



कर्मचारी भविष्य निधि संगठन

Employees Provident Fund Organisation

(श्रम एवं रोजगार मंत्रालय, भारत सरकार)

(MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA)

मुख्य कार्यालय/Head Office

प्लेट ए, ग्राउंडफ्लोर, ब्लॉक-II, ईस्ट किडवाई नगर, नई दिल्ली-110023

Plate A, Ground Floor, Block II, East Kidwai Nagar, New Delhi-110023

Website: www.epfindia.gov.in, www.epfindia.nic.in



File No. HRD-II/Staff_Welfare_Fund_(2025-2026)/28

Dated:

12 8 AUG 2025

To,

The Additional CPFCs (HQ) (Zone)/ACCs (Zone)/Director (PDNASS)/
ACC(ASD)/Presidents, Regional Staff Welfare Committees.

Subject: Allotment of funds for the year 2025-26 towards Welfare Activities-reg

Madam/Sir.

The Central Provident Fund Commissioner/President, EPF Central Staff Welfare Committee (CSWC) has approved the allocation of budget/funds related to various welfare activities for the year 2025-26 in respect of all the Regional Staff Welfare Committees (RSWCs) of states.

2. As per the decision taken in 37th Meeting of EPF CSWC, the welfare fund as per **Annexure-I** is allocated to the Presidents, Regional Staff Welfare Committees who shall, in turn, ensure appropriate allocation of funds to the Regional Officers under the Jurisdiction as per **Annexure-II**. The funds for PDNASS and Head Office are allocated to the Director, PDNASS & ACC (ASD), being the Presidents of the respective RSWCs.

3. As regards, the utilization and allocation of funds to the Regional Offices, the same may be done through the Budget Control Register Software. The President, RSWCs/ACCs may draw the budget from Admin A/c No. 2 on need basis out of the budget allotted under the respective heads.

4. A Central Pool of Rs. 3,00,00,000/- (Rupees 3 Crores) has been created for Death Relief Fund, in case of employee death, the President, RSWCs are requested to send relevant documents along with a proposal to HRD-II, Head Office on the email rc.hrm7@epfindia.gov.in for approval of the CPFC/President, EPF Central Staff Welfare Committee (CSWC).

5. Further, it may also be noted that the funds allocated should be utilized only for the specific items that are approved in the CSWC meetings and not for other purposes.

This issues with the approval of CPFC.

Yours faithfully,

End: As above

(Uday Gupta)

Regional P.F. Commissioner-II (HRD-II) & Assistant Secretary, EPF CSWC

Copy to (through EPF website):

- 1) All members of the EPF CSWC & CSPB.
- 2) ACC (F&A)/RPFC (Balance Sheet)/RPFC (F&A) Head Office.
- 3) All Regional Offices.
- 4) All IAPS/ZVDs/Ziti's & Sub-ZTIs
- 5) RPFC (NDC), Dwarka-for uploading on EPF website.
- 6) Director (OL)-for Hindi version.

(Sanjay Saini)

Section Officer/Welfare Officer

Statement of Allocation of Funds towards Welfare Activities during 2025-2026 - ANNEXURE - I

SN	Regional Office / Zonal Office / HO(ASD) / PDNASS	Number of Offices	Total Number of Employees in office	Employees Age between 40-60	Employees with age less than 40 years	Employees retiring in the year 2025-26 up to 31st March 2026 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup (40-60 Years)	OA-Medical Checkup (Less than 40 years)	OA-Mementos	Cultural Meet	Canteen	Grand Total
1	ACC (AP) Vijaywada	4	541	372	169	21	37870	275000	550000	1562400	354900	525000	80000	267050	3652220
2	ACC (BR-JH) Patna	5	530	400	130	23	37100	325000	650000	1680000	273000	575000	100000	250000	3890100
3	ACC (HQ)(DL ,UKD, J&K and Ladakh) Delhi	10	1077	631	446	34	75390	675000	1350000	2650200	936600	850000	200000	50000	6787190
4	ACC (HQ) Gujarat	8	1018	690	328	38	71260	575000	1150000	2898000	688800	950000	160000	120000	6613060
5	ACC (ASD) Head Office	1	465	302	163	13	32550	100000	200000	1268400	342300	325000	20000	2500000	4788250
6	ACC (Haryana) Faridabad	6	649	247	402	10	45430	400000	800000	1037400	844200	250000	120000	0	3497030
7	ACC (KarGoa) Hubli	10	437	321	116	26	30590	500000	1000000	1348200	243600	650000	200000	447650	4420040
8	ACC (HQ) Bengaluru	9	851	480	371	22	59570	550000	1100000	2016000	779100	550000	180000	820000	6054670
9	ACC, Kerala & Lakshadweep	6	489	346	143	26	34230	325000	650000	1453200	300300	650000	120000	50000	3582730
10	ACC (HQ) (Mumbai-I) Bandra	4	547	330	217	21	38290	300000	600000	1386000	455700	525000	80000	0	3384990
11	ACC, (Maharashtra), Pune	8	960	606	354	34	67200	525000	1050000	2545200	743400	850000	160000	646600	6587400
12	ACC, (Mumbai-II) Thane	5	743	416	327	12	52010	375000	750000	1747200	686700	300000	100000	0	4010910
13	ACC (MP & CH) Bhopal	7	673	427	246	20	47110	425000	850000	1793400	516600	500000	140000	105000	4377110
14	ACC (NER) Guwahati	4	195	130	65	11	13650	225000	450000	546000	136500	275000	80000	300000	2026150
15	ACC (Odisha) Bhubaneswar	4	355	235	120	15	24850	250000	500000	987000	252000	375000	80000	50000	2518850
16	Director (PDNASS)	6	83	53	30	3	5810	300000	600000	222600	63000	75000	120000	0	1386410
17	ACC (PB & HP) Chandigarh	6	753	448	305	25	52710	400000	800000	1881600	640500	625000	120000	0	4519810
18	ACC (Rajasthan) Jaipur	5	496	312	184	9	34720	300000	600000	1310400	386400	225000	100000	55000	3011520
19	ACC (HQ) (Chn & Pudu) Chennai	6	675	460	215	18	47250	400000	800000	1932000	451500	450000	120000	240000	4440750
20	ACC, Coimbatore	6	744	546	198	35	52080	400000	800000	2293200	415800	875000	120000	175000	5131080
21	ACC (TS) Hyderabad	9	772	422	350	36	54040	550000	1100000	1772400	735000	900000	180000	121000	5412440
22	ACC (Uttar Pradesh) Kanpur	9	978	423	555	22	68460	575000	1150000	1776600	1165500	550000	180000	0	5465560
23	ACC (WB, Sikkim, A&N) Kolkata	10	1010	752	258	47	70700	650000	1300000	3158400	541800	1175000	200000	600000	7695900
	Death Relief Fund (DRF) - Central Pool Fund														30000000
	Grand Total	148	15041	9349	5692	521	1052870	9400000	18800000	39265800	11953200	13025000	2960000	6797300	133254170
	Fund for Holiday Homes														
	ACC (KarGoa) Hubli														4300000
	ACC (PB & HP) Chandigarh														3137500
	Grand Total	148	15041	9349	5692	521	1052870	9400000	18800000	39265800	11953200	13025000	2960000	6797300	140691670
	Total Budget														
	Remaining Budget														
															109308330

Statement of Allocation of Funds towards Welfare Activities during 2025-2026 - ANNEXURE - II

SN	Regional Office / Zonal Office / HO(ASD) / PDNASS	Number of Offices	Total Number of Employees in office	Employees Age between 40-60	Employees with age less than 40 years	Employees retiring in the year 2025-26 up to 31st March 2026 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup (40-60 Years)	OA-Medical Checkup (Less than 40 years)	OA-Mementos	Cultural Meet	Canteen	Grand Total
1	ACC (AP) Vijaywada	4	541	372	169	21	37870	275000	550000	1562400	354900	525000	80000	267050	3652220
2	RO, Guntur	1	178	114	64	7	12460	75000	150000	478800	134400	175000	20000		1045660
3	RO, Kadapa	1	137	92	45	4	9590	75000	150000	386400	94500	100000	20000		835490
4	RO, Rajamahendravaram	1	83	68	15	4	5810	50000	100000	285600	31500	100000	20000		592910
5	RO, Visakhapatnam	1	143	98	45	6	10010	75000	150000	411600	94500	150000	20000		911110
6	ACC (BR-JH) Patna	5	530	400	130	23	37100	325000	650000	1680000	273000	575000	100000	250000	3890100
7	RO, RANCHI	1	162	127	35	6	11340	75000	150000	533400	73500	150000	20000		1013240
8	RO, JAMSHEDPUR	1	115	91	24	8	8050	75000	150000	382200	50400	200000	20000		885650
9	RO, BHAGALPUR	1	46	30	16	3	3220	50000	100000	126000	33600	75000	20000		407820
10	RO, MUZAFFARPUR	1	44	26	18	2	3080	50000	100000	109200	37800	50000	20000		370080
11	RO, PATNA	1	163	126	37	4	11410	75000	150000	529200	77700	100000	20000		963310
12	ACC (HQ)(DL, UKD, J&K and Ladakh) Delhi	10	1077	631	446	34	75390	675000	1350000	2650200	936600	850000	200000	50000	6787190
13	RO, Delhi (North)	1	223	153	70	6	15610	100000	200000	642600	147000	150000	20000		1275210
14	RO, Delhi(South)	1	154	100	54	6	10780	75000	150000	420000	113400	150000	20000		939180
15	RO, Delhi (East)	1	151	83	68	6	10570	75000	150000	348600	142800	150000	20000		896970
16	RO, Delhi (West)	1	170	94	76	6	11900	75000	150000	394800	159600	150000	20000		961300
17	RO, Delhi (Central)	1	142	66	76	4	9940	75000	150000	277200	159600	100000	20000		791740
18	RO, Dehradun	1	106	65	41	1	7420	75000	150000	273000	86100	25000	20000		636520
19	RO, Haldwani	1	61	20	41	2	4270	50000	100000	84000	86100	50000	20000		394370
20	RO, Jammu	1	32	21	11	0	2240	50000	100000	88200	23100	0	20000		283540
21	RO, Kashmir	1	34	26	8	3	2380	50000	100000	109200	16800	75000	20000		373380
22	RO, Ladakh	1	4	3	1	0	280	50000	100000	12600	2100	0	20000		184980
23	ACC (HQ) Gujarat	8	1018	690	328	38	71260	575000	1150000	2898000	688800	950000	160000	120000	6613060
24	RO, Ahmedabad	1	211	148	63	11	14770	100000	200000	621600	132300	275000	20000		1363670
25	RO, Vadodara	1	159	100	59	4	11130	75000	150000	420000	123900	100000	20000		900030
26	RO, Surat	1	129	76	53	2	9030	75000	150000	319200	111300	50000	20000		734530
27	RO, Rajkot	1	127	92	35	2	8890	75000	150000	386400	73500	50000	20000		763790
28	RO, Vapi	1	111	63	48	0	7770	75000	150000	264600	100800	0	20000		618170
29	RO, Bharuch	1	64	31	33	0	4480	50000	100000	130200	69300	0	20000		373980
30	RO, Naroda	1	133	104	29	11	9310	75000	150000	436800	60900	275000	20000		1027010
31	RO, Vatwa	1	84	76	8	8	5880	50000	100000	319200	16800	200000	20000		711880
32	ACC (ASD) Head Office	1	465	302	163	13	32550	100000	200000	1268400	342300	325000	20000	2500000	4788250
33	ACC (Haryana) Faridabad	6	649	247	402	10	45430	400000	800000	1037400	844200	250000	120000	0	3497030
34	RO, Gurugram (Central)	1	99	34	65	0	6930	50000	100000	142800	136500	0	20000		456230
35	RO, Faridabad	1	130	63	67	3	9100	75000	150000	264600	140700	75000	20000		734400
36	RO, Gurugram (East)	1	122	25	97	1	8540	75000	150000	105000	203700	25000	20000		587240
37	RO, Gurugram (West)	1	112	23	89	1	7840	75000	150000	96600	186900	25000	20000		561340
38	RO , Karnal	1	111	60	51	3	7770	75000	150000	252000	107100	75000	20000		686870
39	RO, Rohtak	1	75	42	33	2	5250	50000	100000	176400	69300	50000	20000		470950
40	ACC (KarGoa) Hubli	10	437	321	116	26	30590	500000	1000000	1348200	243600	650000	200000	447650	4420040

41	RO, Bellary	1	33	29	4	2	2310	50000	100000	121800	8400	50000	20000		352510
42	RO, Chikkamagaluru	1	27	16	11	0	1890	50000	100000	67200	23100	0	20000		262190
43	RO, Goa	1	67	43	24	2	4690	50000	100000	180600	50400	50000	20000		455690
44	RO, Gulbarga	1	28	13	15	1	1960	50000	100000	54600	31500	25000	20000		283060
45	RO Hubballi & ZO, Hubballi	1	87	61	26	4	6090	50000	100000	256200	54600	100000	20000		586890
46	RO, Mangaluru	1	60	58	2	10	4200	50000	100000	243600	4200	250000	20000		672000
47	RO, Mysuru	1	56	41	15	4	3920	50000	100000	172200	31500	100000	20000		477620
48	RO, Raichur	1	24	18	6	0	1680	50000	100000	75600	12600	0	20000		259880
49	RO, Shivamogga	1	22	13	9	1	1540	50000	100000	54600	18900	25000	20000		270040
50	RO, Udupi	1	33	29	4	2	2310	50000	100000	121800	8400	50000	20000		352510
51	ACC (HQ) Bengaluru	9	851	480	371	22	59570	550000	1100000	2016000	779100	550000	180000	820000	6054670
52	RO, BENGALURU CENTRAL	1	165	105	60	8	11550	75000	150000	441000	126000	200000	20000		1023550
53	RO, BENGALURU MALLESHWARAM	1	115	64	51	4	8050	75000	150000	268800	107100	100000	20000		728950
54	RO, BENGALURU ELECTRONIC CITY	1	70	32	38	2	4900	50000	100000	134400	79800	50000	20000		439100
55	RO, BENGALURU KORAMANGALA	1	118	49	69	0	8260	75000	150000	205800	144900	0	20000		603960
56	RO, PEENYA	1	90	67	23	2	6300	50000	100000	281400	48300	50000	20000		556000
57	RO, RR NAGAR	1	58	36	22	0	4060	50000	100000	151200	46200	0	20000		371460
58	RO, K R PURAM	1	158	84	74	3	11060	75000	150000	352800	155400	75000	20000		839260
59	RO, YELAHANKA	1	61	36	25	3	4270	50000	100000	151200	52500	75000	20000		452970
60	RO, TUMKUR	1	16	7	9	0	1120	50000	100000	29400	18900	0	20000		219420
61	ACC, Kerala & Lakshadweep	6	489	346	143	26	34230	325000	650000	1453200	300300	650000	120000	50000	3582730
62	RO, Trivandrum	1	99	85	14	4	6930	50000	100000	357000	29400	100000	20000		663330
63	RO, kollam	1	43	34	9	1	3010	50000	100000	142800	18900	25000	20000		359710
64	RO, kottayam	1	52	32	20	3	3640	50000	100000	134400	42000	75000	20000		425040
65	RO, Kochi	1	185	119	66	10	12950	75000	150000	499800	138600	250000	20000		1146350
66	RO, Kozhikode	1	80	53	27	8	5600	50000	100000	222600	56700	200000	20000		654900
67	RO, Kannur	1	30	23	7	0	2100	50000	100000	96600	14700	0	20000		283400
68	ACC (HQ) (Mumbai-I) Bandra	4	547	330	217	21	38290	300000	600000	1386000	455700	525000	80000	0	3384990
69	RO, BANDRA	1	166	118	48	8	11620	75000	150000	495600	100800	200000	20000		1053020
70	RO, DADAR	1	134	67	67	4	9380	75000	150000	281400	140700	100000	20000		776480
71	RO, NARIMAN POINT	1	132	79	53	5	9240	75000	150000	331800	111300	125000	20000		822340
72	RO, POWAI	1	115	66	49	4	8050	75000	150000	277200	102900	100000	20000		733150
73	ACC, (Maharashtra), Pune	8	960	606	354	34	67200	525000	1050000	2545200	743400	850000	160000	646600	6587400
74	RO, Akola	1	42	34	8	0	2940	50000	100000	142800	16800	0	20000		332540
75	RO, Aurangabad	1	71	47	24	1	4970	50000	100000	197400	50400	25000	20000		447770
76	RO, Kolhapur	1	87	42	45	3	6090	50000	100000	176400	94500	75000	20000		521990
77	RO, Nagpur	1	147	136	11	7	10290	75000	150000	571200	23100	175000	20000		1024590
78	RO, Nashik	1	132	95	37	12	9240	75000	150000	399000	77700	300000	20000		1030940
79	RO, Pune Akurdi	1	186	91	95	4	13020	75000	150000	382200	199500	100000	20000		939720
80	RO, Pune Cantt	1	258	145	113	7	18060	100000	200000	609000	237300	175000	20000		1359360
81	RO, Solapur	1	37	16	21	0	2590	50000	100000	67200	44100	0	20000		283890
82	ACC, (Mumbai-II) Thane	5	743	416	327	12	52010	375000	750000	1747200	686700	300000	100000	0	4010910
83	RO, Vashi	1	183	116	67	3	12810	75000	150000	487200	140700	75000	20000		960710
84	RO, Kandivali - East	1	121	62	59	3	8470	75000	150000	260400	123900	75000	20000		712770
85	RO, Kandivali - West	1	136	45	91	0	9520	75000	150000	189000	191100	0	20000		634620
86	RO, Thane South	1	198	113	85	4	13860	75000	150000	474600	178500	100000	20000		1011960
87	RO, Thane North	1	105	80	25	2	7350	75000	150000	336000	52500	50000	20000		690850

88	ACC (MP & CH) Bhopal	7	673	427	246	20	47110	425000	850000	1793400	516600	500000	140000	105000	4377110
89	RO, Bhopal	1	137	103	34	5	9590	75000	150000	432600	71400	125000	20000		883590
90	RO, Indore	1	159	86	73	3	11130	75000	150000	361200	153300	75000	20000		845630
91	RO, Jabalpur	1	96	74	22	6	6720	50000	100000	310800	46200	150000	20000		683720
92	RO, Raipur	1	158	92	66	4	11060	75000	150000	386400	138600	100000	20000		881060
93	RO, Gwalior	1	55	27	28	0	3850	50000	100000	113400	58800	0	20000		346050
94	RO, Sagar	1	28	16	12	1	1960	50000	100000	67200	25200	25000	20000		289360
95	RO, Ujjain	1	40	29	11	1	2800	50000	100000	121800	23100	25000	20000		342700
96	ACC (NER) Guwahati	4	195	130	65	11	13650	225000	450000	546000	136500	275000	80000	300000	2026150
97	RO, AGARTALA	1	22	16	6	2	1540	50000	100000	67200	12600	50000	20000		301340
98	RO, GUWAHATI	1	120	77	43	5	8400	75000	150000	323400	90300	125000	20000		792100
99	RO, SHILLONG	1	27	15	12	3	1890	50000	100000	63000	25200	75000	20000		335090
100	RO, TINSUKIA	1	26	22	4	1	1820	50000	100000	92400	8400	25000	20000		297620
101	ACC (Odisha) Bhubaneswar	4	355	235	120	15	24850	250000	500000	987000	252000	375000	80000	50000	2518850
102	RO, Bhubaneswar	1	218	145	73	9	15260	100000	200000	609000	153300	225000	20000		1322560
103	RO, Rourkela	1	68	45	23	3	4760	50000	100000	189000	48300	75000	20000		487060
104	RO, Keonjhar	1	31	21	10	1	2170	50000	100000	88200	21000	25000	20000		306370
105	RO, Brahmapur	1	38	24	14	2	2660	50000	100000	100800	29400	50000	20000		352860
106	Director (PDNASS)	6	83	53	30	3	5810	300000	600000	222600	63000	75000	120000	0	1386410
107	PDNASS	1	32	21	11	0	2240	50000	100000	88200	23100	0	20000		283540
108	ZTI, North Zone, Faridabad	1	9	4	5	1	630	50000	100000	16800	10500	25000	20000		222930
109	ZTI, West Zone, Ujjain	1	12	6	6	1	840	50000	100000	25200	12600	25000	20000		233640
110	PDUNASS South Campus, Chennai	1	8	6	2	1	560	50000	100000	25200	4200	25000	20000		224960
111	ZTI, East Zone, Kolkata	1	16	12	4	0	1120	50000	100000	50400	8400	0	20000		229920
112	Sub-ZTI, East Zone, Shillong	1	6	4	2	0	420	50000	100000	16800	4200	0	20000		191420
113	ACC (PB & HP) Chandigarh	6	753	448	305	25	52710	400000	800000	1881600	640500	625000	120000	0	4519810
114	RO, Amritsar	1	55	24	31	1	3850	50000	100000	100800	65100	25000	20000		364750
115	RO, Bathinda	1	96	51	45	4	6720	50000	100000	214200	94500	100000	20000		585420
116	RO, Chandigarh	1	260	174	86	9	18200	100000	200000	730800	180600	225000	20000		1474600
117	RO, Jalandhar	1	83	55	28	1	5810	50000	100000	231000	58800	25000	20000		490610
118	RO, Ludhiana	1	125	85	40	10	8750	75000	150000	357000	84000	250000	20000		944750
119	RO, Shimla	1	134	59	75	0	9380	75000	150000	247800	157500	0	20000		659680
120	ACC (Rajasthan) Jaipur	5	496	312	184	9	34720	300000	600000	1310400	386400	225000	100000	55000	3011520
121	RO, JAIPUR	1	223	158	65	4	15610	100000	200000	663600	136500	100000	20000		1235710
122	RO, ALWAR	1	63	28	35	0	4410	50000	100000	117600	73500	0	20000		365510
123	RO, JODHPUR	1	85	54	31	1	5950	50000	100000	226800	65100	25000	20000		492850
124	RO, KOTA	1	46	36	10	1	3220	50000	100000	151200	21000	25000	20000		370420
125	RO, UDAIPUR	1	79	36	43	3	5530	50000	100000	151200	90300	75000	20000		492030
126	ACC (HQ) (Chn & Pudu) Chennai	6	675	460	215	18	47250	400000	800000	1932000	451500	450000	120000	240000	4440750
127	RO, Ambattur	1	157	106	51	2	10990	75000	150000	445200	107100	50000	20000		858290
128	RO, Chennai North	1	156	108	48	3	10920	75000	150000	453600	100800	75000	20000		885320
129	RO, Chennai South	1	129	89	40	7	9030	75000	150000	373800	84000	175000	20000		886830
130	RO, Puducherry	1	39	26	13	1	2730	50000	100000	109200	27300	25000	20000		334230
131	RO, Tambaram	1	125	92	33	3	8750	75000	150000	386400	69300	75000	20000		784450
132	RO, Vellore	1	69	39	30	2	4830	50000	100000	163800	63000	50000	20000		451630

133	ACC, Coimbatore	6	744	546	198	35	52080	400000	800000	2293200	415800	875000	120000	175000	5131080
134	RO, COIMBATORE	1	181	117	64	7	12670	75000	150000	491400	134400	175000	20000		1058470
135	RO, SALEM	1	91	68	23	6	6370	50000	100000	285600	48300	150000	20000		660270
136	RO, TRICHY	1	93	77	16	6	6510	50000	100000	323400	33600	150000	20000		683510
137	RO, MADURAI	1	213	142	71	9	14910	100000	200000	596400	149100	225000	20000		1305410
138	RO, TIRUNELVELI	1	119	110	9	5	8330	75000	150000	462000	18900	125000	20000		859230
139	RO, NAGERCOIL	1	47	32	15	2	3290	50000	100000	134400	31500	50000	20000		389190
140	ACC (TS) Hyderabad	9	772	422	350	36	54040	550000	1100000	1772400	735000	900000	180000	121000	5412440
141	RO, Barkatpura	1	142	86	56	9	9940	75000	150000	361200	117600	225000	20000		958740
142	RO, Madhapur	1	148	76	72	8	10360	75000	150000	319200	151200	200000	20000		925760
143	RO, Kukatpally	1	124	75	49	7	8680	75000	150000	315000	102900	175000	20000		846580
144	RO, Banjara Hills	1	119	53	66	5	8330	75000	150000	222600	138600	125000	20000		739530
145	RO, Patancheru	1	85	47	38	1	5950	50000	100000	197400	79800	25000	20000		478150
146	RO, Nizamabad	1	48	35	13	3	3360	50000	100000	147000	27300	75000	20000		422660
147	RO, Warangal	1	51	28	23	1	3570	50000	100000	117600	48300	25000	20000		364470
148	RO, Karimnagar	1	47	16	31	2	3290	50000	100000	67200	65100	50000	20000		355590
149	RO, Siddipet	1	8	6	2	0	560	50000	100000	25200	4200	0	20000		199960
150	ACC (Uttar Pradesh) Kanpur	9	978	423	555	22	68460	575000	1150000	1776600	1165500	550000	180000	0	5465560
151	RO, Agra	1	83	30	53	2	5810	50000	100000	126000	111300	50000	20000		463110
152	RO, Allahabad	1	50	30	20	0	3500	50000	100000	126000	42000	0	20000		341500
153	RO, Bareilly	1	67	25	42	3	4690	50000	100000	105000	88200	75000	20000		442890
154	RO, Gorakhpur	1	39	24	15	0	2730	50000	100000	100800	31500	0	20000		305030
155	RO, Kanpur	1	166	96	70	6	11620	75000	150000	403200	147000	150000	20000		956820
156	RO, Lucknow	1	110	46	64	4	7700	75000	150000	193200	134400	100000	20000		680300
157	RO, Meerut	1	158	52	106	4	11060	75000	150000	218400	222600	100000	20000		797060
158	RO, Noida	1	216	82	134	1	15120	100000	200000	344400	281400	25000	20000		985920
159	RO, Varanasi	1	89	38	51	2	6230	50000	100000	159600	107100	50000	20000		492930
160	ACC (WB, Sikkim, A&N) Kolkata	10	1010	752	258	47	70700	650000	1300000	3158400	541800	1175000	200000	600000	7695900
161	RO, Kolkata	1	248	171	77	9	17360	100000	200000	718200	161700	225000	20000		1442260
162	RO, Park Street	1	183	134	49	8	12810	75000	150000	562800	102900	200000	20000		1123510
163	RO, Darjeeling	1	13	7	6	0	910	50000	100000	29400	12600	0	20000		212910
164	RO, Jangipur (Berhampore)	1	73	47	26	2	5110	50000	100000	197400	54600	50000	20000		477110
165	RO, Port Blair	1	12	8	4	0	840	50000	100000	33600	8400	0	20000		212840
166	RO, Howrah	1	137	100	37	11	9590	75000	150000	420000	77700	275000	20000		1027290
167	RO, Jalpaiguri	1	56	52	4	7	3920	50000	100000	218400	8400	175000	20000		575720
168	RO, Siliguri	1	82	65	17	1	5740	50000	100000	273000	35700	25000	20000		509440
169	RO, Barrackpore	1	105	87	18	8	7350	75000	150000	365400	37800	200000	20000		855550
170	RO, Durgapur	1	101	81	20	1	7070	75000	150000	340200	42000	25000	20000		659270
171	Death Relief Fund (DRF) - Central Pool Fund														30000000
172	Grand Total	148	15041	9349	5692	521	1052870	9400000	18800000	39265800	11953200	13025000	2960000	6797300	133254170
173	Fund for Holiday Homes														
174	ACC (KarGoa) Hubli														4300000

175	ACC (PB & HP) Chandigarh														3137500
176	Grand Total	148	15041	9349	5692	521	1052870	9400000	18800000	39265800	11953200	13025000	2960000	6797300	140691670
177	Total Budget														250000000
178	Remaining Budget														109308330