



**कर्मचारी भविष्य निधि संगठन**  
EMPLOYEES' PROVIDENT FUND ORGANISATION  
(अस एवं रोजगार मंत्रालय, भारत सरकार)  
(MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA)  
मुख्य कार्यालय/Head Office

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No. Sports/2(87)2017-18/34<sup>th</sup> Meeting / 10955

Dated: 25/08/2017

25 AUG 2017

To

All the Presidents, Regional Sports Promotion Boards /  
Addl. C. P. F. C's (Zones), including ACC (ASD) HQ,  
Director, PDUNASS and All members of EPF Central Sports Promotion Board.

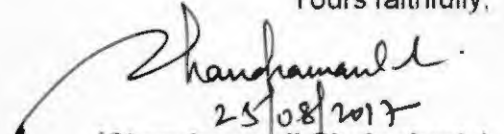
**Subject:- Minutes of 34<sup>th</sup> Meeting of Central Sports Promotion Board held on  
04/08/2017 - regarding.**

Sir,

I am directed to forward herewith a copy of the minutes of the 34<sup>th</sup> Meeting of EPF, Central Sports Promotion Board held on 04/08/2017 duly approved by the Central Provident Fund Commissioner / President, EPF, Central Sports Promotion Board for information and necessary action. Your comments, if any, may please be intimated.

Please acknowledge the receipt.

Yours faithfully,

  
25/08/2017  
(Chandramauli Chakraborty)

Secretary, EPF, Central Sports Promotion Board  
Additional Central Provident Fund Commissioner (HRM)

Copy to:

1. All Additional CPFCs
2. All the Regional PF Commissioners of Regional Offices
3. All the Deputy Director of Zonal Audit Parties / Zonal Vigilance Directorates
4. All Zonal Training Institutes / Sub ZTI, Shillong
5. Secretary General, All India Officers Association, Vadodara
6. Secretary General, All India EPF Staff Federation, Hyderabad
7. Assistant Director (OL) with the spare copy for Hindi version.
8. RPFC, NDC for web circulation.
9. All Officers in Head Office.

MINUTES OF THE 34th MEETING OF THE  
EPF CENTRAL SPORTS PROMOTION BOARD

Date : 04.08.2017

Time : 04.00 PM

Venue : Conference Hall, EPFO, Head Office, 3<sup>rd</sup> Floor, New Delhi

The 34<sup>th</sup> meeting of the Employees Provident Fund Central Sports Promotion Board was held under the **Chairmanship of Dr. V.P. Joy, Ex-officio President.**

The following members attended the meeting:

Sl. No.	Name & Designation	Attended meeting in the Capacity of
1.	Shri K.V. Sarveswaran, ACC(HQ)	Vice President
2.	Shri Chandramauli Chakraborty, ACC (HR)	Secretary
3.	Shri S.K.Antil, APFC(HRM)	Assistant Secretary
4.	Shri M.K. Srivastava, R.P.F.C. (BANKING)	Treasurer
5.	Smt. Alkha Jha, CVO	Member
6.	Shri M.S. Kalia, ACC (ASD)	Member
7.	Shri Sanjay Bisht, RPFC (HRM)	Invitee
8.	Shri Manoj Dutt, Section Officer, Executive Board Member, All India Public Sector Sports Promotion Board	Member
9.	Shri Chitaranjan Swain, Sr. SSA.	Member (EZ)
10.	Ms Bhawana S. Tewary, Section Supervisor.	Member (NZ)
11.	Shri K. Venkateswaran, Sr.SSA	Member (SZ)
12.	Shri Pritam Kumar, Assistant, Head Office Coach of All India EPF Cricket Team	Member
13.	Shri Ashok Senapati, Sr. SSA, Kolkata Coach of All India Foot Ball Team	Member
14.	Shri Vijay Toppo, Section Officer, Convenor, Head Office	Member

F.A. & CAO and Member (WZ) could not attend the meeting due to their pre-occupations and thus granted leave of absence.

At the outset, the Central PF Commissioner and the President, Employees' Provident Fund Central Sports Promotion Board welcomed all the members of the Central Sports Promotion Board.

Thereafter, the Secretary, with the permission of the Chair took the agenda items for discussion.

**Item No. 1 : Confirmation of the Minutes of the 33rd meeting of the EPF Central Sports Promotion Board held on 21.06.2016.**

1.1 The minutes of the 33rd meeting of EPF Central Sports Promotion Board held on 21.06.2016 were circulated vide letter no. Sports/ 2(79)/2016/33rd Meeting/9127 dated 29.06.2016. As no comments have been received on the same, the committee approved the minutes of the 33rd meeting as circulated.

**Item No. 2 : Report of the Secretary on the Sports Activities in the EPFO as on 31.03.2016**

2.1 The Secretary, Central Sports Promotion Board presented the report and informed the House that the Central Sports Promotion Board facilitates sporting events among offices/Regions of EPFO to foster the spirit of sportsmanship and healthy competitiveness among the employees. Sporting events are held at the Zonal level followed by All India Level. In the year under report contests were held in the discipline of Cricket, Football, Basketball, Athletics and Indoor Games.

**IMPORTANT SPORTS ACTIVITIES DURING 2016-17**

The CSPB was informed that the Sports calendar for the year 2016-2017 was released in the month of June, 2016 and all the listed events conducted successfully by host Regions with enthusiasm and vigour.

The results of the All India games/events were as below:

Event	Host	Winner	Runner up
Football	Trivandrum	Tamil Nadu	Delhi
Cricket	Chennai	Maharashtra	Delhi
All India Athletic Meet	Bengaluru	Karnataka	Maharashtra
Basket Ball	Vadodara	Tamil Nadu	Gujarat

The Secretary, CSPB also informed the committee that during the year 2016-2017 an amount of Rs. 2.00 Crores was provided to the EPF Central Sports Promotion Board out of which an amount of Rs. 1,65,42,000/- was allocated to various Regional Sports Promotion Board vide letter No. Sports/2(80)2016-17/Budget Allotment/8816 dated 4/8/2016.

Apart from the above, budget allotment was also made for certain other purposes and the details of the total Budget allocation was as under:-

Sl No.	Name of the Region	Purpose for allotment	Amount
1	Bengaluru	Cultural Meet	7,24,600/-
2	Delhi (North)	All India Football participation	2,17,000/-
3	Gurugram	Conducting the North Zone Cricket	5,00,000/-
[A] Total			14,41,600/-
[B] Regular Allotment for various RSPBs			1,65,42,000/-
{A} + {B} Grand Total			1,79,83,600/-

Thus out of Rs. 2.00 Crores budget allotted for Sports in 2016-17, an amount of Rs. 1,79,83,600/- has been released to the all the Regional Sports Promotion Boards of EPFO.

#### **Participation of EPFO in Inter departmental Sporting Competitions:-**

The CSPB was informed that the *All India Public Sector Sports Promotion Board*, of which Employees Provident Fund Organization is a member, has released the sports calendar for the year 2017-18 and it was proposed that **EPFO will participate** in the following games:

Sl No.	Games	Host Unit of Public Sector	Participation by EPFO
1	Football	Airport Authority of India	National team EPFO
2	Cricket	Steel Authority of India	National team EPFO
3	Badminton	HPCL	Winner of All India Indoor finals
4	Table Tennis	BHEL	Winners of All India Indoor finals
5	Chess	Air India	Winners of All India Indoor finals
6	Carrom	IOCL	Winners of All India Indoor finals



The CSPB noted the report presented by the secretary and approved the participation of EPFO in the sporting events being conducted by the *All India Public Sector Sports Promotion Board* as indicated in the table above.

**Item No. 3 : Note on Receipt & Payment Accounts for the year 2014-15.**

The Secretary presented the Receipt & Payments Account on Sports Funds for the year 2016-17 and pointed out that only 16 Regional Sports Promotion Boards have submitted their expenditure detail and the details in respect of remaining RSPBs are yet to be received.

The EPF Central Sports Promotion Board expressed concern on the delay in submission of expenditure details and desired that Zonal ACCs may be advised to ensure that expenditure details are furnished by all the RSPBs at the earliest. It was also decided that Sports Fund for the year 2017-18 will be released to RSPBs only after receipt of accounts for expenditure on Sports activities for the year 2016-17.

**Item No. 4 : Introduction of new zone (Central zone) for sports events and restructuring of Regional Sports Promotion Boards**

The Secretary introduced the proposal for formation of a new zone viz. Central Zone (Rajasthan, Chhattisgarh, Madhya Pradesh, Head Office and Haryana) for sports events to encourage more active participation and competition in sporting events. With the introduction of the Central Zone, the teams participating under each zone and the constitution of the Regional Sports Promotion Boards shall be as under:

Name of the Zone	Teams	Regional Sports Promotion Board	President of Regional Sports Promotion Board and its Hqrs
North Zone	Delhi	RSPB, Delhi ( DL ) NZ	ACC (HQ) (DL & UK) Delhi
	Punjab	RSPB, Punjab (CHD)	ACC (PB & HP) Chandigarh
	Himachal Pradesh	RSPB, HP (SHIMLA)	ACC (PB & HP) Chandigarh
	Uttar Pradesh	RSPB, UP (KANPUR)	ACC (UP) Kanpur
	Uttarakhand	RSPB, UKD (DDN)	ACC (HQ) (DL & UK) Delhi
South Zone	Andhra Pradesh	RSPB, AP (HYD)	ACC (AP) Vijayawada
	Karnataka	RSPB, KN (BNG)	ACC (HQ) (KN) Bengaluru
	Tamil Nadu	RSPB, TN (CHN)	ACC (HQ) (TN) (Chennai)

	Kerala	RSPB, KR (TVM)	ACC (KR & Lakshadweep)
West Zone	Maharashtra	RSPB, MH (BAN)	ACC (HQ) Mumbai -I
	Gujarat	RSPB, GJ (AHD)	ACC (HQ) Ahmedabad
	Goa	RSPB, Goa (GOA)	ACC (KN & Goa) Hubballi
	Telangana	RSPB, Telangana	ACC (Telangana) Hyderabad
East Zone	West Bengal	RSPB, WB (KOL)	ACC (WB A&N & Sikkim) Kolkata
	NER	RSPB, NER (GWT)	ACC (NER) Guwahati
	Orissa	RSPB, OR (BBN)	ACC (OR) Bhubaneshwar
	Bihar	RSPB, BR (PAT)	ACC (BR & JH) Patna
	Jharkhand	RSPB, JHH	ACC (BR JH) Patna
Central Zone (New Zone)	Rajasthan	RSPB, RJ(JPR)	ACC (RJ) Jaipur
	Madhya Pradesh	RSPB, MP (IND)	ACC (MP & CH) Bhopal
	Chhattisgarh	RSPB, CH	ACC(MP & CH) Bhopal
	Head Office	RSPB, (HO)	ACC (ASD) Delhi
	Haryana	RSPB, HR (FBD)	ACC (HR) Faridabad
Winner of each zone will participate in All India Finals			

With the Presidentship of the RSPBs being given to the respective Zonal ACCs, the constitution of the Regional Sports Promotion Board will also need to undergo change. The revised constitution of the RSPBs shall be as under:

President	ACC (Zone)	Ex Officio
Vice President	RPFC-I (Zonal Office)	Ex Officio
Secretary	RPFC-I of Regional Office from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
Assistant Secretary	RPFC-II/APFC from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
Treasurer	APFC from the respective state to be nominated by ACC (Zone) concerned	Ex Officio
	One RPFC (FA) of a RO from respective state	To be

Members	One APFC (Adm) from ROs of respective state	nominated by the President
	Secretary SRC / One staff representative member of each ROs in the respective state	
In Head Office ACC (ASD) shall be the President, RPFC (ASD) shall be Secretary and other members of the Board will be nominated by the President.		

The sports Budget shall be allocated to the Zonal Offices by the CSPB and Zonal office may ensure appropriate allocation of funds to Regional Offices. Zonal offices will also be responsible for submission of annual accounts in respect of ROs under the jurisdiction of respective Zones. In respect of Head Office, the budget shall be released to ACC (ASD).

After deliberation the Central Sports Promotion Board approved the formation of the new Central Zone and the allotment of teams to the five Zones as well as the proposed constitution of the RSPBs

#### **ITEM NO. 5**

#### **Proposed SPORTS CALENDAR FOR THE YEAR 2017-2018**

The Secretary, CSPB presented the proposed Sports calendar for the year 2017-2018 for consideration. The schedule presented in the Sports calendar for 2017-18 was as under:

#### **Zonal Football**

ZONE	TEAMS	ZONAL ACC TO HOST	TENTATIVE DATES	DAYS
NORTH	05	ACC (PB & HP)	14st to 16th September	03
SOUTH	04	ACC (KN) Bengaluru	14st to 16th September	03
EAST	05	ACC (WB & A&NI)	14st to 16th September	03
WEST	04	ACC (Mumbai – I)	14st to 16th September	03
CENTRAL	05	ACC (MP & CHH)	14st to 16th September	03

#### **Zonal Indoor**

ZONE	TEAMS	ZONAL ACC TO HOST	TENTATIVE DATES	DAY
NORTH	05	ACC (PB & HP)	14th to 16th October	03

SOUTH	04	ACC (HQ) TN (Chennai)	14th to 16th October	03
EAST	05	ACC (BR & JHH) Patna	14th to 16th October	03
WEST	04	ACC (Telangana) HYD	14th to 16th October	03
CENTRAL	05	ACC (HR) Faridabad	14th to 16th October	03

#### **Zonal Cricket**

<b>ZONE</b>	<b>TEAMS</b>	<b>ZONAL ACC TO HOST</b>	<b>TENTATIVE DATES</b>	<b>DAYS</b>
NORTH	05	ACC (UP) Kanpur	15th to 17th November	03
SOUTH	04	ACC (KR) Thiruvananthapuram	15th to 17th November	03
EAST	05	ACC (NER Sikkim) Guwahati	15th to 17th November	03
WEST	04	ACC(HQ) GJ Ahmedabad	15th to 17th November	03
CENTRAL	05	ACC (MP & CHH)	15th to 17th November	03

#### **Zonal Basket Ball and Volley Ball**

<b>ZONE</b>	<b>TEAMS</b>	<b>ZONAL ACC TO HOST</b>	<b>TENTATIVE DATES</b>	<b>DAYS</b>
NORTH	05	ACC ( DL & UKD)	15th to 17th December	03
SOUTH	04	ACC (AP) VWD	15th to 17th December	03
EAST	05	ACC (OR) BBN	15th to 17th December	03
WEST	04	ACC (KN & Goa)	15th to 17th December	03
CENTRAL	05	ACC (RJ) Jaipur	15th to 17th December	03



**All India Finals (Winners of NZ, SZ, EZ, WZ & CZ) along with Indoor zonal winners**

<b>Games</b>	<b>TEAMS</b>	<b>ZONAL ACC TO HOST</b>	<b>TENTATIVE DATES</b>	<b>DAYS</b>
Football	05	Nagpur ACC (MH)	24th to 26th October	03
All India Indoor Athletic Meet	23	Bhopal ACC (MP & CHH)	24th to 26th November	03
Cricket	05	Mumbai ACC (HQ) Mumbai-I	28th to 30th December	03
Basket Ball and Volley Ball	05	Delhi ACC (DL & UKD)	25th to 27th January 2018	03

The proposed dates are tentative and ACC (Zones) are free to conduct the events as per their suitability of dates subject to ensuring that the final tournaments should not be affected due to the change of dates of Zonal Tournaments. Further, the ACCs may conduct the events at any place within their jurisdiction. However, the All India finals will be conducted in the places as mentioned above only. After deliberations, the CSPB approved the schedule presented in the Sports calendar for 2017-18 as had been proposed in the agenda note.

**ITEM NO. 6**

**ALLOTMENT OF BUDGET FOR CONDUCTING VARIOUS EVENTS/ GAMES as proposed in the SPORTS CALENDAR FOR THE YEAR 2017-2018**

The Secretary, CSPB presented the budget for conducting various events/games for the year 2017-2018. The Central Staff Promotion Board after deliberations approved the budget as proposed in the agenda note. The budget allocation approved by the CSPB is given in annexure to these minutes.

#### **Item No. 7**

#### **Permission for publishing one page publicity in the souvenir of All India Public Sector Sports Promotion Board.**

The Secretary, Central Sports Promotion Board informed the committee that *The All India Public Sector Sports Promotion Board* is publishing its souvenir every year. Being an affiliated body, EPFO is also required to publish material about the E.P.F.O. The souvenir goes to nearly 500 Public Sector Undertakings. Therefore it is a very good source of Publicity.

The Central Sports Promotion Board accorded in principle approval for one page advertisement in souvenir of *All India Public Sector Sports Promotion Board*.

#### **Item No. 8**

#### **Consideration of the other proposals and suggestions:-**

- It was suggested by the CVO and ACC (HQ), to increase the Practice allowance from Rs. 100/- to Rs. 150/- per day for 20 days per player and Journey allowance from Rs. 125/- to Rs. 150/- per player for to and fro journey. The CSPB considered and approve the proposal. It was also suggested by CVO to increase the Uniform/Kit allowance for cricket from Rs. 2000/- to Rs.3000/- per player and in the case of Badminton to increase the Uniform/Kit allowance from Rs. 2000/- to Rs.2500/- per player. The CSPB considered and approve the proposal.
- The President, Central Sports Promotion Board suggested that the All India Public Sector Cricket Tournament should be organized by the EPFO in the next financial year i.e. 2018-19 and wide publicity through various media channels should be given for such events. Further, Live coverage of the matches of All India Public Sector tournament telecast on/through DD Sports channel or any other channel and Commentary of final match on Akashwani (All India Radio) would also give a lot of incidental publicity to EPFO. It was decided that the matter would be taken up with the *All India Public Sector Sports Promotion Board* for the same.
- It was suggested by the CVO that Coaching of players of All India teams of EPFO should be organised at Eminent Coaching Centres/Coaches before participating in the All India Public Sector Events. The CSPB accorded in principle approval to the proposal
- Many members of the CSPB suggested that EPFO should actively take up appointment of sportsperson in the EPF under Sports quota in the cadre of Assistant and SSA as well MTS cadre in forthcoming recruitment process.

- A suggestion was given by Convenor/Member of CSPB, Head Office that staff Members or their immediate family members (Spouse, children or grandchildren) who would have performed meritoriously/significantly in any International, National or State level recognised sports event- should be felicitated in any major EPFO event celebration and even given some cash award. The Central Sports Promotion Board agreed and approved the proposal and it was decided that nominations may be called for from all RSPBs in this regard any such person having achieved podium position in any International/ National recognised sports event would be felicitated in the EPFO day celebration. The President, CSPB was authorised to decide the amount of cash award to be given in each case.

Meeting ended with the vote of thanks to the Chair.



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## Annexure

### Head wise allocation of budget :-

#### FOOTBALL

**CONDUCTING NORTH ZONE FOOTBALL BY ACC (PB & HP)  
PARTICIPATING TEAMS - 05 (DL, PB, UP, UKD & HP)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Boarding for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@ Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@ Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@ Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Conducting EAST ZONE FOOTBALL by ACC (WB & A&NI)  
Participating teams - 05 (BR, JHH, WB, AN&I & Sikkim, NER & OR)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Bording for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>



**Conducting CENTRAL ZONE FOOTBALL by ACC (MP & CHH)  
Participating teams - 05 (RJ, MP, CHH, HO & HR)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Bording for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Conducting WEST ZONE FOOTBALL by ACC (HQ) MUMBAI  
Participating teams - 04 (MH, GJ,GOA & Telangana)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.Rs.
1.	Lodging for 4 teams consisting 14 players + Manager = 15 participants in each team	@ Rs. 20,000	80,000
2.	Boarding for 4 teams consisting 14 players + Manager = 15 participants in each team	@Rs.20,000	80,000
3.	Transportation	@Rs.10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	12,000
6.	Sports Articles	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,,000
	<b>Total</b>		<b>2,94,000</b>

**Conducting SOUTH ZONE FOOTBALL BY ACC (HQ) BENGALURU**  
**Participating teams - 04 (AP, KN, KR, TN)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs..
1.	Lodging for 4 teams consisting 14 players + Manager = 15 participants in each team	@ Rs. 20,000	80,000
2.	Boarding for 4 teams consisting 14 players + Manager = 15 participants in each team	@Rs.20,000	80,000
3.	Transportation	@Rs.10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	12,000
6.	Sports Articles	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,,000
	<b>Total</b>		<b>2,94,000</b>

**Conducting ALL INDIA FOOTBALL FINAL by ACC (MH) at Nagpur**  
**Participating teams 5 Zonal winners (NZ, EZ, CZ, WZ & SZ)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Bording for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Consolidated Statement showing the overall allotment of funds to the Regional Sports Promotion Boards for conducting the Zonal as well All India Football finals**

<b>S.No.</b>	<b>Zones</b>	<b>Amount allotted for the year 2017-18 in Rs.</b>
<b>1</b>	North Zone (Five teams)	3,55,000
<b>2</b>	East Zone (Five teams)	3,55,000
<b>3</b>	Central Zone (Five teams)	3,55,000
<b>4</b>	West Zone (Four teams)	2,94,000
<b>5</b>	South Zone (Four teams)	2,94,000
<b>6</b>	<b>**Final (Five teams)</b>	3,55,000
	<b>Total</b>	<b>20,08,000</b>



### Indoor Games

**Conducting NORTH ZONE Indoor Games by ACC (PB & HP)**

**Participating teams - 05 (DL, PB, UP, UKD & HP)**

Sl. No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 participating teams consisting 12 members + Manager in each team	@ Rs. 20,000/-	1,00,000
2.	Boarding for 5 teams Lodging for 5 participating teams consisting 12 members + Manager in each team	@ 20,000/-	1,00,000
3.	Transportation @10000/-	@10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire & Scorer Charges	@3,000/-	15,000
6.	Sports Articles etc.	@3,000/-	15,000
7.	Trophies/Mementoes	@5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	30,000
	Total	-	3,55,000

**Conducting EAST ZONE Indoor games by ACC (BR & JHH)**

**Participating teams - 05 (BR, JHH, WB, NER-Sikkim & OR, )**

Sl. No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 participating teams consisting 12 members + Manager in each team	@ 20,000/-	1,00,000
2.	Boarding for 5 teams Lodging for 5 participating teams consisting 12 members + Manager in each team	@ 20,000/-	1,00,000
3.	Transportation @10000/-	@10,000/-	50,000
4.	Ground Charges	-	20000
5.	Umpire & Scorer Charges	@3,000/-	15,000
6.	Sports Articles etc.	@3,000/-	15,000
7.	Trophies/Mementoes	@5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	30,000
	Total	-	3,55,000



**Conducting CENTRAL ZONE Indoor games by ACC (Haryana)**  
**Participating teams - 05 (RJ, MP, CHH, HO & HR) )**

Sl .No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 participating teams consisting 12 members + Manager in each team	@ 20,000/-	1,00,000
2.	Boarding for 5 teams Lodging for 5 participating teams consisting 12 members + Manager in each team	@ 20,000/-	1,00,000
3.	Transportation @10000/-	@10,000/-	50,000
4.	Ground Charges	-	20000
5.	Umpire & Scorer Charges	@3,000/-	15,000
6.	Sports Articles etc.	@3,000/-	15,000
7.	Trophies/Mementoes	@5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	30,000
	<b>Total</b>	<b>-</b>	<b>3,55,000</b>

**Conducting SOUTH ZONE Indoor games by ACC (HQ) TN**  
**Participating teams - 04 (AP, KN, KR, TN)**

Sl .No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 participating teams consisting 12 members + Manager in each team	@ 20,000/- per team	80,000
2.	Boarding for 4 participating teams consisting 12 members + Manager in each team	@ 20,000/- per team	80,000
3.	Transportation	@10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire & Scorer Charges	@3,000/-	12,000
6.	Sports Articles etc.	@ 3,000/-	12,000
7.	Trophies/Mementoes	@5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	30,000
	<b>Total</b>	<b>-</b>	<b>2,94,000</b>

**Conducting WEST ZONE Indoor Games by ACC Telangana**  
**Participating teams - 04 (MH, GJ, GOA & Telangana)**

Sl .No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 participating teams consisting 12 members + Manager in each team	@ Rs. 20,000/- per team	80,000
2.	Boarding for 4 participating teams consisting 12 members + Manager in each team	@ Rs. 20,000/- per team	80,000
3.	Transportation	@Rs. 10,000/-	40,000
4.	Ground Charges	-	33,000
5.	Umpire & Scorer Charges	@Rs. 3,000/-	12,000
6.	Sports Articles etc.	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	40,000
	<b>Total</b>	<b>-</b>	<b>2,94,000</b>

**ALL INDIA ATHLETIC MEET**

**Conducting Indoor Finals, All India Athletic MEET BY ACC (MP & CH) at Bhopal:** Tentative participating Athletic teams 23+ Winner of Zonal Indoor games

One team consisting not more than 25 Athletes approximately (Men & Women) and 12 players from one Zone (Winner of Individual Indoor games)

S.No.	Particulars	Amount allotted in Rs.
1.	Lodging	4,00,000
2.	Boarding	4,00,000
3.	Transportation	1,00,000
4.	Ground Charges	80,000
5.	Umpire & Scorer Charges	30,000
6.	Sports Articles	20,000
7.	Trophies/Mementoes	60,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.	90,000
	<b>Total</b>	<b>11,80,000</b>

**Statement showing the overall allotment of funds to the Regional Sports Promotion Board for conducting the Indoor games and \*\*All India Athletic Meet along with the Zonal Indoor finals**

<b>S. No.</b>	<b>Zones</b>	<b>Amount allotted in Rs.</b>
1	North Zone (Five teams)	3,55,000
2	East Zone (Five teams)	3,55,000
3	Central Zone (Five teams)	3,55,000
4	West Zone (Four teams)	2,94,000
5	South Zone (Four teams)	2,94,000
6	All India Athletic Meet along with the Zonal Indoor finals	11,80,000
	<b>Total</b>	<b>28,33,000</b>

\*\* Around 23 Athletic teams of EPFO are likely to be participated +Winner of Zonal Indoor games.

One team consisting not more than 25 Athletes approximately (Men & Women) and 12 players from one Zone (Winner of Individual Indoor games).



**BASKET BALL AND VOLLEY BALL**

**Conducting NORTH ZONE BASKET BALL & VOLLEY BALL by ACC (DL & UKD)**

**Participating teams - 05 (DL, PB, UP, UKD & HP)**

Sl.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	1,00,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@ Rs.20,000	1,00,000
3.	Transportation	@Rs.10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Conducting EAST ZONE BASKET BALL & VOLLEY BALL by ACC (OR)**

**Participating teams - 05 (BR, JHH, WB, NER-Sikkim & OR, )**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	1,00,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@ Rs.20,000	1,00,000
3.	Transportation	@Rs.10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>3,55,000</b>



**Conducting CENTRAL ZONE BASKET BALL & VOLLEY BALL by ACC (RJ)  
Participating teams - 05 (RJ, MP, CHH, HO & HR)**

Sl. No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	1,00,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@ Rs.20,000	1,00,000
3.	Transportation	@Rs.10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Conducting SOUTH ZONE BASKET BALL & VOLLEY BALL by ACC (AP)  
Participating teams - 04 (AP, KN, KR, TN)**

Sl.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	80,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@Rs.20,000	80,000
3.	Transportation	@Rs.10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	12,000
6.	Sports Articles	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>2,94,,000</b>

**Conducting WEST ZONE BASKET BALL & VOLLEY BALL by ACC (KN & GOA)**

**Participating teams - 04 (MH, GJ,GOA & Telangana)**

Sl .No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	80,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@Rs.20,000	80,000
3.	Transportation	@Rs.10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	12,000
6.	Sports Articles	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>2,94,000</b>

**Conducting ALL INDIA BASKET BALL & VOLLEY BALL FINAL by ACC (DL & UKD) at Delhi**

**Participating teams 5 Zonal winners (NZ, EZ, CZ,WZ & SZ)**

Sl .No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 19 players + Manager = 20 participants	@ Rs. 20,000	1,00,000
2.	Boarding for 5 teams consisting 19 players + Manager = 20 participants	@Rs.20,000	1,00,000
3.	Transportation	@Rs.10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Consolidated Statement showing the overall allotment of funds to the Regional Sports Promotion Boards for conducting the Zonal as well All India Basket Ball & Volley Ball finals**

<b>S.No.</b>	<b>Zones</b>	<b>Amount allotted for the year 2017-18 in Rs.</b>
1	North Zone (Five teams)	3,55,000
2	East Zone(Five teams)	3,55,000
3	Central Zone(Five teams)	3,55,000
4	West Zone (Four teams)	2,94,000
5	South Zone (Four teams)	2,94,000
6	Final (Five teams)	3,55,000
	<b>Total</b>	<b>20,08,000</b>



## CRICKET

### **Conducting NORTH ZONE CRICKET by ACC (UP)**

**Participating teams - 05 (DL, PB, UP, UKD & HP)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Boarding for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

### **Conducting EAST ZONE CRICKET by ACC (NER - SIKKIM)**

**Participating teams - 05 (BR, JHH, WB, NER-Sikkim & OR, )**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Boarding for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>



**Conducting CENTRAL ZONE CRICKET by ACC (MP & CHH)**  
**Participating teams - 05 (RJ, MP, CHH, HO & HR)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Boarding for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	30,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Conducting WEST ZONE CRICKET by ACC (HQ) GJ**  
**Participating teams - 04 (MH, GJ,GOA & Telangana)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 teams consisting 14 players + Manager = 15 participants in each team	@ Rs. 20,000	80,000
2.	Boarding for 4 teams consisting 14 players + Manager = 15 participants in each team	@Rs.20,000	80,000
3.	Transportation	@Rs.10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	12,000
6.	Sports Articles	@ Rs. 3,000/-	12,000
7.	Trophies/Mementoes	@Rs. 5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System/Refreshment etc.		30,000
	<b>Total</b>		<b>2,94,000</b>

**Conducting SOUTH ZONE CRICKET by ACC (KR)**  
**Participating teams - 04 (AP, KN, KR, TN)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 4 teams amount in Rs.
1.	Lodging for 4 participating teams consisting 12 members + Manager in each team	@ 20,000/- per team	80,000
2.	Boarding for 4 participating teams consisting 12 members + Manager in each team	@ 20,000/- per team	80,000
3.	Transportation	@10,000/-	40,000
4.	Ground Charges	-	20,000
5.	Umpire & Scorer Charges	@3,000/-	12,000
6.	Sports Articles etc.	@ 3,000/-	12,000
7.	Trophies/Mementoes	@5,000/-	20,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System / Refreshment etc.	-	30,000
	<b>Total</b>	-	<b>2,94,000</b>

**Conducting ALL INDIA CRICKET FINAL by ACC (HQ) MUMBAI**  
**Participating teams 5 Zonal winners (NZ, EZ, CZ, WZ & SZ)**

S.No.	Particulars	Tentative rate of allocation for per team	Amount allotted for 5 teams amount in Rs.
1.	Lodging for 5 teams consisting 14 players + Manager = 15 participants each team	@ Rs. 20,000/- per team	1,00,000
2.	Bording for 5 teams consisting 14 players + Manager each = 15 participants in each team	@ Rs. 20,000/- per team	1,00,000
3.	Transportation	@Rs. 10,000/-	50,000
4.	Ground Charges	-	20,000
5.	Umpire /Referee	@Rs. 3,000/-	15,000
6.	Sports Articles	@ Rs. 3,000/-	15,000
7.	Trophies/Mementoes	@Rs. 5,000/-	25,000
8.	Misc. Invitation Cards/Badges/Banners/First Aid/Drinking Water/Public Address System etc.		30,000
	<b>Total</b>		<b>3,55,000</b>

**Consolidated Statement showing the overall allotment of funds to the Regional Sports Promotion Boards for conducting the Zonal as well All India Cricket finals**

<b>S.No.</b>	<b>Zones</b>	<b>Amount allotted in Rs.</b>
<b>1</b>	<b>North Zone (Five teams)</b>	<b>3,55,000</b>
<b>2</b>	<b>East Zone(Five teams)</b>	<b>3,55,000</b>
<b>3</b>	<b>Central Zone(Five teams)</b>	<b>3,55,000</b>
<b>4</b>	<b>West Zone (Four teams)</b>	<b>2,94,000</b>
<b>5</b>	<b>South Zone (Four teams)</b>	<b>2,94,000</b>
<b>6</b>	<b>Final (Five teams)</b>	<b>3,55,000</b>
	<b>Total</b>	<b>20,08,000</b>

**Total participating state teams 21 + Chattishgarh + Head Office = 23**

1	AP (Vijaywada)
2	Telangana
3	Bengulru
4	Goa
5	Bihar
6	Jharkhand
7	Chennai & Pudduchery
8	Delhi
9	Uttrakhand
10	Guajrat
11	Haryana
12	Kerala & Lakshadweep
13	Madhya Pradesh
14	Chattishgarh
15	Maharashtra
16	NER
17	Orissa
18	Punjab
19	Himchal Pradesh
20	Rajasthan
21	Uttar Pradesh
22	West Bangal- ANI & Sikkim
23	Head office + PDUNASS

**BREAK UP OF THE BUDGET TO BE INCURRED FOR THE GAMES AGAINST  
ALLOTTED BUDGET OF RS 2.00 CRORES**

Head	Amount	Purpose
Selection	9,20,000	For Zonal/All India Athletic & Cultural Meet
Material	9,20,000	Purchase of sports articles for matches
Practice Allowance	23,00,000	Allowance for practice session
Uniform/Kit	23,00,000	For players and Managers
Dearness Allowance	6,90,000	For stay period during the tournaments
Journey Allowance	6,90,000	Allowance for transit
Yoga	2,30,000	For conducting Yoga camps
Conduct sports events as well as providing Blazers to best sportsmen's and Central observers 10 in numbers @ 3500/- each by host region	89,21,000	Organizing Zonal and All India finals along with Athletic / Cultural Meet Best players during All India finals as well as to Central Observers
Budget for participation in the various sports events/ tournament organized by All India Public Sector Sports Promotion Board	3,00,000*	Cricket Uniform Sports Material
		40,000 30,000
		70,000
		FOOTBALL Uniform Shoes & Material
		40,000 30,000
		70,000
		Badminton Uniform Material
		20,000 20,000
		Table Tennis Uniform Material
		20,000 20,000
		CHESS Uniform Material
		10,000 10,000
		CARROM Uniform Material
		10,000 10,000
Budget for organizing fitness camp for All India Public Sector tournaments		CRICKET TOURNAMENT & CAMP
		50,000 50,000
Advertisement in souvenir.		SUBSCRIPTION & SOUVENIR
		50,000 50,000
Total amount for All India Public Sector		3,00,000*
A. Grant Total	1,72,71,000	
B. Grant received for Sports	2,00,00,000	
<b>B-A Balance in Central Pool</b>	<b>27,29,000</b>	

Prescribed rates of sports allowances are as under:

PA = Practice Allowance @ 150/- for 20 days

Uniform @ 2000/- per participants including Manager except Cricket @3000/- and Badminton @2500/-

JA=Journey Allowance @150/-

DA= Dearness Allowance for stay @75/- for stay



BUDGET FOR THE ALLOCATION OF FUNDS TO ALL THE REGIONAL SPORTS PROMOTION BOARD FOR SPORTS ACTIVITIES FOR THE YEAR 2017-18											
Sl. No.	Zonal Offices	Games conducting	Selection	Materail	PA	Uniform	DA	JA	Yoga	Conduct (Zonal Office)	Total
1	AP (Vijaywada)	Basket & Volley Ball (SZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
2	Tejanganana	Indoor (WZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
3	Benguluru	Football (SZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
4	Karnataka & Goa (for Goa only)	Basket & Volley Ball (WZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
	Bihar & Jharkhand	Indoor (EZ)	0	0	0	0	0	0	0	355000	355000
5	Bihar		40000	40000	100000	100000	30000	30000	10000	0	350000
6	Jharkhand		40000	40000	100000	100000	30000	30000	10000	0	350000
7	Chennai & Pudduchery	Indoor (SZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
	Delhi & Uttrakhand	Basket & Volley Ball (NZ)	0	0	0	0	0	0	0	355000	355000
		All India Basket & Volley ball	0	0	0	0	0	0	0	355000	355000
8	Delhi		40000	40000	100000	100000	30000	30000	10000	0	350000
9	Uttrakhand		40000	40000	100000	100000	30000	30000	10000	0	350000
10	Guajrat	Cricket (WZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
11	Haryana	Indoor (CZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
12	Kerala & Lakshadweep	Cricket (SZ)	40000	40000	100000	100000	30000	30000	10000	294000	644000
	Madhya Pradesh & Chhatishgarh	Football (CZ)	0	0	0	0	0	0	0	355000	355000
		All India Atheltic, indoor Meet	0	0	0	0	0	0	0	1180000	1180000
		Cricket (CZ)	0	0	0	0	0	0	0	355000	355000
13	Madhya Pradesh		40000	40000	100000	100000	30000	30000	10000	0	350000
14	Chattishgarh		40000	40000	100000	100000	30000	30000	10000	0	350000
15	Mumbai	Football (WZ)	0	0	0	0	0	0	0	294000	294000
		All India Cricket	40000	40000	100000	100000	30000	30000	10000	355000	705000
	Maharahtra (Nagpur)	All India Football final	0	0	0	0	0	0	0	384000	384000
16	NER	Cricket (EZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
17	Orissa	Basket Ball & Volley Ball (EZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
	Punjab & Himachal Pradesh	Football (NZ)	0	0	0	0	0	0	0	355000	355000
		Indoor(NZ)	0	0	0	0	0	0	0	355000	355000
18	Punjab		40000	40000	100000	100000	30000	30000	10000	0	350000
19	Himchal Pradesh		40000	40000	100000	100000	30000	30000	10000	0	350000
20	Rajasthan	Basket Ball & Volley Ball (CZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
21	Uttar Pradesh	Cricket (NZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
22	West Bangal- ANI & Sikkim	Football (EZ)	40000	40000	100000	100000	30000	30000	10000	355000	705000
23	Head office + PDUNASS		40000	40000	100000	100000	30000	30000	10000	0	350000
	Blazers for EPFO Events		0	0	0	0	0	0	0	35000	35000
	Total [A]*		920000	920000	2300000	2300000	690000	690000	230000	8921000	16971000
	Budget for All India Public Sector	Events	Amount							Budget for PSU	*300000
		Cricket	70000								
		Football	70000								
		Badminton	20000								
		Table Tennis	20000								
		Chess	10000								
		Carrom	10000								
		Cricket Camp	50000								
		Subscription for Souvenir	50000								
		Total [B]*	300000								

Prescribed rates of sports allownaces are as under:

PA = Practice Allowance @ 150/- for 20 days

Uniform @ 2000/- per participants including Manager except Cricket @3000/- and Badminton @2500/-

JA=Journey Allownace @150/-

DA= Darness Allowance for stay @75/- for stay

A*+ B*	Grand Total	16971000
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Annexure(E)	Total Grant Received	20000000
	Total Allocation	17271000
	Total	2729000