

(Through web circulation)

“केन्द्रीय निधि”

Telegram: “KENDRIYA NIDHI” New Delhi

ई मेल /E-Mail:cpfc@alpha.nic.in

दूरभाष / Telephone 011-26172674

फैक्स /FAX 011-26192008



कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
श्रम एवं रोजगार मंत्रालय, भारत सरकार
MINISTRY OF LABOUR AND EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/Head Office

भविष्य निधि भवन, 14भीकाजी कामा प्लेस नई दिल्ली 110066-

Bhavishya Nidhi Bhawan, 14, Bhikaji Cama Place, New Delhi -110066

www.epfindia.gov.in, www.epfindia.nic.in

No. PFD-6(1)2018Budget/RE-2018-19& BE-2019-20/

Dated: **15 OCT 2018**

To,

All Additional Provident Fund Commissioner of the Zones,
Director PDNASS.

Sub:- Submission of Proposal for Revised Estimate for the year 2018-19 and Budget Estimates for the year 2019-2020 for Capital Expenditure.

Sir,

Please refer to Budget Section circular No. Budget/2018-19/2019-20/Main/ 8739 dated 04.10.2018 on the above cited subject. As you are aware that para 9.3.1 of the MAP Part I provides that :-

“As far as the expenditure towards the Capital nature is concerned the Chief Engineer the Organization will examine the proposals on Capital Expenditure and finalise the same for consolidating the budget proposals”

Accordingly, it is requested that by the necessary budget proposals for all original work of capital expenditure may be forwarded for the Zone as a whole i.e. keeping in view the requirement of Regional Offices in connection of all original work of Capital Expenditure to this office in the Performa attached as **Annexure-A** latest by 31st October, 2018 through e-mail to chiefengineer@epfindia.gov.in.

Please note that only their proposals which has the administrative and financial approval of the competent authority need only be provided in the above Performa.

Yours faithfully,

(Mhonthung Ngullie)
Regional P.F. Commissioner-I (PFD)

Copy for information & necessary action to:-

1. All RPFC's of the Regions for information & necessary action please.
2. All ZTI's for information & necessary action please.

Annexure – A
(Amount in Rs.)

ORIGINAL WORKS

REVISED ESTIMATE FOR THE YEAR 2018-19 AND BUDGET ESTIMATE FOR THE YEAR 2019-20

(Under CAPITAL EXPENDITURE)

Sl. No.	Region & Head / Project	Sanctioned Estimate	Total Expenditure as on 31.03.2018	Actuals for 2017-2018	B.E for 2018-2019 in all the 3 Schemes	Actuals from 01.04.2018 to 31.09.2018	Estimated from 01.10.2018 to 31.03.2019	Revised Estimates for 2018-2019	Budget Estimates for 2019-2020	Remarks
1	2	3	4	5	6	7	8	9	10	11

Additional CPFC(Zone)/ Director (PDNASS)

Note:- (I) The copy of this Annexure may be sent to PFD, Hqrs. also along with a Separate Forwarding letter.
(II) Reasons for variation under Each Head may be furnished in a Separate Sheet to be attached herewith.