

WEB CIRCULATION

Td: (011) 28052495

E-Mail: rc.ndc@epfindia.gov.in

FAX: (011) 28052538



कर्मचारी भविष्य निधि संगठन Employees' Provident Fund Organization

श्रम एवं रोजगार मंत्रालय भारत सरकार
Ministry of Labour & Employment, Govt. Of India
मुख्य कार्यालय/Head Office

भविष्य निधि भवन, 14-भीकाजी कामा प्लेस, नई दिल्ली - 110066
Bhavishya Nidhi Bhawan, 14-Bhikaji Cama Place, New Delhi-110066
E-mail: cpfc@epfindia.gov.in

No.IS-3(1)2016/Budget / 168

Date: 24.04.2018

To

25 APR 2018

1. Director (NATRSS),
2. All Additional Central P.F. Commissioners(Zones),
3. Regional P.F. Commissioners (RO, ZTI & NDC)

Subject: Allocation of Budget Estimate under the sub Head "Normal "under Budget head "Computerization "for the year 2018-19-regarding.

Ref.: Letter No.1) IS-3(1)2015/Budget/1634 Dated 21.04.2017
2) IS-3(1)2017-18/Budget/64 dated 08.12.2017

Madam/Sir,

With reference to the subject captioned above, Budget Estimate allocated to your zone for further allotment at your level to all the offices under your jurisdiction under the budget head "Computerisation "for the year of 2018-19 in respect of expenditure to be incurred under the sub heads "Computer Equipment, Peripherals and General Purchases "and "Maintenance and Repairs (including AMC)" is enclosed as per Annexure 'A'.

2. Expenditure under the above mentioned sub heads are to be incurred as per the revised delegation of financial Powers conveyed under reference cited first and second above.

3. It is requested not to book the expenditure for the expenditure related to computer stationery, computer furniture and engagement of DEO etc., under the budget head "Computerisation".

4. The details (item wise breakup) of expenditure incurred under Budget head "Computerisation "for the year 2017-2018 may be forwarded immediately in the prescribed format for reconciliation purpose.

5. Kindly acknowledge receipt.

(This issues with the approval of ACC (IS))

जारी किया
ISSUED

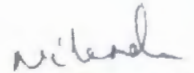
Encls. As above.

Yours faithfully,

(NILENDU MISHRA)
Regional P.F. Commissioner-I (IS)

Details of Budget Estimate allotted for 2018-19

S. No.	Name of Zone/Office	Budget Estimate for 2018-19
1	ACC Delhi & Uttarakhand (ZO + 7 ROs)	Rs. 1,60,00,000/-
2	ACC Punjab & Himachal Pradesh (ZO + 6 ROs)	Rs. 92,00,000/-
3	ACC Uttarpradesh (Zo+9 ROs)	Rs. 88,00,000/-
4	ACC Karnataka & Goa (ZO Huble+10 ROs)	Rs. 96,00,000/-
5	ACC Chennai & Puducherry (ZO + 9 ROs)	Rs. 1,03,20,000/-
6	ACC Tamil Nadu (ZO + 6 ROs)	Rs. 1,28,80,000/-
7	ACC Maharashtra excluding Mumbai (ZO+8ROs)	Rs. 1,73,60,000/-
8	ACC Bihar & Jharkhand (ZO + 5 ROs)	Rs. 96,00,000/-
9	ACC Kerala & Lakshyadweep (ZO+6ROs)	Rs. 59,20,000/-
10	ACC Rajasthan (ZO + 4 ROs)	Rs. 36,00,000/-
11	ACC Haryana (ZO+ 5 ROs)	Rs. 44,00,000/-
12	ACC Orissa (ZO+4 ROs)	Rs. 28,80,000/-
13	ACC Telangana (ZO + 8 ROs)	Rs. 92,00,000/-
14	ACC Andhra Pradesh (ZO + 4 ROs)	Rs. 37,60,000/-
15	ACC Gujarat (ZO + 8ROs)	Rs. 66,40,000/-
16	ACC Madyapradesh & Chattisgarh (ZO+7ROs)	Rs. 74,40,000/-
17	ACC Bandra (ZO+4ROs)	Rs. 92,00,000/-
18	ACC Mumbai -2 Thane(ZO+5ROs)	Rs. 1,36,00,000/-
19	ACC NER Guwahati (ZO+4ROs)	Rs. 24,00,000/-
20	ACC West Bengal, A&N,Sikkim (ZO+10 ROs)	Rs. 93,60,000/-
21	ACC Bengaluru (ZO+ 9ROs)	Rs. 1,35,20,000/-
22	PDUNASS+4ZTIs	Rs. 20,00,000/-
23	National Data Center	Rs. 25,00,000/-
	Total	Rs. 19,01,80,000/-



(NILENDU MISHRA)

Regional P.F. Commissioner-I (IS)