

I/24526/2021



ईपीएफओ, मुख्य कार्यालय
श्रम एवं रोज़गार मंत्रालय, भारत सरकार
भविष्य निधि भवन, 14, भीकाजी कामा प्लेस, नई दिल्ली 110066

EPFO, HEAD OFFICE

MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA

BHAVISHYA NIDHI BHAWAN, 14, BHIKAJI CAMA PLACE, NEW DELHI 110066

www.epfindia.gov.in



To,

The Additional CPFCs (HQ) (Zone) /ACCs (Zone) /
ACC (ASD) Head Office/ Director, PDNASS & Presidents, RSWC/RSPB

Subject: - Submission of Revised Estimates for the year 2021-22 in respect of Welfare Activities and Budget Estimates for the year 2022-23 towards Sports & Welfare Activities - reg.

References: - (i) HO letter No. Welfare Fund/3(143)/2021-22/Budget Allotment/751 dated 22.06.2021.

(ii) HO Memorandum letter No. Budget/2021-22/2022- 23/Main/1867 dated 30.09.2021.

Sir/Madam,

With reference to the letters under reference on above mentioned subject, Presidents, RSWC and Presidents, RSPB may kindly furnish the Revised Estimates in respect of Welfare Activities for the year 2021-22 along with Budget Estimates for Sports & Welfare activities for the year 2022-23 in the formats attached as Annexure-I and Annexure-II.

2. Revised Estimates for the year 2021-22 and Budget Estimates for the year 2022-23 duly signed by the Presidents, RSWC and Presidents, RSPB may kindly be furnished to the Sports & Welfare Division of Head Office by 15.10.2021 (In PDF and Excel Format) at email id rc.hrm6.ho@epfindia.gov.in, so that the consolidated budget in respect of RE 2021-22 (Welfare activities) and BE 2022-23(Sports and Welfare activities) may be forwarded to the Budget Section of Head Office before the scheduled date i.e. 20th October 2021 for taking further necessary action at their end.

3. This may be treated most important.

Encl: As above

Yours faithfully,

Signed by Subhash Chandra
Sharma

Date: 07-10-2021 16:09:19

Reason: Approved
(S. C. Sharma)

Regional Provident Fund Commissioner-I (HRM-VI)

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Copy to :

- i. Additional CPFC (F&A), EPFO, Head Office - with reference to Office Memorandum No. Budget/2021-22/2022- 23/Main/1867 dated 30.09.2021.
- ii. RPFC (NDC), Dwarka, New Delhi – with a request to upload the letter on EPFO website.

Annexure-I

Name of RSWC / Zone _____

Revised Estimates for the year 2021-2022 & Budget Estimates for the year 2022-2023 towards welfare activities:

S. No.	Welfare activities Budget Head	Budget Allotted for 2020-21	Total expenditure up to 31/3/2021	Budget Allotted for 2021-22	Expenditure during 01-04- 2021 to 30- 09-2021	Budget Available with RSWC	Estimated from 1-10- 2021 to 31-3-2022 (Budget required)	Revised Estimate for 2021-22 (Total Budget)	Budget Estimate for 2022-2023
	1	2	3	4	5	6	7	8	9
1	SRC								
2	Scholarship								
3	Other Activities								
4	Other Activities Mementos /medical check up								
5	DRF								
6	Cultural Meet								
7	Canteen								
8	Holiday Home								
9	Total								

Seal and Signature of ACC(HQ) Zone / ACC Zone
& President, RSWC.

Annexure-II

Name of RSPB / Zone _____

Budget Estimates for the year 2022-2023 towards Sports Activities:

S.No.	Sports activities Budget Head	Budget Estimate for 2022-2023
	1	2
1	Selection	
2	Material	
3	Uniform	
4	Practice Allowance	
5	Dearness Allowance	
6	Journey Allowance	
7	Yoga	
8	Conduct of event	
9	Total	

**Seal and Signature of ACC(HQ) Zone / ACC Zone
& President, RSPB.**

Note : The duly approved data/information may be sent in PDF and Excel file at email ID : rc.hrm6.ho@epfindia.gov.in .