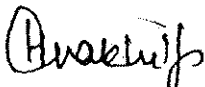


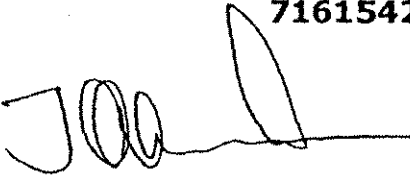
**NOTE ON ANNUAL RECEIPT AND PAYMENT ACCOUNTS OF THE
CENTRAL SPORTS PROMOTION BOARD FOR THE YEAR 2008-09.**

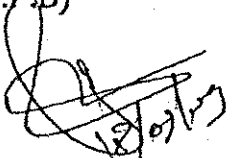
An amount of Rs. 68.00 Lakhs were provided vide U.O. No. Budget/105(37)2008-09 (Central Pool) dated 22.12.2008 under the Budget Head "Sports Activities" in the E.P.F.O. Accordingly, budget allocation under different heads of sports were allocated to Regional Sports Promotion Boards. Out of Rs. 68 lakhs, (Physical transfer Rs. 65 lakhs) an amount of Rs. 66,34,601/- was allotted to all Regional Sports Promotion Boards.

The allotment for the year 2008-09 vis a vis expenditure of Central Sports Promotion Board is as follows.

Sl. No.	Particular	Amount
1.	Opening Balance	626241
2.	Received From Central Pool	6500000
3.	Interest Earned / Misc. Receipt	35301
4.	TOTAL	7161542
5.	Allotment to Regional Offices	6634601
6.	Returned to Account No. 4	504893
7.	Bank Commission	17154
8.	Closing Balance	4894
9.	TOTAL	7161542


(HARISH MAKHIJA)
WELFARE OFFICER/
ASSISTANT SECRETARY (C.S.P.B)


(J.P. CHAUHAN)
R.P.F.C. (BANKING)
TREASURER (C.S.P.B)


(BRIJESH KUMAR MISHRA)
R.P.F.C.
AUDITOR C.S.P.B

RECEIPT AND PAYMENT ACCOUNTS OF CENTRAL SPORTS PROMOTION BOARD FOR THE YEAR 2008-09																	
Region	Opening Balance	Budget Allotted	Bank Interest	Misc. Receipts	Total	DA	IC	PA	Selection of Players	Dress Kit	Sports Item	Deposit in Adm. A/c-II	Organisational ground & accommodation	Prizes & Trophies	Misc. Expenses	Closing Balance	Total
AP	1000	796700	5754	0	803454	23785	0	36225	7500	41500	56945	97645	393180	0	145674	1000	803454
BR	36487	251100	4357	0	281844	22150	0	31920	6409	55200	3494	36487	130198	0	0	6086	281844
CG	335184	109100	12932	0	467216	10800	1350	15890	0	18030	0	0	0	0	0	411146	467216
CO	27112	159500	2551	0	189163	0	0	0	0	8928	0	0	0	0	0	180235	189163
DL	26332	318360	2345	0	347037	23350	0	46900	7017	56800	17777	0	142475	0	0	52718	347037
GJ	10125	263800	2321	0	276246	0	2050	20950	3000	59200	15000	45000	108250	0	21590	1206	276246
GOA	52754	104000	2914	0	169668	25880	2450	14700	0	39100	1900	0	0	0	2500	73138	169668
HP	29668	135800	2849	0	168317	28300	0	32025	4500	49600	0	0	0	0	1144	52748	168317
HR	63375	312706	3096	0	379177	20995	4150	43575	27165	61250	0	0	169706	0	2175	50161	379177
JH	6080	241800	927	0	248807	22090	0	27650	4974	52000	6646	24068	86700	0	24679	0	248807
KN	42880	270200	2994	0	316074	24600	0	34545	22000	64025	15130	0	68925	0	6555	80294	316074
KR	32173	250200	3000	0	285373	15550	0	33740	5000	46250	1200	32173	94000	0	10000	47460	285373
MH	23878	159700	1941	687	186206	19400	0	46725	14550	57600	10138	0	10693	22150	2722	2228	186206
MP	1688	350800	2743	0	355231	54045	0	0	5725	48000	29400	38313	121498	56058	504	1688	355231
NER	59060	130800	3199	0	193059	16450	0	27825	1000	33400	13210	59060	0	0	0	42114	193059
OR	32815	283000	2982	0	318797	18200	0	39865	9428	40000	13937	72924	119475	0	2968	2000	318797
PN	19312	322000	2814	3	344129	21465	0	25865	10018	47200	0	0	175707	0	0	63874	344129
PUNE	0	183305	0	0	183305	0	0	0	0	0	0	0	183305	0	0	0	183305
RJ	61053	303200	2119	0	366372	30280	0	34650	2887	56800	13649	0	144957	1115	11411	70623	366372
TN	21570	297200	1991	0	320761	19245	0	52570	30000	55200	10670	0	110087	6600	10243	26146	320761
UP	113537	146000	4825	21783	286145	13100	0	39375	6000	60000	10000	0	0	0	0	157670	286145
UT	0	278300	5396	0	283696	13900	1650	25970	2500	46400	4440	0	118984	45358	0	24494	283696
WB	41169	272600	1818	2570	318157	28050	0	19740	8000	43200	0	0	122600	0	0	96567	318157
MNG	0	114600	0	0	114600	0	0	0	0	0	0	0	114501	0	0	99	114600
NGP	0	158890	0	0	158890	0	0	0	0	0	0	0	158890	0	0	0	158890
NASIK	0	161000	0	0	161000	0	0	0	0	0	0	0	83454	0	0	77546	161000
THANE	0	57940	0	0	57940	0	0	0	0	0	0	0	57940	0	0	0	57940
VIZG	0	140000	0	0	140000	0	0	0	0	0	0	0	140000	0	0	0	140000
AIPSPB	0	62000	0	0	62000	0	0	0	0	0	0	0	62000	0	0	0	62000
TOTAL	1037252	6634601	75868	25043	7772764	451635	11650	650705	177673	1039683	223536	405670	2917525	131281	242165	1521241	7772764