



कर्मचारी भविष्य निधि संगठन
Employees' Provident Fund Organisation

(बस एवं रोजगार मंत्रालय, भारत सरकार)
(Ministry of Labour & Employment, Govt. Of India)

मुख्य कार्यालय/Head Office

भविष्य निधि भवन, 14 भीकाएजी कामा प्लेस, नई दिल्ली - 110066.

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No. Budget/46/2016-17/2017-18/C.Pool

Date: 30.11.2017

To

*By Name to:

The Additional C.P. F. Commissioner (HQ)/
The Additional C.P. F. Commissioner
Zonal Offices

Sub: Approved proposals as placed in 90th Executive Committee meeting held on 01.11.2017 – Alloment of additional budget in BE 2017-18 from Central Pool under the head "Capital Expenditure".

Ref: PFD, Head Office letter No. CS-3/EC-CBT/2017/Vol-I/14205 dated 17.11.2017.

Sir,

Kindly refer to above subject.

2. In this connection, the additional fund has been approved under the budget head "Capital Expenditure" from Central Pool in BE 2017-18 for the following approved proposals / items :-

(Amount in Rs.)				
Sl. No.	Item No.	Proposals	Amount requested	Amount allotted from Central Pool in BE 2017-18
1	4.	Providing fire safety system as per fire safety norms in the office building Regional Office, Visakhapatnam-Estimated cost Rs.56,18,234/-	56,18,234	56,18,234
2	5.	Providing fire safety system in EPFO, Regional Office, Coimbatore-Estimated cost Rs.61,02,211/-.	61,02,211	61,02,211
3	6	Providing firefighting system from Ground to Fifth Floor at Regional Office, Kochi-Estimated cost Rs.79,44,720/-.	79,44,720	79,44,720
4	7.	Installation of 01 No. 8 (Eight) passenger capacity lift at Regional Office, Goa-Estimated cost Rs.32,58,150/-.	32,58,150	32,58,150
5	8.	Enhancement of electric power load (providing 400 KVA unitized substation) at EPFO Regional Office, Kochi, Kerala-Estimated cost- Rs.93,09,000/-.	93,09,000	93,09,000

6	9.	Supply Installation Testing & Commissioning (SITC) of 500 KVA compact substation at Regional Office, Trivandrum-Estimated cost Rs.56,19,460/-.	56,19,460	56,19,460
7	10.	Augmentation of power supply system in Regional Office Campus, Madurai by converting existing LT service connection into HT service connection with 500 KVA outdoor transformer-Estimated cost Rs.51,09,650/-.	51,09,650	51,09,650
8	11.	Comprehensive renovation of Civil Work of office building at EPFO Office at 5 th to 8 th floor at Vardan Building Wagle Industrial Estate, Thane-Estimated cost Rs.2,35,99,000/-	2,35,99,000	2,35,99,000
9	12.	Renovation of EPFO Office at Vardan Building, Wagle Estate, Thane, Sub Head: Providing Electrical Installation, Fans, Air Conditioners at 5th,6th,7th & 8th Floor-Estimated cost Rs.1,51,28,424/-.	1,51,28,424	1,51,28,424
10	13.	Construction of office building at Regional Office, Ranchi-Estimated cost Rs.16,82,38,000/-.	16,82,38,000	16,82,38,000
11	14.	Replacement of two numbers of 13 passenger capacity lift at Regional Office, Ahmedabad-Estimated cost Rs.80,01,169/-	80,01,169	80,01,169
12	15.	Extensive repair and maintenance work of old building at Regional Office, Bandra-Estimated cost Rs.1,02,52,000/-	1,02,52,000	1,02,52,000
13	16.	Construction of compound wall and guard room for Final Plot No.360 of T.P. Scheme 29 at Sola Road, Naranpura, Ahmedabad-Estimated cost Rs.50,35,700/-	50,35,700	50,35,700
14	17.	Repair of office building, EPFO, Regional Office, Kandivali-Estimated cost Rs.75,18,700/-.	75,18,700	75,18,700
15	18.	Construction of Office Building at Regional Office, Shimoga-Estimated cost Rs.6,57,00,400/-	6,57,00,400	6,57,00,400
16	19.	Supplying, Installation, Testing and Commissioning of 2 nos. of 13 passenger capacity lift suitable for ground + 5th Floor at Regional Office, Kochi-Estimated cost Rs.57,16,893/-.	57,16,893	57,16,893
17	22.	Providing modular furniture at newly constructed office building at Regional Office, Jalandhar-Estimated cost Rs.2,32,45,524/-.	2,32,45,524	2,32,45,524
18	23.	Special repair, retrofitting and up gradation of staff quarters of EPFO at Salt Lake Kolkata (SH: Roof treatment and allied works)-Estimated cost Rs.84,64,500/-	84,64,500	84,64,500

19	24.	Preliminary Cum Detailed Estimate for the proposed construction of boundary wall and guard rooms on the plot for proposed construction Zonal Training Institute (East Zone) at Rajarhat, Kolkata- Estimated cost Rs.82,96,000/-.	82,96,000	82,96,000
20	35.	Up-gradation works for 20 numbers of Type-III, 06 numbers of Type-IV and 40 numbers of Type-II EPF staff quarters at Regional Office, Madurai- Estimated cost Rs.2,54,00,000/-	2,54,00,000	2,54,00,000
21	36.	Supplying, Installation, Testing and Commissioning of 2 numbers of new 544 Kg capacity 8 passenger lift in office building of EPFO, Guwahati- Estimated cost Rs.49,93,000/-	49,93,000	49,93,000
22	37.	Preliminary Estimate for replacement of the existing 03(three) numbers of lifts with new lifts at Regional Office, Kolkata- Estimated cost Rs.1,41,90,000/-	1,41,90,000	1,41,90,000

3. This allotment is made over and above budget already allotted in BE 2017-18 to concerned ZO for the above said works.

4. The work should be monitored periodically for ensuring timely completion and avoid cost escalation due to delay

Yours faithfully,

(VIPIN KUMAR SHARMA)

Regional P.F.Commissioner-I (F&A)

Copy to: RPFC-I(PFD), Head Office w.r.t. above said letter dated 17.11.2017.