/HCED-II/2017-18.

NAME OF WORK: Additions / alternations in the EPFO, Alternate Data Centre and Call Centre at Begumpet Staff Colony, Hyderabad - Providing of Air conditioners, UPS, DB, l/c wiring etc. for Data centre and Call centre at Begumpet EPFO staff colony, Hyderabad.

Amount : Rs.21,78,700/-

(6)

Government of India
Central Public Works Department

State : Telangana
Branch : E & M

Division : HCED-II
Sub-Division : HCESD-II

Name of work:- Additions / alternations in the EPFO, Alternate Data Centre and Call Centre at Begumpet Staff Colony, Hyderabad - Providing of Air conditioners, UPS, DB's i/c wiring etc. for Data centre and Call centre at Begumpet EPFO staff colony, Hyderabad.

Head of Account: Awaited

The Preliminary Estimate framed by G.Naga Prasad, Executive Engineer (E) / HCED-II / CPWD / Hyderabad for a probable cost of Rs. 21,78,700/- (Rupees Twenty One lakhs Seventy Eight thousand and Seven hundred only), including contingencies & Taxes.

REPORT

History: This preliminary estimate is prepared for Rs. 21,78,700/- (Rupees Twenty One lakhs Seventy Eight thousand and Seven hundred only); for obtaining Administrative Approval and Expenditure Sanction from competent authority to meet the cost of the above cited work. This is in response to the request made by Regional PF Commissioner-I, Barkatpura Chaman, Hyd, vide Letter No.TS/RO/HYD/CT/Alternate Data Center, Dated 31.07.2017, and discussions held with the Estate Officer at PF Staff Colony, Begumpet by Assistant Engineer(E)/HCESD-II/CPWD, for undertaking of works.

Design & Scope: Following provisions have been made in this estimate.

1. 1.5 TR split type AC units with R-410A refrigerant gas and connected copper piping, outdoor stand control cable from indoor to outdoor.
2. Provision for Voltage stabilizers.
3. Provision for 15 KVA UPS
4. Providing of cable for computer and telephone i/c distribution boards, MCB's etc.
5. Providing of Earthing
6. Providing of LCD Projector in the conference hall.

All items required at this stage have been included and unforeseen items if any will be met through contingencies.

This preliminary estimate is liable for revision due to probable cost of escalation in the cost, apart from other reasons, such as change in the scope of order, design and specifications as desired by the client at a later stage.

Specification: The work in general shall be as per C.P.W.D. specification Part-I for Internal, Part II for External, General specification for HVAC, General Condition of Contract as amended upto date and Labour Regulation in Force.

Cost:- Rs. 21,78,700 /-

Rate:- SR-16 & Market rate.

Method:- Work will be executed through call of tenders.

Time:- 3 (Three) Months after obtaining of AA & ES i/c funds.

Assistant Engineer (E)(P)
HCED-II/CPWD/HYDERABAD

Executive Engineer (E)
HCED-II/CPWD/HYDERABAD

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SCHEDULE OF WORK

Scope of work: Additions / alternations in the EPFO, Alternate Data Centre and Call Centre at Begumpet Staff Colony, Hyderabad. Providing of Air conditioners, UPS, DB's i/c wiring etc. for Data centre and Call centre at Begumpet EPFO staff colony, Hyderabad.

S.No	Description of item	Qty	Rate	Unit	Amount	DSR-16 /MR
SH-1 (IEL cables)						
1	Supplying and drawing following sizes of FRLS PVC insulated copper conductor, single core cable in the existing surface/recessed steel/PVC conduit as required.					1.17
1.1	3 x 4 sq. mm	280 Mtrs	111	Metre	31080.00	1.17.21
1.2	6 x 4 sq. mm	360 Mtrs	214	Metre	77040.00	1.17.24
1.3	3 x 6 sq. mm	170 Mtrs	162	Metre	27540.00	1.17.30
1.4	6 x 6 sq. mm	220 Mtrs	320	Metre	70400.00	1.17.33
2	Wiring for circuit/ submain wiring alongwith earth wire with the following sizes of FRLS PVC insulated copper conductor, single core cable in surface/ recessed medium class PVC conduit as required.					1.14
2.1	4 X 10 sq. mm + 2 X 6 sq. mm earth wire	50 Mtrs	536	Metre	26800.00	1.14.10
3	Supplying and drawing of UTP 4 pair CAT 6 LAN Cable in the existing surface/ recessed steel/PVC conduit/DLP as required.					1.53
3.1	1 Run of cable	700 Mtrs	34.00	Metre	23800.00	1.53.1
4	Supplying and drawing following pair 0.5 mm dia. FRLS PVC insulated annealed copper conductor, unarmored telephone cable in the existing surface/ recessed steel/PVC conduit as required.					1.18
4.1	2 Pair	400 Mtrs	19.00	Metre	7600.00	1.18.1
5	Supplying and fixing following modular switch/ socket on the existing modular plate & switch box including connections but excluding modular plate etc. as required.					1.24
5.1	5 A switch	40 Each	84	Each	3360.00	1.24.1
5.2	10 A switch	40 Each	114	Each	4560.00	1.24.3
5.3	5 A socket	40 Each	81	Each	3240.00	1.24.4
5.4	10 A socket	40 Each	153	Each	6120.00	1.24.5
5.5	Telephone socket outlet	10 Each	96	Each	960.00	1.24.6
5.6	Bell push	5 Each	114	Each	570.00	1.24.8
5.7	LAN socket outlet (RJ 45) suitable for cat-5 UTP cable	35 Nos	400	Each	14000.00	MR
6	Supplying and fixing following size/ modules, GI box alongwith modular base & cover plate for modular switches in recess/surface etc. as required.					1.27
6.1	1 no 2 Module (75 mm x 75 mm)	45 Each	175	Each	7875.00	1.27.1
6.2	6 Module (200 mm x 75 mm)	40 Each	258	Each	10320.00	1.27.4
7	Supplying & fixing suitable size GI box with modular plate and cover in from on surface or in recess including providing and fixing 35 A modular socket outlet and 25 A modular air MCB "C" curve including connections, painting etc. as required.	15 Each	533	Each	7995.00	57

S.No	Description of Item	Qty	Rate	Unit	Amount	BSR 10 MR	
8	Providing and fixing following rating and breaking capacity and pole MCCB with thermomagnetic release and terminal spreaders in existing cubicle panel board including drilling holes in cubicle panel making connections etc as required.					2.2	
8.1	100 A, 40kA, FPMCCB	1	Each	5360	Each	5360.00	2.2.13
9	Supplying and fixing following way, single pole and neutral, sheet steel, MCB distribution board, 240 V, on surface/ recess, complete with tinned copper bus bar, neutral bus bar, earth bar, din bar, interconnections, powder painted including earthing etc as required. (But without MCB/RCCB/Isolator).					2.3	
9.1	16 way, Double door	2	each	1364	Each	2728.00	2.3.4
10	Supplying and fixing following way, horizontal type three pole and neutral, sheet steel, MCB distribution board, 415 V, on surface/ recess, complete with tinned copper bus bar, neutral bus bar, earth bar, din bar, interconnections, powder painted including earthing etc as required. (But without MCB/RCCB/Isolator).					2.4	
10.1	4 way (3 + 1), Double door	2	Each	2198	Each	4396.00	2.4.1
11	Supplying and fixing of following ways surface/ recess mounting, vertical type, 415 V, TPN MCB distribution board of sheet steel, dust protected, duly powder painted, inclusive of 200 A, tinned copper bus bar, common neutral link, earth bar, din bar for mounting MCBs (but without MCBs and incomer) as required. (Note: Vertical type MCB TPDB is normally used where 3 phase outlets are required.)					2.5	
11.1	4 way (4 + 12), Double door	1	Each	4502	Each	4502.00	2.5.1
12	Supplying and fixing 5 A to 32 A rating, 240/415 V, 10 kA, "C" curve, miniature circuit breaker suitable for inductive load of following poles in the existing MCB DB complete with connections, testing and commissioning etc as required.					2.6	
12.1	Single pole	76	Each	173	Each	13148.00	2.6.1
12.2	Single pole and neutral	4	Each	445	Each	1780.00	2.6.2
12.3	Triple pole	2	Each	700	Each	1400.00	2.6.4
13	Supplying and fixing following rating, four pole, 415 V, Isolator in the existing MCB DB complete with connections, testing and commissioning etc as required.					2.7	
13.1	63 A	2	Each	678	Each	1356.00	2.7.2
14	Supplying and fixing Cable End Box (Loose wire box) (IP-43) suitable for following single pole and neutral, sheet steel, MCB distribution board, 240 V, on surface/ recess, complete with testing and commissioning etc as required.					2.8	
14.1	For 16/ 16 way, Double door SPN MCBDB	2	Each	480	Each	976.00	2.8.4

S/N	Description of Item	Qty	Rate	Unit	Amount	DSR-16/MR
15	Supplying and fixing Cable End Box (Loose wire box) (IP 43) suitable for following triple pole and neutral, sheet steel, MCB distribution board, 415 V, on surface/ recess, complete with testing and commissioning etc. as required.					
15.1	for 4 way, Double door TPN MCBDB	3	Each	585	Each	1755.00
16	Supplying and fixing of following size DLP -PVC trunking cable management system along with flexible cover on surface i/c required accessories etc as required.					
16.1	Not less than 32mm X 12.5mm	50	Mtrs	130	Metre	6500.00
16.2	Not less than 50mm X 50mm	80	Mtrs	570	Metre	45600.00
16.3	Not less than 100mm X 50mm	30	Mtrs	1050.00	Metre	31500.00
Total of SH-I					444261.00	
SH-II(AC, LCD Projector and UPS)						
17	Supply, installation, testing and commissioning of following rating, wall mounted, highly energy efficient split type Air Conditioner, 3 star rated Inverter type, certified by Bureau of Energy Efficiency (BEE), fitted with high efficiency, higher energy efficient rotary compressor, larger surface blue fin copper condenser coil, electrical connectivity between indoor and out - door units, refrigerant piping of suitable size and standard lengths, precharged out - door unit operating on R-410a refrigerant and suitable for operation on 230 V AC supply including providing copper tubing with foam insulation for suction and discharge lines for the above capacity A.C. Unit as per manufacturer's standards, accessories etc. as required, capable of performing the following functions: a) Cooling b) Dehumidifying c) Air circulation d) Filtering.					
17.1	1.5 TR, 3 star rated	12	Nos	43460.00	Each	521520.00
18	Providing and fixing of factory metal stand of suitable size for erection of 1.5 TR AC outdoor condensing unit on wall / floor with necessary anchor fasteners, having load carrying capacity of 1600 kgs etc as required.	12	Nos.	1000.00	Each	12000.00
19	Supply, installation, testing and commissioning of wall mounted type 4KVA Automatic voltage stabilizer suitable for operation on 240Volts, single phase AC supply with high and low voltage cut off system, automatically restarts and fault in time delaysuitable for 2TR AC load, as per the following technical specifications as required.					

S.No	Description of item	Qty	Rate	Unit	Amount	DSR-PC-MR	
	a) Input voltage range : 170V-280V. b) Output voltage : 240V. +/- 2V. c) High voltage cut off : 285V +/- 2V. d) Low voltage cut off : 160V +/- 2V. e) Intelligent time delay " 3 Min +/- 10% f) Instant start button : Available g) Input low and high voltage cut off : Relay cut off h) Efficiency : 90% i) Wave form " Sine wave j) LED indication : Input/output/cut off k) Input, Output connection : 30Amps., 3 Way closed.	12 Nos.	4290.00	Each	51480.00	MR	
20	Supplying, installation, Testing and commissioning of online 15 KVA UPS system with 30 minutes backup / batteries.	1	Each	300000	Each	300000.00	PAR-5.1
21	Supplying, installation, Testing and Commissioning of XGA Projection system with advanced tubular electrical operated motorized projection screen of not less than 7 feet X 5 feet / i.e. ceiling heavy duty mounting kit etc. as required.	1	Set	60000	Set	60000.00	MR
	SH-III (Earthing and Misc.)			Total of SH-II	945000.00		
22	Earthing with G.I. earth pipe 4.5 meter long, 40 mm dia including accessories, and providing masonry enclosure with cover plate having locking arrangement and watering pipe etc. with charcoal/coke and salt as required.	2	Each	3672	Each	7344.00	52
23	Earthing with copper earth plate 600 mm X 600 mm X 3 mm thick including accessories, and providing masonry enclosure with cover plate having locking arrangement and watering pipe of 2.7 meter long etc. with charcoal/ coke and salt as required.	1	Set	8289	Each	8289.00	52
24	Providing and fixing 25 mm X 3 mm copper strip in 40 mm dia G.I. pipe from earth electrode including connection with brass nut, bolt, spring washer, excavation and re-filling etc. as required.	50	Mtrs.	872	Meter	43600.00	510
25	Providing and laying earth connection from earth electrode with 6 SWG dia G.I. Wire in 15 mm dia G.I. pipe from earth electrode including connection with G.I. thimble, excavation and re-filling as required.	30	Mtrs.	134	Meter	4020.00	512

S.No	Description of item	Qty	Rate	Unit	Amount	DSR-16 /MR	
26	Supplying and fixing of 2kg capacity Eco Friendly, CE Approved, Pressure type Fire Extinguishers with HPC-236fa Clean Agent Fire extinguisher (UL approved), having Zero Ozone Depletion potential with safety seal, pressure gauge, controllable discharge mechanism, helium leak detection testing, conforming to IS 15683 including necessary wall bracket for fixing on wall at suitable height complete as required.	2	Each	11087	Each	22174.00	MR
27	Supplying and fixing of 4.5 kg capacity, stored pressure type, carbon dioxide (CO2) fire extinguisher made of brand new seamless tube high pressure steel cylinder as per IS 7285 with ISI mark, internal discharge tube with discharge bend and horn, fitted with wheel type valve, having controllable discharge mechanism conforming to IS: 3224 with ISI Mark, with suspension wall bracket and complete accessories over all conforming to IS: 2878, EPDM rubber hose pipe with easy snap safety seal, A/c clamps complete with initial charge, conforming to IS:15683, complete as required.	2	Set	6254	Each	12508.00	MR
28	Supply and fixing 10 to 50Amps, Three phase Electronic energy meter in polycarbonate body with LCD display and class 1.0 accuracy suitable for operation on: 415Volts, 50Hz, A/C supply including CT 400/5Amps complete with connections, testing, commissioning etc. as required.	1	LS	8767.00	Lump Sum	8767.00	MR
Total of SH-III						106702	

Add Cost Index @ 23.53% on SR-16 Items Means

Total (SH-I)+SH-II+SH-III) 1495963.00

409914.00 23.53% 96452.76

Add contingencies @ 5%

1592415.76 5% 79620.79

Sub Total 1672036.55

(1/3 of 1672036) of GST for material

28% 0.67 1120264.49 313674.06

(1/3 of 1672036) of GST on Labour Component

18% 0.33 531772.06 99318.97

Add Labour Cess @ 1%

1% 1672036.55 16720.37

Add ESIC & EPF @ 4.6%

4.6% 1672036.55 76913.69

Total 2178663.63

Add 5% agency charges on (A)

Rs. 21,78,700/- (Rupees Twenty One Lakhs Seventy Eight thousand and Seven hundred only)

Say (Rounded to hundreds): 2278700.00

> 1,00,323 2

Assistant Engineer (E)(P)
HCEED II/CPWD/HYDERABAD

Executive Engineer (E)
HCEED II/CPWD/HYDERABAD

Say Rs 22,79,000/-

Item No. 10 Extension of CGHS facilities to retired employees of EPFO residing in Delhi/NCR.

1. AGENDA

The following agenda item pertains to extension of CGHS facilities to retired employees of EPFO residing in Delhi/NCR.

2. BACKGROUND

- (i) The 55th E.C, CBT in its meeting dated 24.07.2006 had approved the agenda item for providing medical facility to retired employees of EPFO and the same was implemented vide this office circular No. HRM.V/12(2)2006/52960 dated 18.10.2006 stating that the pensioners of EPFO would continue to draw FMA for outdoor treatment under CS(MA), 1944 as prescribed by EPFO from time to time and will be extended medical facilities as are envisaged to employees under CS(MA) Rules 1944 w.e.f 24.10.2006 for indoor treatment including treatment for specialized diseases.
- (ii) Thereafter another agenda item for extending medical facilities by Private hospital to retired employees and their families was placed in the 64th EC, CBT. The EC approved the proposal, to empanel hospitals at CGHS rates and a circular was issued vide no. HRM-V/12/17/2007/Vol.III dated 05.02.2009 for extending Medical facilities by Private Hospital to retired EPFO employees by entering into MOU with Private Hospitals.
- (iii) Another agenda item was also placed in 78th EC, CBT meeting held on 05.03.2014 regarding reimbursement of full amount to retired employees in view of the orders of CAT and High Court in different cases. The Executive Committee directed that reimbursement shall be governed as per existing instructions of Govt. of India. A circular dated 16.06.2014 was thus issued alongwith compendium of court cases. This has resulted in a number of litigations against the organization.
- (iv) To make it convenient for pensioners and to curtail litigations in cases pertaining to medical cases, EPFO had requested Addl. Director General, Ministry of Health & Family Welfare vide letter no. HRM-8/V/12(17)07/Vol.- III/49545 dated 10.11.2010 to extended facilities of treatment provided to retired government officials under CGHS scheme to retired employees of EPFO. The Ministry of Health & Family welfare informed vide letter dated 23rd August 2011 that due to manpower and financial constraints, the request for extension of medical facilities under CGHS to the retired employees of EPFO cannot be acceded to. Presently serving EPFO employees in only Delhi and Jaipur are being extended medical facilities under CGHS Scheme.
- (v) Later in the light of letter No. S11011/15/2013-CGHS(P) dated 10.06.2014 the Ministry decided to extend the CGHS facilities to the retired employees also of such Statutory/Autonomous bodies whose serving employees are already covered under CGHS.

- (vi) The CGHS facilities will be extended to the retired employees of such Statutory/Autonomous bodies subject to the following conditions.
- a. CGHS facilities will be extended to the retired employees of the Statutory/Autonomous bodies on cost to cost basis. They will be entitled to OPD facilities and medicines from CGHS Wellness Centres in Delhi/NCR only.
 - b. Medical Expenses incurred on IPD/hospitalization treatment of the pensioner beneficiary and their eligible family members shall be borne by the Statutory/Autonomous bodies concerned as per the CGHS approved rates and guidelines.
 - c. CGHS card(s) will be issued only on receipt of the recommendation of Statutory/Autonomous bodies concerned alongwith advance payment of requisite service charges at prescribed rate (on cost to cost basis) on annual basis. The CGHS cards will be renewed on annual basis on receipt of annual service charge in advance from the Statutory/Autonomous bodies concerned.
- (vii) In view of the above, Govt. of India, Ministry of Health & Family welfare (CGHS) has informed that the Statutory/Autonomous bodies which are already covered under CGHS for their serving employees and are desirous to extend CGHS facilities to their retired employees also, may accept the above conditions and forward their proposal with the approval/recommendation of IFD through their Administrative Ministry/Department to the Ministry for consideration. Accordingly, the concurrence of Internal Finance Division of EPFO was accorded on 27.09.2017. Also, Ministry of Labour & Employment dated 07.05.2015 had stated that it had no objection to EPFO opting this facility for its pensioners with the advise that option should be with the pensioner to go for CGHS or to take Fixed Medical Allowance, as available now.

3. PROPOSAL

Therefore, it is proposed to grant approval for sending the proposal to Ministry of Health & Family Welfare (CGHS) for extending CGHS facilities to EPFO retired employees residing in Delhi/NCR as per conditions prescribed above. However, it would be optional for the existing pensioners at the time of introducing CGHS facilities for pensioners or at the time of retirement for the existing staff to either opt for CGHS or to take Fixed Medical Allowance as available now. If the pensioner does not join CGHS, he would be entitled for reimbursement for in-patient treatment as per CS(MA) Rules. However, option once exercised at the time of implementation of scheme by existing pensioners or at the time of retirement for the existing staff will not be allowed to change. Further, the officials retiring from offices other than those located in Delhi/NCR but are residing in the area of Delhi/NCR will be extended facility through the concerned Regional Office in Delhi/NCR under whose jurisdictional area they are residing.

Proposal: The Proposal placed before the Executive Committee may kindly be considered and approved.

Item No. 11: Proposal for extension of engagement of Yoga Consultant / Trainer (Shri M.L. Vairagi) for one more year i.e. from 08.03.2018 to 07.03.2019

1. An Agenda item was placed before the 82nd meeting of the Executive Committee, CBT (EPF) held on 20th August 2015 in respect of a Comprehensive Policy for engagement of retired officers/staff on short term contract basis in EPFO. The proposal as contained in the Agenda was approved by the Executive Committee, CBT (EPF). A copy of the aforesaid agenda item and the minutes of the 82nd meeting of the Executive Committee are placed as **Annexure-11A & 11B** respectively.
2. As per the terms and conditions mentioned at 5(v) of the above mentioned Comprehensive Policy, a consultant may be engaged for a minimum period required. The maximum period should not exceed two years in case of outside experts. However, in case of retiring/retired employees of the ministries/department being appointed as consultant, the maximum period should not exceed six months.
3. As per the provisions of this Comprehensive Policy, Pandit Deendayal Upadhyaya National Academy of Social Security engaged a Yoga Consultant/Trainer (Shri M.L. Vairagi) initially for a period of six months w.e.f. 08.09.2015. The Yoga Consultant engaged by the Academy was retired from the position of Deputy Director (Yoga) under Govt. of Haryana. He has in-depth knowledge of Yoga. He is experienced Yoga teacher and has conducted a number of Yoga classes for senior level officers. His name was recommended by Committee of 04 officers including an expert member from department of AYUSH. Subsequently, he was given extension on three occasions for a period of six months each. The last extension was given w.e.f. 08.09.2017 and his six months term will expire on 07.03.2018. Thus, he will completing his maximum tenure of two years on 07.03.2018 and will not be eligible for further consideration in view of condition no. 5 (v) of the Comprehensive Policy for engagement of retired officers/staff on short term contract basis in EPFO.
4. The above mentioned Yoga Consultant (Shri M.L. Vairagi) has performed his duties in outstanding manner. The Academy has made Yoga classes compulsory in all Training Programmes being held in the Academy. The participants/trainees have given an overwhelming response to the Yoga classes. They have also given excellent feedback about the Yoga Consultant. His services are also being utilised in imparting Yoga training to the officers and other staff members of EPF, Headquarters and other field offices situated in NCR Delhi by organising special camps from time to time. This has not only highlighted the importance of Yoga in day to day life of the officers and staff of EPFO, but also has provided an opportunity to all such officers and staff to improve upon health related matters.
5. Keeping in view the essential requirement of Yoga classes at the Academy and for other offices situated in NCR, Delhi, it is proposed to extend the engagement of Yoga consultant (Shri M.L. Vairagi) for one more year i.e. from 08.03.2018 to 07.03.2019 as per the existing terms and conditions. His monthly remuneration shall be regulated as per condition no. 5(vi) of the aforesaid Comprehensive Policy i.e. the remuneration plus pension plus dearness Pension shall not exceed the last pay drawn plus Dearness pay thereon. Besides remuneration, he will be entitled to reimbursement of conveyance charges subject to a maximum of Rs. 2000/- (Rupees Two Thousand only) per month.

The Finance has concurred with the above proposal.

Proposal: Executive Committee, CBT, EPF may consider proposal in Para 5 above.



कर्मचारी भविष्य निधि संगठन
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)

EMPLOYEES' PROVIDENT FUND ORGANISATION

(Ministry of Labour & Employment, Govt. of India)

मुख्य कार्यालय / Head Office

भविष्य निधि भवन, 14-भिकाजी कामा प्लेस, नई दिल्ली-110 066

Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi - 110 066.



Annexure-11A

No. HRM-I/Retd. Officers Policy/2017/19484

Date:-

30 NOV 20

OFFICE MEMORANDUM

Sub: Engagement of Retired officers/Staff on short-term contract basis in Physical Facility Division and Publicity Division of the EPFO Head Quarters, New Delhi-regarding.

Applications are invited from the Retired Group 'A' Officers who have not completed the age of 62 years as on 01.12.2017 for engagement as Consultant under the Comprehensive Policy for engagement of retired officers/staff on short term contracts basis in EPFO circulated vide this Office letter No. HRD/1(3)/2014/Contractual Policy/25964 dated 21.09.2015, copy is enclosed herewith in Annexure-I.

2. The eligibility of the applicants to be for Publicity Division and Physical Facility Division Work in EPFO, Headquarters, are as follows:-

- i. Officers (Group-A) retired from any Government department having experience of publicity related work and Liaisoning with agencies like DAVP, Press/Electronic Media etc.
- ii. Officers (Group-A) retired from Government Department like CPWD and having technical qualification for Liaisoning with CPWD & other Government agencies involved in monitoring of construction works and maintenance of physical assets.
3. This remuneration to the retired officers/officials will be as under-

1. For Group 'A' retired employees up to the level of RPFC-I (Pay Matrix-12)	Rs. 32, 000/- Per month
2. Beyond RPFC-I maximum limit (Pay Matrix-13 and above)	Rs. 38, 000/- Per month

4. The above remuneration will be subject to the condition that the pension remuneration drawn by the retired officials + DA should not exceed the last Pay + Dearness pay drawn by the official. In addition conveyance charge may be reimbursed according to their entitlement prior to their retirement subject to maximum of Rs. 2, 000 per month.

5. The Consultant will be engaged for the minimum period required and in case of retired employees being appointed as Consultants, the maximum period will not exceed six months. Furthermore, the engagement of consultant shall not be beyond the age of 62 years.

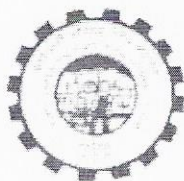
6. The interested candidates may apply in the proforma given in Annexure-II along with self attested copies of (i) Pension Payment Order (PPO) and (ii) Medical Fitness Certificate.

7. The applications shall be submitted by post so as to reach RPFC-I (HRM) EPFO Head Office, Bhavishya Nidhi Bhawan, 14 Bhikaiji Cama Place, New Delhi-110066 by 11th December, 2017.

Encls: As above.

(Sanjay Bisht)
Regional P.F. Commissioner-I (HRM)

Annexure - I



कर्मचारी भविष्य निधि संगठन
Employees' Provident Fund Organisation
असम एवं राजगार मंत्रालय, भारत सरकार
Ministry of Labour & Employment, Government of India
भविष्य निधि भवन Bhavishya Nidhi Bhawan
14, बहादुर सागर रोड, नई दिल्ली 110066
14, Bhaskar Nagar Place, New Delhi 110066
www.epfindia.gov.in

No. HRD/1(3)/2014/Contractual Policy

Date :-

To

21 SEP 2015

25964
All Additional CPFCs (Zone)
Director (NATRSS)
All RPFC-I, Regional Offices/ZTIs
Including RPFC-I, ASD (Headquarters)

Sub: A Comprehensive policy for engagement of retired officers/staff
on short term contract basis in EPFO - regarding

Sir,

An agenda item was placed before the Executive Committee of
the Central Board in its 82nd meeting held on 20.08.2015 for
considering the engagement of retired officers / staff on short term
contract basis in EPFO.

As per the minutes, the proposal as contained in the agenda has
been approved. A copy of the same is enclosed herewith.

Encl: As above.

Yours faithfully,

(Signature)
21-09-15

(Pale Ram)
Section Officer (HRD)

Copy to:

1. All OICs, SROs
2. PS to CPFC
3. PS to ACC(Hqrs.) Compliance
4. PS to CVO/PS to FA&CAO
5. PS to All Addl CPFCs
6. All Officers in Head Office
7. Secretary General, AIEPF Staff Federation, Chandigarh.
8. Secretary General, EPF Officers' Association, Tirunelveli.
9. Secretary General, AIEPF SC/ST Staff Federation, New Delhi.
10. RPFC-II, NDC with the request for uploading on website.
11. DD (OL) for Hindi version please.
12. Guard File.

Item No.12: A Comprehensive policy for engagement of retired officers/staff on short term contract basis in EPFO

1. A proposal for engagement of retired officials of EPFO as consultants were placed before 79th meeting of the Executive Committee held on 25.06 2014. As per the decision of EC, the policy to be implemented in EPFO is to be on the lines of one formulated by DoP&T namely, "Scheme for Engagement of Consultants" and the same shall be operated as per the provisions of GFR 2005 and DoP&T's instructions issued on the subject from time to time.
2. The EPFO, at that time did not propose in toto adoption of Scheme of engagement of Consultant and rather intended to adopt DoP&T's policy subject to GFR 2005. A copy of Agenda is enclosed as Annexure -I.
3. Further, while approving the aforesaid proposal/policy, three specific directions were incorporated by the Executive Committee namely, (copy of the minutes of the agenda is enclosed as Annexure-II)
 - a) The appointment shall be against a specific vacancy.
 - b) The appointment shall be for a specific task.
 - c) The appointment shall be for a specific timeline.
4. The policy of ESIC circulated vide No.A-13/11(1)/2011-E 1 dated 13th December, 2011 as Annexure III is enclosed. EPFO now intends to operate the policy on the lines of ESIC policy.
5. The guidelines for operating the said policy in EPFO at par with the ESIC is proposed as under –
 - (i) For undertaking specific jobs of a specialist nature, Specialist have to be appointed as Consultant.
 - (ii) Engagement of Consultant (Retired Govt. Servant as well as outside expert) should be limited to skilled which are not available within the cadre or in respect of specific and time bound jobs like preparation of project report etc.
 - (iii) No consultant should be engaged for routine day to day work, for which regular staff is available, or to work as personal staff of senior officers and Minister if the job can be performed by a serving cadre officer
 - (iv) The consultant should be engaged only to undertake specific job of a Specialist nature and should not be appointed for the regular work of the EPFO. Engagement of a Consultant should not at all be allowed for routine day to day work for which EPFO have regular staff support.
 - (v) Consultant may be engaged for the minimum period required. The maximum period should not exceed 2 (two) years in case of outside experts. However, in case of retiring

/ retired employees of the ministry / Department being appointed as consultants, the maximum period should not exceed six months. Furthermore, the engagement of consultant should not be beyond the age of 62 years.

- (vi) It has to be ensured that fee plus Pension plus dearness pension, should not exceed the last pay drawn plus the dearness pay thereon.
- (vii) Under this policy no service shall be availed which is in the nature of outsourcing of service as per GFR 2005.
- (viii) The retired officials may be engaged only in unavoidable cases against the sanctioned strength which could not be filled up.
- (ix) The employment will be purely contractual in nature with provision for termination giving due notice.
- (x) All contractual employment should be through open advertisement except in such cases where the domain knowledge of the working of EPFO is the primary requirement.
- (xi) The engagement of officers/ officials may be for a maximum of 6 (six) months at a time and their age should not be beyond 62 Years. However, in exceptional cases, CPFC may consider 65 Years as maximum age.
- (xii) The engagement of the retired officers will be done by the open advertisement calling the name of the eligible retired persons including the retired officers from EPFO working in equivalent capacity and having the requisite experience.
- (xiii) CPFC may appoint any retired officer/ staff for specific purpose requiring in-house skill without following the procedure detailed in the present policy as per the remuneration detailed in the following paras.
- (xiv) Engagement of Group 'A' & 'B' will be done by the headquarters only with the approval of the Central PF Commissioner.
- (xv) For engagement of Group 'C' retired employees, Head of the Office will be authorized; they will engage staff as per the provisions stipulated above after following the due procedure.
- (xvi) The engagement of the officers will be for a short period.
- (xvii) For
 - (a) Group 'A' & 'B' officers, for screening of requests of the candidates will be done by a committee consisting of the following members as nominated by CPFC:

- (A) FA&CAO or ACC (Hqrs) --- Chairman (to be finalised by CPFC)
- (B) ACC-I/II level officers at HO as --- Member.
- (C) Director (NATRSS) --- Member

(b) At the regional level, the Screening committee will consist of the following:

- (A) Regional Commissioner-I --- Chairman.
- (B) RPFC-II/AC (Admn) --- Member
- (C) One officer of the equivalent --- Member
rank from Govt./any public Body

(* CPFC may prescribe a Committee other than suggested above)

(xviii) While considering the case, the APAR for the last 5 years should be taken into consideration and none of the officers in respect of whom Charge-Sheet issued/penalty imposed during the last 5 years should be considered for the contractual engagement.

(xix) Proper justification for engagement should be decided by the concerned authorities in consultation with the finance so no in fructuous expenditure may be incurred on such engagement. If the engagement of any Group 'A' & 'B' officers is required the case with full justification will be submitted to Hqrs. office. For engagement of Group 'C' the above procedure will be followed at field offices level.

(xx) The procedure stipulated under this Order shall be strictly followed for the retired officials engaged at present.

(xxi) As the remuneration for ESIC was fixed in December, 2011 the price index has rise D.A. of Government staff itself increased in July, 2012 72% to 113% in January 2015.

The remuneration to the retired officers/ officials will be as under -

1.	For Group 'C' retired employees	Rs. 19,000
2.	For Group 'B' retired employees	Rs. 25,000
3.	For Group 'A' retired employees up to the level of RPFC-I	Rs. 32,000
4.	Beyond RPFC-I maximum limit	Rs. 38,000

This remuneration has been recommended by officers committee too.

The above remuneration may be subject to the condition that their pension + remuneration + DA should not exceed the last pay + Dearness Pay drawn by the official

Conveyance may be reimbursed according to their entitlement prior to their retirement subject to Maximum of Rs.2,000 per month

This policy may also be applied to engage Engineers as consultants because all categories of engineers will fall under either Group 'A', 'B' or 'C' categories employees.

The Finance has concurred with the proposal.

Proposal: Executive Committee, CBT may consider the engagement of retired officers/staff on short term contract basis in EPFO with as proposed in para 5 above

79th EC 25.06.2014

Item No. 19: Adoption of DOPT's Policy for engagement of retired EPFO Officers/Staff as consultants on short term contract basis.

EPFO is always in a situation where a large numbers of vacancies remain unfilled due to involvement of outside recruiting agencies which take their own time. This results into non availability of suitable candidates especially in technical and specialised fields. The demand for experience and institutional memory is always felt especially in Head Office where policy decisions require past references and precedents through which policies have evolved.

2. Therefore, a need is felt to utilise expertise of retired public officials as consultants in connection with specifically identified functions of the Employees Provident Fund Organisation (EPFO).

3. In this regard, DOP&T has formulated policy for engagement as consultants on contractual basis on the subject titled - "Scheme for engagement of Consultants".

4. Taking the said policy into account, ESIC, our sister Organisation too has formulated a policy on similar lines. The policy adopted by the ESIC on the subject matter is placed at [Annexure-19 A] for information.

5. The EPFO intends to adopt the DOPT's policy on engagement as consultants in relation to the affairs of the Central Board/EPFO. The policy will be operated as envisaged in GFR 2005 and subsequent DOP&T instructions as issued from time to time.

6. The CPFC in consultation with ACC (HR) and FA & CAO may be allowed to work out the specific modalities to operate the scheme.

Proposal: EC, CBT is requested to approve adoption of DOPT's policy on engagement as consultants in relation to the affairs of the Central Board/EPFO *mutatis-mutandis*, w.e.f from the date of approval of EC.

7 ~~Annexure 3~~ 3M/291

स्पीड पोस्ट द्वारा

फैक्स : 011-26186517

दूरभाष : 01126178343



कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)

MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA

मुख्य कार्यालय/Head Office

भविष्य निधि भवन, 14, भिकाजी कामा प्लेस नई दिल्ली -110066
Bhavishya Nidhi Bhawan, 14, Bhikaji Cama Place, New Delhi -110066
www.epfindia.gov.in, www.epfindia.nic.in

No. Conf. 3(1)/79th EC/2014

Dated 08.07.2014

To

08 JUL 2014

All Members,
Executive Committee, Central Board of Trustees (EPF).
(As per list)

Subj: - Forwarding of Minutes of 79th Meeting of Executive Committee, CBT (EPF) -
REG.

Sir/Madam,

I am directed to forward herewith the minutes of the 79th meeting of Executive Committee, Central Board of Trustees (EPF) held on 25th June, 2014 at Ministry of Labour & Employment, New Delhi duly approved by the Chairperson, EC, CBT (EPF) for kind perusal.

2. Kindly acknowledge receipt.

Yours faithfully,

(Navendu Rai)

Regional Provident Fund Commissioner (Conf.)

rc.conf@epfindia.gov.in

Item No. 15: Proposal for hiring of office building for SRO, Bareilly (UP).

The proposal contained in the agenda was approved by the Executive Committee.

Item No. 16: Hiring of office building for SRO, Jamshedpur.

The proposal contained in the agenda was approved by the Executive Committee.

Item No. 17: Hiring of office accommodation for SRO Akola.

The proposal contained in the agenda was approved by the Executive Committee.

Item No. 18: Payment of additional Decretal amounts in respect of land purchased from District Collector Guwahati for RO Guwahati.

The proposal contained in the agenda was approved by the Executive Committee.

Item No. 19: Adoption of OcPT's policy for engagement of retired EPFO Officers/Staff as consultants on short term contract basis.

The proposal was approved with the following directions:

- (i) The appointment shall be against a specific vacancy.
- (ii) The appointment shall be for a specific task.
- (iii) The appointment shall be for a specific timeline.

Any other item with the permission of the Chair

Shri M. Jagadeeswara Rao, raised that there was earlier a decision that no proposal for exemption shall be processed if there is any pending inquiry against an establishment. He informed the Secretary (L&E) that certain such cases have been recommended for grant of exemption. The Chairperson reiterated that no such cases can be recommended where any assessment is pending against establishment. She also directed that if any such case is recommended for grant of exemption, such cases should immediately be brought to notice.

The meeting ended with a vote of thanks to the chair.

9 348 : 28

Annexure 'A'

1. Shri D.S. Negi, Director (SS) Mol&E
2. Shri Sanjay Kumar, FA&CAO
3. Shri P.K. Udgaite, ACC (C)
4. Shri M.P. Varghese, ACC (P)
5. Shri S.K. Aggarwal, ACC (CSD)
6. Shri R.K. Kukreja, Director, NATRSS
7. Shri V. Ranganath, RPFC-II (IS)
8. Shri Gautam Dixit, RPFC-I (ASD)
9. Shri Navendu Rai, RPFC-II (Conference)
10. Shri Manoj Kumar, RPFC-II (Investment)
11. Shri Pramod Singh, RPFC-II (IS)
12. Shri S. Mankaran, DD (IS)

Annexure-III
30/1/14
RECHAD
HEADQUARTERS
EMPLOYEES' STATE INSURANCE CORPORATION
PANCHDEEP BHAVAN: C.I.G. ROAD: NEW DELHI-110002.-
http://esic.nic.in
Immediate
30/1/14
32
BT-2

No A-13/11/1/2011-E.1

December 13, 2011

Subject:- Formulation of a Policy regarding Engagement of Retired Officers/ Staff on contract basis for a limited period - regarding.

Of-late due to the shortage of staff, work relating to IT roll out etc., the retired officers/officials have been engaged on contract basis for a limited period. The detailed guidelines regarding engagement of Consultants were issued by DOPT, Govt. of India vide instruction dated 21.12.93, followed by the instruction dated 13.2.98 and 16.3.2006. Some of the salient features of the Scheme of engagement of Consultant are as under -

1. For undertaking specific jobs of a Specialist nature, Specialist have to be appointed as Consultant.
2. Engagement of Consultant (Retired Govt. servant as well as outside expert) should be limited to skilled which are not available within the cadre or in respect of specific and time bound jobs like preparation of project report etc.
3. No Consultant should be engaged for routine day to day work, for which regular staff is available, or to work as personal staff of senior officers and Ministers if the job can be performed by a serving cadre officer.
4. The Consultant should be engaged only to undertake specific job of a Specialist nature and should not be appointed for the regular work of the Ministry's / Departments. Engagement of a Consultant should not at all be allowed for routine day to day work for which the Ministry's / Department's have regular staff support.
5. Consultant may be engaged for the minimum period required. The maximum period should not exceed 2 years in case of outside experts. However, in case of rearing / retired employees of the Ministry / Department being appointed as Consultant, the maximum period should not exceed six months. Furthermore, the engagement of Consultant should not be beyond the age of 62 years.
6. It has to be ensured that fee plus Pension plus dearness pension, should not exceed the last pay drawn plus the dearness pay thereon.

The Govt. of India, Deptt. Of Personnel & Trg. Vide their OM No.16012/30/2008-Establishment (Allowances) dated 8.4.2009, has stipulated that provisions as envisages in GFR, 2005 shall apply for engagement of retired officers w.e.f. 8.4.2009. Accordingly, now the engagement of Consultant has to be done as per the guidelines given in GFR, 2005.

Accordingly, to streamline the engagement of the retired officers / officials on contract basis for a limited period, the following policy guideline are issued for strict compliance -

1. The retired officials may be engaged only in unavoidable cases against the sanctioned strength which could not be filled up.
2. The employment will be purely contractual in nature with provision for termination giving due notice.
3. All contractual employment should be through open advertisement except in such cases where the domain knowledge of the working of ESIC is the primary requirement.
4. The engagement of officers / officials may be for a maximum of 5 months at a time and their age should not be beyond 62 years. However, in exceptional cases, DG may consider 65 years as maximum age.
5. The engagement of the retired officers will be done by the open advertisement calling the name of the eligible retired persons including the Retired Officers from ESIC, Central / State Govt. Organizations / Public Sector Undertakings / Autonomous Bodies working in equivalent capacity and having the requisite experience.
6. DG may appoint any retired officer/staff for specific purpose requiring in-house skill without following the procedure detailed in the present policy as per the remuneration detailed in the following paras.
7. The remuneration to the retired officers / officials will be as under -

1	For Group 'C' retired employees	Rs.15,000/-
2	For Group 'B' retired employees	Rs. 20,000/-
3	For Group 'A' retired employees up to the level of Director	Rs. 25,000/-
4	Beyond Director maximum limit	Rs.30,000/-

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-3-
The above remuneration may be subject to the condition that their pension + remuneration should not exceed the last pay including DA drawn by the official. Conveyance may be reimbursed according to their entitlement prior to their retirement subject to Maximum of Rs. 2,000 per month.

8. Engagement of Group "A" & "B" will be done by the headquarters only with the approval of the Director General.
9. For Engagement of Group "C" retired employees, RD/MS will be authorized. They will engage staff as per the provisions stipulated above after following the due procedure.
10. The engagement of the officers will be for a short period and for -

(a) Group "A" & "B" officers, for screening of requests of the candidates, if required, will be done by a committee consisting of the following -

- | | | | |
|------|---------------------------------------|---|-----------|
| (i) | Financial Commissioner, ESIC | - | Chairman. |
| (ii) | Two Commissioner level officers, ESIC | - | Member. |

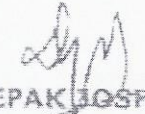
(b) At the regional level, the Screening committee will consist of the following -

- | | | | |
|-------|---|---|-----------|
| (i) | Regional Director/M.S. | - | Chairman. |
| (ii) | RD/DD(Fin.) | - | Member. |
| (iii) | One officer of the equivalent rank from EPF | - | Member. |

11. While considering the case, the APAR for the last 5 years should be taken into consideration and none of the officers in respect of whom Charge-sheet issued/ penalty imposed during the last 5 years should be considered for the contractual engagement.
12. Proper justification for engagement should be decided by the concerned authorities in consultation with the finance so no infructuous expenditure may be incurred on such engagement. If the engagement of any Group "A" & "B" officers is required the case with full justification will be submitted to hqrs office. For engagement of Group "C", the above procedure will be followed at field offices level.

13. For engagement of Doctors / Academies, the policy regarding engagement remuneration will be framed by Medical Division Hqrs. Office.

14. The staff/officers engaged will continue till 31.12.2011. For the subsequent engagement the procedure stipulated in the instruction may be strictly followed.


(DEEPAK JOSHI)
JOINT DIRECTOR

EMPLOYEES' PROVIDENT FUND ORGANISATION
MINUTES OF
82nd MEETING OF THE EXECUTIVE COMMITTEE, CBT (EPF)

(SHRAM SHAKTI BHAWAN, RAFI MARG, NEW DELHI)

20th August 2015, 11.00 AM)

The 82nd meeting of the Executive Committee, CBT (EPF) was chaired by Shri Shankar Agarwal, Secretary to the Govt. of India, Ministry of Labour and Employment. The following members attended the meeting:

Shri Ravi Wig

Employers' representative

Shri U D Choubey

Shri A.D. Nagpal

Employees' representative

Sh M Jagdiswara Rao

Sh Heera Lal Samariya, Additional Secretary
(Ministry of Labour & Employment,
Government of India)

Central Government representative

Smt. Meenakshi Gupta, Joint Secretary/
Financial Adviser (Ministry of Labour &
Employment, Government of India)

Shri Manish Gupta, Joint Secretary (Ministry of
Labour & Employment, Government of India)

Sh KK Jalan

Member Secretary

Central PF Commissioner

Ex-officio

The following members could not attend the meeting and sought leave of absence

Secretary (Labour) Government of Karnataka

Secretary (Labour) Government of Maharashtra

State Government representative

Secretary (Labour) Government of West Bengal

The list of officers of the Employees' Provident Fund Organisation, who attended the meeting, is at Annexure - 'A'.

At the outset, CPFC welcomed the Chairman and Members to the 82nd meeting of the Executive Committee (EC). He informed the EC that Shri H L Samariya, AS (L&E) has recently joined the Ministry of Labour & Employment and is attending his first meeting of EC. EC welcomed Shri Samariya. Thereafter agenda items were taken up for discussion.

Item No. 1: Confirmation of the minutes of 81st meeting of Executive Committee, CBT (EPF) held on 18.02.2015

The EC confirmed the minutes of the 81st meeting as circulated.

Item No. 2: Action Taken Statement in respect of the Executive Committee meetings held upto 18-02-2015 (Up to 81st EC).

- 2(1)- The members expressed their concern on delay in submission of report. CPFC informed the EC that all issues now stand referred to the cadre restructuring committee constituted by Government of India and it has already held five meetings. The Chairman of the said Committee, the then AS (L&E) has been transferred. New AS (L&E) has recently taken over and the cadre restructuring report will be finalized till 31-10-2015 after resolving the pending issues.
- 2(2) - JS (F&A) stated that EPFO has to abide by the extant rules and any deviations have to be approved before-hand by the Government. Since the existing FMA in EPFO is more than what is admissible in Government it needs to be examined. She also informed that C & AG has also objected to the same. Chairman directed that matter be examined expeditiously and EPFO be informed of the decision in the matter.
- The members including s/Shri M Jagdiswara Rao and AD Nagpal expressed their concern on delay in decision.
- 2(3) - Shri UD Choubey stated that evaluating the competency of panel lawyers on the basis of cases lost by them would be a fruitless exercise and is also not advisable. S/Shri AD Nagpal and M Jagdiswara Rao stated that cases being lost should be checked randomly so that needful correctives can be made.
- Chairman intervened to state that we need to continuously update our handling of legal cases by random analysis of cases lost to identify any noticeable pattern such as any particular advocate regularly losing cases or cases being lost regularly on any particular issue so that necessary course correction can be done. He further directed that the report of the Committee constituted for the purpose be placed before the next meeting of the EC.
- 2(9) - JS (F&A) desired to know a specific time frame within which double entry accounting system would be fully implemented in EPFO as C & AG has been repeatedly raising the issue. FA & CAO informed that it is proposed to run the pilot by March 2016 in one or two offices and full roll-out across all EPFO offices in 2016-17.
- Chairman felt that the time frame needs to be compressed and directed CPFC to hold a separate meeting with him urgently.

With these observations the EC noted the ATN placed before it.

10 (i) – CPFC pointed out that there had been complaints regarding the issue from various sections regarding payment of NFSG to officers. The reply to such complaints was also sent to the Ministry. CPFC proposed that after C&AG query the matter be again examined by MoL&E. EC decided to refer the matter to the Ministry for thorough examination.

10 (ii) & (iii)- CPFC pointed out that issue has been raised regarding officers and officials. But such ad-hoc promotions are there in EPFO as well as in many other organisations for last many years. It was felt that all those cases where ad-hoc promotions have been continued beyond one year be sent to the MoL&E for examination and approval.

10 (iv) - CPFC pointed out that issue of payment of FMA is already discussed as part of action taken report. C&AG has, however, raised issues regarding payment of such allowances. EC decided that payment of such allowances be referred to MoL&E for examination.

10 (v) – EC noted the agenda item. It was felt that RPFs of various Divisions have been allotted various field work for checking and allotment of vehicles was made out. However, it was felt that such allotment of work be put in writing formally

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The proposal as contained in the agenda was taken note of.

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The proposal as contained in the agenda was approved.

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It was felt that there was no need to carry out such amendment in regulations. The directions regarding transfer policy can be issued as the Executive Direction. The members expressed their reservation over the proposal of having JS/Director from the Ministry in the Transfer Committee and suggested that this may be relooked into.

Item No. 14 : Approval for backup MPLS connectivity.

CPFC pointed out that lately contact has been established by PGCIL also. The Committee authorised the CPFC to negotiate RAILTEL & PGCIL. It also authorised the Chairman to take any further decision in the matter.



कर्मचारी भविष्य निधि संगठन
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
EMPLOYEES' PROVIDENT FUND ORGANISATION
(Ministry of Labour & Employment, Govt. of India)
मुख्य कार्यालय / Head Office
भविष्य निधि भवन, 14-भीकाजी कामा प्लेस, नई दिल्ली-110 066.
Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi - 110 066.

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APPLICATION FOR.....

1. Name of the Applicant :
2. Father/Husband's name:
3. Date of Birth:
4. Category (SC/ST/OBC/GEN).....
5. Gender (M/F):
6. Date of Retirement/Superannuation.....
(attached copy of PPO)
7. Pension Payment Order No. & date, if applicable
8. PAN Number (attach copy of PAN Card).....
9. Aadhaar No. (attach Copy of Aadhar Card).....
10. Last pay drawn/emoluments at the time of retirement

.....
(Pay Band + Grade pay) (attach-Last Pay Certificate & Relieving order on Retirement)

11. Post held at the time of retirement.....
12. Present Address:

Pin Code:

Mobile No:

E-Mail. ID:

13. Details of experience last 5 years prior to retirement – starting with the post retired from (separate sheet may be Attached, if required)

Post Held	Name of Organisation	Period	Pay Band + Grade Pay (if pre-revised Pay Scale, applicable the same may be mentioned)	Length of service in years	Nature of duties performed
		From	To		
Total length of experience in years :					
If selected, what notice period required for joining:					

14. Any other information:

DECLARATION

It is certified that the information provided as above is true & complete in all respect and to the best of my knowledge & belief. If anything is found wrong/incorrect, my application will be treated as cancelled and withdrawn.

(Signature of the Applicant)

Date:

Name:

Place:

Address:

EMPLOYEES' PROVIDENT FUND ORGANISATION**MINUTES OF****82nd MEETING OF THE EXECUTIVE COMMITTEE, CBT (EPF)**

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With these observations the EC noted the ATN placed before it.

Item No.3: Minutes of meetings of sub-committees of EC, CBT (EPF).

- i) **Building and Construction – Meeting held on 14-08-2015.**
- ii) **IT Committee – 2nd meeting held on 16-02-2015 and; 3rd meeting held on 11-08-2015.**

The noted the minutes placed before it. Shri M Jagdiswara Rao appreciated that agenda and minutes of CBT & EC are now available on EPFO website. He requested that agenda and minutes of all sub-Committees should also be placed on EPFO website.

Item No. 4: Draft Annual Report on the work and activities of the Employees' Provident Fund Organisation for the year 2014-15.

CPFC informed the EC that salient features are mentioned at page number 13 and 14 of the report. He then invited the members to give their comments. Shri AD Nagpal raised following issues:-

- i) Three exempted establishments have not declared any interest rate for 2014-15. He desired to know the action taken against them. CPFC informed that action has been initiated against all three but they have taken stay from court. CPFC directed that this fact may also be mentioned in the Annual Report.
- ii) The return rejection ratio of claims is quite high and needs to be controlled. CPFC informed that claims in pension and EDLI have high rejection rate as many claimants have less than the eligible service for getting the benefit yet they file claims. Such claims, he informed, need to be rejected.
- iii) Cases in Consumer forums need to be analyzed and amount of penalty levied and paid in compliance of orders of Consumer courts be informed to EC.
- iv) High pendency of cases in EPFAT. CPFC informed that EPFAT was not functional for a large part of 2014-15. It is now functional and the Government has constituted another bench at Bengaluru and it is expected that pendency will come down.
- v) There is a huge number of annual accounts pending for updation. The reasons for pendency and the time frame by which they will be updated be informed.
- vi) There is lot of surplus in administration accounts. The recruitment against existing vacancies and creation of more posts to meet functional needs should be done.
- vii) The Compliance area is poor and needs lot of attention and manpower.
- viii) Regional Committees pending for reconstitution in 13 states. The employee representatives in these committees be nominated on the basis of verified membership strength.

Shri MJ Rao stated that with the increase in wage ceiling the net increase in contribution and members be informed to EC. He concurred with the views of Shri Nagpal on return rejection ratio of claims and Regional Committees. Further, a perusal of

industry-wise establishments and members in the Annual Report indicates that there is large coverage and compliance gap and more manpower is needed.

Chairman intervened to state that for increasing compliance, technology is more important. More manpower can only be a secondary need, if at all. He directed that an intelligent and technology intensive compliance management system be put in place. CPFC assured that the same shall be done as he has already held internal meetings in this regard. Chairman stated that the reports generated by such a system should be used by the manpower engaged in compliance work to work in a focused manner.

Shri Rao also mentioned about huge number of withdrawal benefit cases in pension and stated that members should be educated and encouraged to not withdraw their PF and Pension accumulation prematurely. Chairman desired that EPFO may examine whether e-filing of claims can be made mandatory and while filling the on-line form the members can be advised in his/her native language not to withdraw the claim but to transfer the same to their new account. CPFC informed that this can be considered once UAN is stabilized. Moreover, CPFC further informed that paper route of claims would need to be continued as a large number of EPF members are still not very conversant with technology.

JS (MG) informed that Hon'ble LEM has approved the proposal to amend EPF Scheme permitting maximum withdrawal of 75% of accumulated balances before superannuation. This, CPFC stated would encourage members to continue their PF membership for longer durations. He further informed that a proposal is submitted to Government to permit enhanced EDLI benefits in case a member continues his/her membership for longer durations. Chairman directed JS (MG) to expedite processing and approval of amendments to EDLI Scheme.

Shri Rao also mentioned about three pension exempt establishments which are giving higher pension benefits and the need to study their schemes for replication in EPFO. Chairman intervened to state that EPFO may prepare and place in next meeting a comparative study of NPS/Atal Pension Yojana vis-à-vis EPS.

Shri Rao further requested that inflation indexation needs to be introduced in EPS and present valuations support this. Chairman directed that the proposal be examined and put up.

Sri Ravi Wig stated that EPFO should interact with employees directly without employer intermediation. Chairman informed that the work in this area has already started and members would be informed of the developments.

Shri Ravi Wig also stated that all vacant seats may not be filled up but only those which are functionally required.

Chairman stated that for facilitating education of establishments and members bulk SMS be sent regularly. CPFC informed that the same is being sent regularly and awareness and education messages can also be sent to all registered mobile numbers. Chairman desired that the same be done.

With the above observations, EC recommended that the report be placed for adoption before the Central Board.

Item No. 5: Unaudited Annual Accounts in respect of Employees' Provident Fund Scheme 1952, Employees' Pension Scheme 1995 and Employees' Deposit Linked Scheme 1976 for the financial year 2014-15.

CPFC informed that the audit certificate is not yet received. Members may examine and send their observations on the Annual Accounts. The observations would be examined and placed before EC again after the audit certificate is received. JS (F&A) MoL&E made following observations:-

- The surplus in the administration account is on the higher side. Is it because the administrative charges are high or because of non-utilization of the amounts being received as administrative receipts.

FA & CAO informed that provisions are required to be made for likely outgo on recommendations of the Seventh CPC. Further, there is a requirement of substantial investment in technology for augmenting compliance handling ability of the EPFO.

- More than Rs. 35,000 crores are categorized as "inoperative accounts". It was enquired whether EPFO is paying any interest on balances in accounts marked as "inoperative" and what is the total number of such inoperative accounts?

FA & CAO informed that the system does not allow any interest on an account which has been marked as "inoperative". However, definition of an "inoperative account" is not water-tight, e.g. the accumulations in accounts of '*international workers*', are eligible for withdrawal only after such a member attains 58 years of age. However, an account in which no contribution is received for 36 months is automatically classified as "inoperative". Once the amounts become payable to international workers, interest is to be allowed for the total period on accumulated balances. CPFC intervened to inform the members that necessary amendments to the EPF Scheme 1952 are notified, not permitting more than 75% withdrawal from accumulated balances before the member attains 58 years of age, the definition of "inoperative accounts" would also require revision. As regards number of inoperative accounts, the EC was informed that the exercise is currently underway and the numbers would become available shortly.

Chairman informed the EC that the Ministry of Finance has framed new rules for handling inoperative accounts and the draft rules shall be shared soon with the Central Board.

- It was enquired as to why the "Cash in Bank" is shown as negative.
- The Government contribution in pension account shown as "arrears of contribution" is actually Government contribution for the current year and the entries may be accordingly corrected.
- Additional Government contribution for ensuring payment of minimum pension of Rs. 1,000/- be reflected separately.
- All figures in balance sheet should always be shown complete and not in lacs or crores.

Chairman advised the members to peruse the statement of annual accounts and furnish their comments so that appropriate amendments could be made by EPFO.

Item No. 6: Transfer policy for Provident Fund Commissioners in EPFO –for information.

The proposal as contained in the agenda was noted. S/Shri AD Nagpal and M Jagdiswara Rao that in the transfer committee there should only be senior officers from EPFO.

Item No. 7: Engagement of EdCIL India Limited, a Government of India enterprise for recruitments to various cadres in EPFO.

The proposal as contained in the agenda was approved.

Item No. 8: Policy for inter & intra Jurisdictional Transfer of SSAs.

The proposal as contained in the agenda was noted. The EC however, observed that transfers in the SSA cadre should normally not be done and the policy may be operationalized only in very exceptional cases. Policy should be designed similar to A.I.S. transfer policy.

Item No. 9: Ex-post facto approval for creation of supernumerary post in Enforcement Officers/Accounts Officers Cadre in Punjab.

The proposal as contained in the agenda was approved.

Item No. 10 : CAG Audit query regarding:-

- i) Intimation about payment of NFSG.
- ii) Appointment of officers on ad-hoc basis.
- iii) Ad-hoc promotion of APFC to RPFC-II.
- iv) Payment of Fixed Medical Allowance.
- v) Hiring of staff cars.

- 10 (i) – CPFC pointed out that there had been complaints regarding the issue from various sections regarding payment of NFSG to officers. The reply to such complaints was also sent to the Ministry. CPFC proposed that after C&AG query the matter be again examined by MoL&E. EC decided to refer the matter to the Ministry for thorough examination.
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Item No. 14 : Approval for backup MPLS connectivity

CPFC pointed out that lately contact has been established by PGCIL also. The Committee authorised the CPFC to negotiate RAILTEL & PGCIL. It also authorised the Chairman to take any further decision in the matter.

Item No. 15 : Co-location of Data Centres

The proposal as contained in the agenda was approved.

Item No. 16 : Approval for procurement of Hardware, Software and System Integrator

The proposal as contained in the agenda was approved with the modification that if the procurement is from NICS I there shall be no restrictions as to whether purchase by NICS I was through open tender or strategic alliance subject to C.V.C guidelines.

Item No. 17 : Approval for payment pertaining to SMS Services

The proposal as contained in the agenda was approved.

Item No. 18 : Approval for payment of charges for hosting EPFO Website on NIC

The proposal as contained in the agenda was approved.

Item No. 19 : Providing logistical support for activities relating to UAN programme

The proposal as contained in the agenda was approved.

Item No. 20 : Allotment of 200 numbers car parking slots (additional 100 car parking) in the proposed complex at Kidwai Nagar (East), New Delhi and approval of damages levied by NBCC for late payment of due amount

The proposal as contained in the agenda was approved.

Item No. 21 : Expenditure incurred in connection with exhibition held on 25.05.2015 at MCD, Civic Center organized by the Ministry of Labour & Employment

The proposal as contained in the agenda was approved.

Item No. 22 : Ratification of expenditure in relation to holding of Indian Labour Conference on 20-21 July 2015

The proposal as contained in the agenda was approved.

Chairman directed that such items (nos. 21 & 22) need not be brought before EC and a suitable delegation empowering CPFC in such matters be got approved by the Central Board.

Item No. 23 : Resolution of issues between CPWD and EPFO related to execution of EPFO projects

The proposal as contained in the agenda was approved. The EC also authorised the Chairman to take any further decision in the matter.

Item No. 24: Purchase of land for office building for SRO Kukatpalli. Hyderabad

The proposal as contained in the agenda was approved. The EC also authorised the Chairman to take any further decision in the matter.

Item No. 25 : Renewal of lease agreement with Pune Cantonment Board for Regional Office, Pune and revision of rent

The proposal as contained in the agenda was approved.

Item No. 26 : Purchase/Hiring of building for RO Tambaram, Chennai

The EC was happy to note that efforts were going on to procure the space from SIDCO, Chennai for RO Tambaram. The EC requested the CPFC to get the same expedited and authorised the Chairman to take any further decision in the matter.

Item No. 27 : Revised proposal for purchase of land for office building SRO Haldwani

The proposal as contained in the agenda was approved.

Item No. 28 : Acquisition of land for construction of office building and staff quarters at Gwalior

The proposal as contained in the agenda was approved. The EC also authorised the Chairman for making any changes in this regard as long as the purchase was from the State Government / PSU.

Item No. 29 : Augmentation of power supply in EPFO Regional Office campus at Coimbatore by converting existing two numbers LT service connections in to single HT connection with one 500 KVA outdoor transformer

The proposal as contained in the agenda was approved.

Item No. 30 : Hiring of Office accommodation for Regional Office, Peenya

The proposal as contained in the agenda was approved. The EC also authorised the Chairman in case of any changes while finalizing the proposal.

Item No. 31 : Human Resource Personnel Information System (HRPiS)

The item could not be taken up for consideration due to paucity of time.

The meeting ended with the vote of thanks to the Chair.

Annexure A

List of officers of Ministry of Labour and EPFO who attended the 82nd EC meeting held on 20.08.2015

S.N.	Name	Designation	Ministry/Office
1.	Shri Sanjay Kumar	FA & CAO	Employees' P F Organisation
2.	Shri VN Sharma	ACC(HQ)	Employees' P F Organisation
3.	Shri Rajesh Bansal	ACC (HQ)	Employees' P F Organisation
4.	Shri KL Taneja	ACC (Conference)	Employees' P F Organisation
5.	Shri Jagmohan	ACC (IS)	Employees' P F Organisation
6.	Shri Gautam Dixit	RPFC (ASD)	Employees' P F Organisation
7.	Shri V Ranganath	RPFC (IS)	Employees' P F Organisation
8.	Smt. Aprajita Jaggi	RPFC (PFD)	Employees' P F Organisation
9.	Shri Navendu Rai	RPFC (Conference)	Employees' P F Organisation
10.	Shri S Baskaran	DD (IS)	Employees' P F Organisation
11.	Shri Vishwanath Sharma	APFC(ASD)	Employees' P F Organisation

Item No. 12: Continuity of Services of CDAC, the Technical Consultant to EPFO.

The EC, CBT in its 79th meeting held on 25th July, 2014 accorded the approval to appoint CDAC as a Technical consultant to EPFO on nomination basis and entrusted to provide technical consultancy services to EPFO for the maintenance and sustenance of the existing EPFO application and preparation of Software Specification Document (SRS) for the envisaged De-Nova application. With a financial implication of Rs.1,70,00,000/-. The work involved the consolidation of field offices databases, tune and optimizing the existing application, maintenance of existing application, Process re-engineering and SRS study and recommendation of suitable hardware. Initially the contract was for a period of two years i.e. from 16th July, 2014 to 15th July, 2016.

2. EC, CBT in its 85th meeting held on 5th July, 2016 accorded the approval to formalize the work arrangement with CDAC for completion of software activities and also extend the term of the existing contract by one more year i.e. from 16th July, 2016 to 15th July, 2017 based on the recommendation of 6th meeting of IT Sub Committee held on 17th May, 2016. In this connection, a work order has been issued to CDAC vide Letter No.R-I/CDAC/MOU/2014 dated 14.07.2016 for the design, development and deployment of Unified Portal and software development for PMRPY Portal at a cost of Rs.3,57,00,000/-.

3. As per the work order CDAC delivered the items and the PMRPY was implemented on 16-09-2016. The Unified Portal comprising of ECR 2.0, UAN 2.0 with multi banking facilities was implemented on 23-12-2016. The software was tuned periodically and additional facilities have been provided in Unified portal.

4. CDAC vide letter No.CDAC/P/e-Gov/EPFO/2017-18 dated November, 2017 had sent the proposal for maintenance of Unified Portal (UAN 2.0, ECR 2.0 with Multi Banking Facility, OLRE and Exempted Establishments Return Filing System) and application software for Pradhan Mantri Rojgar Protsahan Yojana (PMRPY) and Pradhan Mantri Paridhan Rojgar Yojana (PMPRY) with a financial implication of Rs.3,68,42,520/- . In the proposal, CDAC conveyed that any additional work / requirement undertaken by CDAC as desired by EPFO will be taken up separately with additional cost implication. CDAC will seek a prior approval for any additional work undertaken. The methodology shall be as follows :

- a) CDAC will document the requirements and send it to EPFO for approval.
- b) EPFO will approve the requirements based on which CDAC will communicate the effort involved in man months and time frame for implementation of the work / requirement.
- c) EPFO will approve the effort and time frame for implementation, following which CDAC will start the developmental activities.
- d) Any such requirement will be chargeable to EPFO on a standard man-month rate of Rs.1,34,000/- per month.
- e) Any / all such additional work will be considered for invoicing, during the quarterly invoice for maintenance.

5. The proposal for maintenance of unified portal and application software by CDAC has already been considered and approved under the Financial and Administrative powers delegated with CPFC after the concurrence of internal finance.

6. In addition to the above, CDAC has been requested to undertake the following works on priority basis and requested to submit their proposal along with financial implication and time lines.

S.No	Item Particulars	Purpose
1	Exchange Traded Fund (ETF)	15% of incremental collection of the member shall be invested in ETF and the benefits shall be re-credited in the member account in the form of equity units. CDAC will design, develop and integrate the application in the unified portal.
2	Integrating the field office application in Unified Portal	Presently, the 118 field office which have brought under consolidation at central location are working as an individual office using secured MPLS-VPN connection. However, the offices databases have been ported in the different Pluggable Databases (PDB) under on CDB. Each office shall be treated as independent office. Consolidating the data into single database shall be the solution for creating new offices, providing best services to EPFO customers. CDAC shall design, develop and integrate the software in the Unified Portal and port the data from the independent PDB to Central Database.
3	Online Claims Processing	The online submission of claims viz. settlement, advance, transfer and withdrawal benefit claims have been implemented. It is envisaged to expand the facility to full-fledged settlement in the Unified Portal. CDAC has been entrusted to design, develop and integrate the application in the Unified Portal.
4	Centralized PF / EDLI Payment	Presently, the PF and EDLI payment is being processed at field offices level in the (PDBs) and further transferred to bank for further disbursement. It is envisaged to process the payment at Central level in the Unified Portal. On finalizing the process flow, CDAC will be entrusted to design, develop and integrate the application in the Unified Portal
5	Centralized Pension Payment	Pension Division has been requested to finalize the detailed process flow for centralized Pension Payment. On receipt of the same, CDAC shall be entrusted to design, develop and integrate the application in the Unified Portal.

Accordingly, the proposal was submitted for consideration in the 7th Meeting of Sub Committee on IT Reforms held on 15th February, 2018. The Sub Committee on IT Reforms recommended to continue with CDAC for the services in para (6) above. It is also required to sign a fresh agreement between EPFO and CDAC for the new tasks that shall be undertaken by CDAC.

Proposal: In principle approval is solicited from Executive Committee, CBT, EPFO to continue with CDAC (the Technical Consultant to EPFO) to undertake the tasks mentioned in para (6) of the note. Administrative and Financial approvals will be obtained from the competent authorities according to the delegation of financial powers for e-governance initiatives. The agenda item for Executive Committee is submitted for consideration and approval please.