



ईपीएफओ, मुख्य कार्यालय  
श्रम एवं रोजगार मंत्रालय, भारत सरकार  
भविष्य निधि भवन, 14, भीकाजी कामा प्लेस, नई दिल्ली 110066



EPFO, HEAD OFFICE  
MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA  
BHAVISHYA NIDHI BHAWAN, 14, BHIKAJI CAMA PLACE, NEW DELHI 110066

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No. HRM-VI/2(2)2022-23/Welfare/BA/ 11225

Dated: 07 OCT 2022

To,

The Additional CPFCs (HQ) (Zone) /ACCs (Zone) /  
ACC (ASD) Head Office/ Director, PDNASS & Presidents, RSWC/RSPB

**Subject:** - Submission of Revised Estimates for the year 2022-23 and Budget Estimates for the year 2023-24 towards Sports & Welfare activities - reg.

**References:** - (i) HO letter No. HRM-VI/2(2)2022-23/Welfare/BA/8183 dated 08.06.2022.  
(ii) HO letter No. HRM-VI/2(4)2022/Sports/10707 dated 21.09.2022.  
(iii) HO Memorandum No. Budget/2022-23/2023-24/Main/11036 dated 30.09.2022.

Sir/Madam,

With reference to the letters under reference on above mentioned subject, Presidents, RSWC and Presidents, RSPB may kindly furnish the Revised Estimates for the year 2022-23 along with Budget Estimates for the year 2023-24 towards Sports & Welfare Activities in the formats attached as **Annexure-I** and **Annexure- II**.

2 Revised Estimates for the year 2022-23 and Budget Estimates for the year 2023-24 duly signed by the Presidents, RSWC and Presidents, RSPB may kindly be furnished to the Sports & Welfare Section (HRM-VI) of Head Office by 12.10.2022 (In PDF and Excel Format) at email id [rc.hrm6.ho@epfindia.gov.in](mailto:rc.hrm6.ho@epfindia.gov.in), so that the consolidated budget in respect of RE 2022-23 and BE 2023-24 (Sports and Welfare activities) may be forwarded to the Budget Section of Head Office before the scheduled date i.e. 15<sup>th</sup> October 2022 for taking further necessary action at their end.

3. This may be treated most important.

Encl: As above

Yours faithfully,

  
(Rakhi Chakravarty)

Regional PF Commissioner-II (HRM-VI)

Copy to :

- Additional CPFC (F&A), EPFO, Head Office - with reference to Office Memorandum No. Budget/2022-23/2023-24/Main/11036 dated 30.09.2022.
- RPFC (NDC), Dwarka, New Delhi – with a request to upload the letter on EPFO website.

Name of RSWC / Zone \_\_\_\_\_

Revised Estimates for the year 2022-2023 &amp; Budget Estimates for the year 2023-2024 towards welfare activities:-

Statement showing the details of Revised Estimate 2022-23 and Budget Estimate 2023-24 towards Welfare Activities in r/o \_\_\_\_\_

S.No.	Welfare Activities Budget Head	Budget Allotted for 2021-22	Total expenditure up to 31/3/2022	Budget Allotted for 2022-23	Expenditure during 01-04-2022 to 30-09-2022	Budget Available with RSWC	Estimated from 01-10-2022 to 31-03-2023 (Budget required)	Revised Estimate for 2022-23 (Total Budget)	Budget Estimate for 2023-2024
1	2	3	4	5	6	7	8	9	
1	SRC								
2	Scholarship								
3	Other Activities Fund								
4	OA-Medical Checkup								
5	OA-Mementos								
6	DRF								
7	Cultural Meet								
8	Canteen								
9	Holiday Home								
10	Total								

Seal and Signature of ACC(HQ) Zone / ACC Zone &amp; President, RSWC.

Name of RSPB / Zone \_\_\_\_\_

Revised Estimates for the year 2022-2023 &amp; Budget Estimates for the year 2023-2024 towards sports activities:-

Statement showing the details of Revised Estimate 2022-23 and Budget Estimate 2023-24 towards Sports Activities in r/o _____							
S.No.	Sports Activities Budget Head	Budget Allotted for 2022-23	Expenditure during 01-04-2022 to 30-09-2022	Budget Available with RSPB	Estimated from 01-10-2022 to 31-03-2023 (Budget required)	Revised Estimate for 2022-23 (Total Budget)	Budget Estimate for 2023-2024
	1	2	3	4	5	6	7
1	Selection						
2	Material						
3	Uniform						
4	Practice Allowance						
5	Dearness Allowance						
6	Journey Allowance						
7	Yoga						
8	Conduct of Event						
9	Total						

Seal and Signature of ACC(HQ) Zone / ACC Zone &amp; President, RSPB.

**Note:-** The duly approved data/information may be sent in PDF and Excel file at email ID: [rc.hrm6.ho@epfindia.gov.in](mailto:rc.hrm6.ho@epfindia.gov.in)